



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>101</b>	<b>GUBERNATURA</b>	<b>177,891,367.54</b>	<b>14,792,281.68</b>	<b>192,683,649.22</b>	<b>129,990,134.35</b>	<b>113,435,068.24</b>	<b>62,693,514.87</b>
	I. Gasto No Etiquetado	177,891,367.54	14,792,281.68	192,683,649.22	129,990,134.35	113,435,068.24	62,693,514.87
<b>102</b>	<b>SECRETARÍA GENERAL DE GOBIERNO</b>	<b>353,374,758.93</b>	<b>9,239,935.88</b>	<b>362,614,694.81</b>	<b>228,764,577.34</b>	<b>190,397,467.54</b>	<b>133,850,117.47</b>
	I. Gasto No Etiquetado	353,374,758.93	9,239,935.88	362,614,694.81	228,764,577.34	190,397,467.54	133,850,117.47
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>	<b>1,511,878,705.54</b>	<b>13,757,625.45</b>	<b>1,525,636,330.99</b>	<b>928,155,655.89</b>	<b>770,232,455.33</b>	<b>597,480,675.10</b>
	I. Gasto No Etiquetado	1,511,878,705.54	13,757,625.45	1,525,636,330.99	928,155,655.89	770,232,455.33	597,480,675.10
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>106</b>	<b>SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE</b>	<b>264,947,795.32</b>	<b>1,930,805,513.56</b>	<b>2,195,753,308.88</b>	<b>955,496,614.91</b>	<b>509,876,973.28</b>	<b>1,240,256,693.97</b>
	I. Gasto No Etiquetado	264,947,795.32	1,488,206,990.01	1,753,154,785.33	747,848,775.78	303,427,952.85	1,005,306,009.55
	II. Gasto Etiquetado	0.00	442,598,523.55	442,598,523.55	207,647,839.13	206,449,020.43	234,950,684.42
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>	<b>151,987,749.86</b>	<b>49,479,789.07</b>	<b>201,467,538.93</b>	<b>128,642,386.90</b>	<b>93,119,698.05</b>	<b>72,825,152.03</b>
	I. Gasto No Etiquetado	151,987,749.86	49,479,789.07	201,467,538.93	128,642,386.90	93,119,698.05	72,825,152.03
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA</b>	<b>186,247,537.73</b>	<b>47,888,986.51</b>	<b>234,136,524.24</b>	<b>125,010,647.98</b>	<b>101,905,624.10</b>	<b>109,125,876.26</b>
	I. Gasto No Etiquetado	186,247,537.73	47,888,986.51	234,136,524.24	125,010,647.98	101,905,624.10	109,125,876.26
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>111</b>	<b>SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>	<b>82,284,335.39</b>	<b>273,546,425.55</b>	<b>355,830,760.94</b>	<b>168,279,124.54</b>	<b>118,681,141.91</b>	<b>187,551,636.40</b>
	I. Gasto No Etiquetado	82,284,335.39	273,546,425.55	355,830,760.94	168,279,124.54	118,681,141.91	187,551,636.40
<b>112</b>	<b>SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO</b>	<b>27,336,014.00</b>	<b>27,514,226.70</b>	<b>54,850,240.70</b>	<b>19,398,877.34</b>	<b>15,602,520.51</b>	<b>35,451,363.36</b>
	I. Gasto No Etiquetado	27,336,014.00	27,514,226.70	54,850,240.70	19,398,877.34	15,602,520.51	35,451,363.36
<b>113</b>	<b>SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA</b>	<b>280,586,434.14</b>	<b>118,861,728.13</b>	<b>399,448,162.27</b>	<b>293,432,060.17</b>	<b>273,763,916.19</b>	<b>106,016,102.10</b>
	I. Gasto No Etiquetado	280,586,434.14	101,463,863.25	382,050,297.39	276,034,195.29	256,366,051.31	106,016,102.10
	II. Gasto Etiquetado	0.00	17,397,864.88	17,397,864.88	17,397,864.88	17,397,864.88	0.00
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>	<b>602,031,950.00</b>	<b>62,355,366.18</b>	<b>664,387,316.18</b>	<b>411,252,787.18</b>	<b>375,180,002.58</b>	<b>253,134,529.00</b>
	I. Gasto No Etiquetado	602,031,950.00	61,281,094.20	663,313,044.20	411,252,787.18	375,180,002.58	252,060,257.02
	II. Gasto Etiquetado	0.00	1,074,271.98	1,074,271.98	0.00	0.00	1,074,271.98
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>	<b>8,102,114,789.95</b>	<b>-3,285,396,447.27</b>	<b>4,816,718,342.68</b>	<b>0.00</b>	<b>0.00</b>	<b>4,816,718,342.68</b>
	I. Gasto No Etiquetado	4,458,244,847.00	-1,382,818,906.18	3,075,425,940.82	0.00	0.00	3,075,425,940.82
	II. Gasto Etiquetado	3,643,869,942.95	-1,902,577,541.09	1,741,292,401.86	0.00	0.00	1,741,292,401.86
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>	<b>1,747,924,082.98</b>	<b>355,328,309.59</b>	<b>2,103,252,392.57</b>	<b>1,150,179,761.92</b>	<b>1,129,492,356.52</b>	<b>953,072,630.65</b>
	I. Gasto No Etiquetado	357,100,126.93	18,018,906.26	375,119,033.19	235,746,024.85	235,746,024.85	139,373,008.34
	II. Gasto Etiquetado	1,390,823,956.05	337,309,403.33	1,728,133,359.38	914,433,737.07	893,746,331.67	813,699,622.31
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>	<b>1,098,884,479.01</b>	<b>25,466,460.90</b>	<b>1,124,350,939.91</b>	<b>796,645,323.88</b>	<b>581,618,336.18</b>	<b>327,705,616.03</b>
	I. Gasto No Etiquetado	1,098,884,479.01	25,466,460.90	1,124,350,939.91	796,645,323.88	581,618,336.18	327,705,616.03
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>	<b>650,782,244.69</b>	<b>20,619,691.00</b>	<b>671,401,935.69</b>	<b>506,156,177.80</b>	<b>451,384,724.14</b>	<b>165,245,757.89</b>
	I. Gasto No Etiquetado	650,782,244.69	20,619,691.00	671,401,935.69	506,156,177.80	451,384,724.14	165,245,757.89
<b>119</b>	<b>SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL</b>	<b>119,742,003.97</b>	<b>22,329,441.57</b>	<b>142,071,445.54</b>	<b>101,580,402.93</b>	<b>91,006,207.72</b>	<b>40,491,042.61</b>
	I. Gasto No Etiquetado	119,742,003.97	14,604,459.93	134,346,463.90	96,161,825.23	85,595,201.81	38,184,638.67
	II. Gasto Etiquetado	0.00	7,724,981.64	7,724,981.64	5,418,577.70	5,411,005.91	2,306,403.94
<b>121</b>	<b>CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO</b>	<b>351,447,480.56</b>	<b>43,654,565.38</b>	<b>395,102,045.94</b>	<b>257,404,658.96</b>	<b>218,095,964.06</b>	<b>137,697,386.98</b>
	I. Gasto No Etiquetado	351,447,480.56	43,654,565.38	395,102,045.94	257,404,658.96	218,095,964.06	137,697,386.98
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>	<b>32,938,701.96</b>	<b>60,676,867.69</b>	<b>93,615,569.65</b>	<b>81,851,945.88</b>	<b>79,721,386.83</b>	<b>11,763,623.77</b>
	I. Gasto No Etiquetado	32,938,701.96	60,676,867.69	93,615,569.65	81,851,945.88	79,721,386.83	11,763,623.77
<b>124</b>	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>	<b>262,721,257.47</b>	<b>18,231,015.62</b>	<b>280,952,273.09</b>	<b>196,222,298.99</b>	<b>96,305,378.14</b>	<b>84,729,974.10</b>
	I. Gasto No Etiquetado	262,721,257.47	18,231,015.62	280,952,273.09	196,222,298.99	96,305,378.14	84,729,974.10
<b>125</b>	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>	<b>8,469,422.29</b>	<b>210,522.83</b>	<b>8,679,945.12</b>	<b>3,943,649.43</b>	<b>3,258,207.09</b>	<b>4,736,295.69</b>
	I. Gasto No Etiquetado	8,469,422.29	210,522.83	8,679,945.12	3,943,649.43	3,258,207.09	4,736,295.69
<b>126</b>	<b>COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA</b>	<b>132,887,138.17</b>	<b>5,228,815.40</b>	<b>138,115,953.57</b>	<b>87,503,997.67</b>	<b>73,649,247.04</b>	<b>50,611,955.90</b>
	I. Gasto No Etiquetado	132,887,138.17	5,228,815.40	138,115,953.57	87,503,997.67	73,649,247.04	50,611,955.90
<b>127</b>	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>	<b>32,050,145.18</b>	<b>374,809,026.00</b>	<b>406,859,171.18</b>	<b>123,012,343.63</b>	<b>115,830,640.63</b>	<b>283,846,827.55</b>
	I. Gasto No Etiquetado	32,050,145.18	78,283,207.46	110,333,352.64	35,929,794.77	28,748,091.77	74,403,557.87
	II. Gasto Etiquetado	0.00	296,525,818.54	296,525,818.54	87,082,548.86	87,082,548.86	209,443,269.68
<b>128</b>	<b>SECRETARÍA DE ECONOMÍA</b>	<b>180,594,063.54</b>	<b>9,970,755.85</b>	<b>190,564,819.39</b>	<b>124,636,226.57</b>	<b>102,878,434.28</b>	<b>65,928,592.82</b>
	I. Gasto No Etiquetado	180,594,063.54	9,970,755.85	190,564,819.39	124,636,226.57	102,878,434.28	65,928,592.82
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>129</b>	<b>SECRETARÍA DE TURISMO</b>	<b>97,175,668.18</b>	<b>19,954,317.92</b>	<b>117,129,986.10</b>	<b>80,898,360.47</b>	<b>61,160,839.95</b>	<b>36,231,625.63</b>
	I. Gasto No Etiquetado	97,175,668.18	19,954,317.92	117,129,986.10	80,898,360.47	61,160,839.95	36,231,625.63
<b>130</b>	<b>SECRETARÍA DE LAS MUJERES DE OAXACA</b>	<b>18,745,909.95</b>	<b>37,053,500.30</b>	<b>55,799,410.25</b>	<b>24,131,589.72</b>	<b>21,081,277.95</b>	<b>31,667,820.53</b>
	I. Gasto No Etiquetado	18,745,909.95	17,181,630.30	35,927,540.25	21,655,174.30	18,988,894.96	14,272,365.95
	II. Gasto Etiquetado	0.00	19,871,870.00	19,871,870.00	2,476,415.42	2,092,382.99	17,395,454.58
<b>131</b>	<b>SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE</b>	<b>36,214,204.38</b>	<b>13,371,239.41</b>	<b>49,585,443.79</b>	<b>24,240,887.42</b>	<b>21,852,082.29</b>	<b>25,344,556.37</b>
	I. Gasto No Etiquetado	36,214,204.38	13,371,239.41	49,585,443.79	24,240,887.42	21,852,082.29	25,344,556.37
<b>501</b>	<b>CAMINOS Y AEROPISTAS DE OAXACA</b>	<b>276,966,381.49</b>	<b>399,173,265.48</b>	<b>676,139,646.97</b>	<b>202,909,058.23</b>	<b>173,295,681.89</b>	<b>473,230,588.74</b>
	I. Gasto No Etiquetado	276,966,381.49	102,536,585.06	379,502,966.55	146,719,428.57	123,380,015.50	232,783,537.98
	II. Gasto Etiquetado	0.00	296,636,680.42	296,636,680.42	56,189,629.66	49,915,666.39	240,447,050.76
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>	<b>31,649,699.09</b>	<b>366,157.20</b>	<b>32,015,856.29</b>	<b>18,962,328.56</b>	<b>16,293,828.24</b>	<b>13,053,527.73</b>
	I. Gasto No Etiquetado	31,649,699.09	366,157.20	32,015,856.29	18,962,328.56	16,293,828.24	13,053,527.73
<b>504</b>	<b>CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>	<b>5,599,291.72</b>	<b>2,553,550.46</b>	<b>8,152,842.18</b>	<b>4,812,373.44</b>	<b>4,560,349.99</b>	<b>3,340,468.74</b>



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	5,599,291.72	-44,094.38	5,555,197.34	3,227,442.40	2,975,418.95	2,327,754.94
II.	Gasto Etiquetado	0.00	2,597,644.84	2,597,644.84	1,584,931.04	1,584,931.04	1,012,713.80
<b>506</b>	<b>COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA</b>	<b>1,163,175,048.00</b>	<b>384,023,632.51</b>	<b>1,547,198,680.51</b>	<b>936,316,855.63</b>	<b>836,097,137.19</b>	<b>610,881,824.88</b>
I.	Gasto No Etiquetado	581,587,524.00	386,966,472.47	968,553,996.47	687,811,418.24	669,897,256.07	280,742,578.23
II.	Gasto Etiquetado	581,587,524.00	-2,942,839.96	578,644,684.04	248,505,437.39	166,199,881.12	330,139,246.65
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>809,638,135.21</b>	<b>4,236,894.79</b>	<b>813,875,030.00</b>	<b>406,609,306.80</b>	<b>343,097,966.41</b>	<b>407,265,723.20</b>
I.	Gasto No Etiquetado	404,819,067.21	2,118,447.79	406,937,515.00	333,641,467.80	291,489,399.44	73,296,047.20
II.	Gasto Etiquetado	404,819,068.00	2,118,447.00	406,937,515.00	72,967,839.00	51,608,566.97	333,969,676.00
<b>508</b>	<b>COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA</b>	<b>234,989,722.72</b>	<b>-1,245,607.72</b>	<b>233,744,115.00</b>	<b>96,636,588.12</b>	<b>93,333,937.26</b>	<b>137,107,526.88</b>
I.	Gasto No Etiquetado	48,009,483.72	-246,554.72	47,762,929.00	41,712,266.19	41,531,551.06	6,050,662.81
II.	Gasto Etiquetado	186,980,239.00	-999,053.00	185,981,186.00	54,924,321.93	51,802,386.20	131,056,864.07
<b>511</b>	<b>COMISIÓN ESTATAL DE VIVIENDA</b>	<b>109,514,630.70</b>	<b>283,160,259.73</b>	<b>392,674,890.43</b>	<b>165,476,299.53</b>	<b>145,149,709.86</b>	<b>227,198,590.90</b>
I.	Gasto No Etiquetado	109,514,630.70	33,341,171.64	142,855,802.34	65,135,347.80	56,798,427.16	77,720,454.54
II.	Gasto Etiquetado	0.00	249,819,088.09	249,819,088.09	100,340,951.73	88,351,282.70	149,478,136.36
<b>512</b>	<b>COMISIÓN ESTATAL DEL AGUA</b>	<b>310,540,554.36</b>	<b>145,595,175.27</b>	<b>456,135,729.63</b>	<b>201,700,905.15</b>	<b>158,239,506.77</b>	<b>254,434,824.48</b>
I.	Gasto No Etiquetado	310,540,554.36	120,506,975.87	431,047,530.23	187,309,741.05	143,848,342.67	243,737,789.18
II.	Gasto Etiquetado	0.00	25,088,199.40	25,088,199.40	14,391,164.10	14,391,164.10	10,697,035.30
<b>513</b>	<b>COMISIÓN ESTATAL FORESTAL</b>	<b>9,263,120.14</b>	<b>15,360,192.69</b>	<b>24,623,312.83</b>	<b>10,774,838.60</b>	<b>8,018,566.46</b>	<b>13,848,474.23</b>
I.	Gasto No Etiquetado	9,263,120.14	15,360,192.69	24,623,312.83	10,774,838.60	8,018,566.46	13,848,474.23
<b>514</b>	<b>COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA</b>	<b>1,807,763.90</b>	<b>-30,877.80</b>	<b>1,776,886.10</b>	<b>829,832.29</b>	<b>655,379.55</b>	<b>947,053.81</b>
I.	Gasto No Etiquetado	1,807,763.90	-30,877.80	1,776,886.10	829,832.29	655,379.55	947,053.81
<b>515</b>	<b>COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA</b>	<b>1,143,582.44</b>	<b>175,886.93</b>	<b>1,319,469.37</b>	<b>745,110.29</b>	<b>568,988.73</b>	<b>574,359.08</b>
I.	Gasto No Etiquetado	1,143,582.44	175,886.93	1,319,469.37	745,110.29	568,988.73	574,359.08
<b>516</b>	<b>COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA</b>	<b>4,850,493.97</b>	<b>-84,888.80</b>	<b>4,765,605.17</b>	<b>2,557,638.27</b>	<b>2,217,950.57</b>	<b>2,207,966.90</b>
I.	Gasto No Etiquetado	4,850,493.97	-84,888.80	4,765,605.17	2,557,638.27	2,217,950.57	2,207,966.90
<b>517</b>	<b>CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA</b>	<b>10,152,903.81</b>	<b>-265,747.01</b>	<b>9,887,156.80</b>	<b>5,068,317.05</b>	<b>3,319,574.31</b>	<b>4,818,839.75</b>
I.	Gasto No Etiquetado	10,152,903.81	-265,747.01	9,887,156.80	5,068,317.05	3,319,574.31	4,818,839.75
<b>519</b>	<b>CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.</b>	<b>4,005,572.37</b>	<b>27,422,258.94</b>	<b>31,427,831.31</b>	<b>4,594,425.45</b>	<b>4,025,502.33</b>	<b>26,833,405.86</b>
I.	Gasto No Etiquetado	4,005,572.37	27,422,258.94	31,427,831.31	4,594,425.45	4,025,502.33	26,833,405.86
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>520</b>	<b>COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA</b>	<b>14,412,178.90</b>	<b>2,812,612.16</b>	<b>17,224,791.06</b>	<b>5,011,053.45</b>	<b>3,594,281.86</b>	<b>12,213,737.61</b>
I.	Gasto No Etiquetado	14,412,178.90	2,812,612.16	17,224,791.06	5,011,053.45	3,594,281.86	12,213,737.61
<b>521</b>	<b>CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN</b>	<b>58,636,872.11</b>	<b>7,286,412.19</b>	<b>65,923,284.30</b>	<b>31,643,745.48</b>	<b>30,593,779.21</b>	<b>34,279,538.82</b>
I.	Gasto No Etiquetado	58,636,872.11	7,286,412.19	65,923,284.30	31,643,745.48	30,593,779.21	34,279,538.82
<b>522</b>	<b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>	<b>4,623,206.87</b>	<b>196,250.00</b>	<b>4,819,456.87</b>	<b>2,006,933.29</b>	<b>1,700,992.80</b>	<b>2,812,523.58</b>
I.	Gasto No Etiquetado	4,623,206.87	196,250.00	4,819,456.87	2,006,933.29	1,700,992.80	2,812,523.58
<b>523</b>	<b>HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>	<b>47,999,856.33</b>	<b>30,000,000.00</b>	<b>77,999,856.33</b>	<b>45,426,812.28</b>	<b>26,909,591.87</b>	<b>32,573,044.05</b>
I.	Gasto No Etiquetado	47,999,856.33	30,000,000.00	77,999,856.33	45,426,812.28	26,909,591.87	32,573,044.05
<b>524</b>	<b>INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA</b>	<b>89,119,910.14</b>	<b>3,500,000.00</b>	<b>92,619,910.14</b>	<b>48,924,694.50</b>	<b>43,333,397.90</b>	<b>43,695,215.64</b>
I.	Gasto No Etiquetado	35,647,963.14	3,500,000.00	39,147,963.14	22,500,051.12	19,671,263.15	16,647,912.02
II.	Gasto Etiquetado	53,471,947.00	0.00	53,471,947.00	26,424,643.38	23,662,134.75	27,047,303.62
<b>525</b>	<b>INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA</b>	<b>516,771,904.13</b>	<b>-352,342.29</b>	<b>516,419,561.84</b>	<b>283,123,534.65</b>	<b>252,609,797.73</b>	<b>233,296,027.19</b>
I.	Gasto No Etiquetado	516,771,904.13	-352,342.29	516,419,561.84	283,123,534.65	252,609,797.73	233,296,027.19
<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>	<b>23,632,745.73</b>	<b>5,569,594.69</b>	<b>29,202,340.42</b>	<b>18,061,239.77</b>	<b>12,793,031.69</b>	<b>11,141,100.65</b>
I.	Gasto No Etiquetado	23,632,745.73	5,569,594.69	29,202,340.42	18,061,239.77	12,793,031.69	11,141,100.65
<b>528</b>	<b>INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA</b>	<b>7,243,466.61</b>	<b>127,283,800.62</b>	<b>134,527,267.23</b>	<b>86,389,239.66</b>	<b>69,012,090.84</b>	<b>48,138,027.57</b>
I.	Gasto No Etiquetado	7,243,466.61	34,368,608.99	41,612,075.60	23,474,048.03	6,656,694.26	18,138,027.57
II.	Gasto Etiquetado	0.00	92,915,191.63	92,915,191.63	62,915,191.63	62,355,396.58	30,000,000.00
<b>530</b>	<b>INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS</b>	<b>174,099,342.00</b>	<b>28,009,845.81</b>	<b>202,109,187.81</b>	<b>103,664,328.55</b>	<b>102,922,754.14</b>	<b>98,444,859.26</b>
I.	Gasto No Etiquetado	174,099,342.00	28,009,845.81	202,109,187.81	103,664,328.55	102,922,754.14	98,444,859.26
II.	Gasto Etiquetado	0.00	18,000,000.00	18,000,000.00	17,106,595.67	17,106,595.67	893,404.33
<b>531</b>	<b>INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA</b>	<b>26,179,105,757.00</b>	<b>968,534,926.44</b>	<b>27,147,640,683.44</b>	<b>11,590,218,180.22</b>	<b>11,529,653,797.58</b>	<b>15,557,422,503.22</b>
I.	Gasto No Etiquetado	140,000,000.00	233,539,622.02	373,539,622.02	177,562,054.12	122,057,676.74	195,977,567.90
II.	Gasto Etiquetado	26,039,105,757.00	734,995,304.42	26,774,101,061.42	11,412,656,126.10	11,407,596,120.84	15,361,444,935.32
<b>532</b>	<b>INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA</b>	<b>31,832,064.33</b>	<b>190,845,968.65</b>	<b>222,678,032.98</b>	<b>92,137,023.31</b>	<b>63,410,212.43</b>	<b>130,541,009.67</b>
I.	Gasto No Etiquetado	31,832,064.33	23,331,505.71	55,163,570.04	35,312,143.50	21,186,224.78	19,851,426.54
II.	Gasto Etiquetado	0.00	167,514,462.94	167,514,462.94	56,824,879.81	42,223,987.65	110,689,583.13
<b>533</b>	<b>INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE</b>	<b>25,285,086.84</b>	<b>-386,368.79</b>	<b>24,898,718.05</b>	<b>15,596,498.96</b>	<b>14,656,085.41</b>	<b>9,302,219.09</b>
I.	Gasto No Etiquetado	25,285,086.84	-386,368.79	24,898,718.05	15,596,498.96	14,656,085.41	9,302,219.09
<b>534</b>	<b>INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS</b>	<b>11,857,589.95</b>	<b>203,170.12</b>	<b>12,060,760.07</b>	<b>6,984,040.54</b>	<b>5,782,884.43</b>	<b>5,076,719.53</b>
I.	Gasto No Etiquetado	11,857,589.95	203,170.12	12,060,760.07	6,984,040.54	5,782,884.43	5,076,719.53
<b>535</b>	<b>INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE</b>	<b>31,449,894.31</b>	<b>0.00</b>	<b>31,449,894.31</b>	<b>10,044,380.51</b>	<b>7,915,715.49</b>	<b>21,405,513.80</b>
I.	Gasto No Etiquetado	15,724,947.31	0.00	15,724,947.31	9,609,087.59	7,592,990.45	6,115,859.72
II.	Gasto Etiquetado	15,724,947.00	0.00	15,724,947.00	435,292.92	322,725.04	15,289,654.08
<b>536</b>	<b>INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA</b>	<b>31,822,091.89</b>	<b>11,714,504.43</b>	<b>43,536,596.32</b>	<b>21,372,274.21</b>	<b>13,854,051.99</b>	<b>22,164,322.11</b>
I.	Gasto No Etiquetado	15,911,045.89	1,236,326.37	17,147,372.26	7,409,429.65	6,042,845.23	9,737,942.61
II.	Gasto Etiquetado	15,911,046.00	10,478,178.06	26,389,224.06	13,962,844.56	7,811,206.76	12,426,379.50
<b>538</b>	<b>NOVAUNIVERSITAS</b>	<b>30,042,001.73</b>	<b>1,941,462.65</b>	<b>31,983,464.38</b>	<b>18,787,921.72</b>	<b>17,271,152.00</b>	<b>13,195,542.66</b>
I.	Gasto No Etiquetado	30,042,001.73	-540,262.24	29,501,739.49	16,306,196.83	14,789,427.11	13,195,542.66
II.	Gasto Etiquetado	0.00	2,481,724.89	2,481,724.89	2,481,724.89	2,481,724.89	0.00



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>539</b>	<b>SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA</b>	<b>310,985,801.14</b>	<b>27,771,348.42</b>	<b>338,757,149.56</b>	<b>183,817,275.14</b>	<b>163,796,747.77</b>	<b>154,939,874.42</b>
	I. Gasto No Etiquetado	310,985,801.14	17,415,742.15	328,401,543.29	183,817,275.14	163,796,747.77	144,584,268.15
	II. Gasto Etiquetado	0.00	10,355,606.27	10,355,606.27	0.00	0.00	10,355,606.27
<b>540</b>	<b>SERVICIOS DE SALUD DE OAXACA</b>	<b>12,027,018,561.16</b>	<b>2,259,956,560.62</b>	<b>14,286,975,121.78</b>	<b>6,212,935,657.08</b>	<b>4,680,013,408.55</b>	<b>8,074,039,464.70</b>
	I. Gasto No Etiquetado	4,124,745,941.16	817,245,009.69	4,941,990,950.85	2,820,352,115.69	2,053,759,232.32	2,121,638,835.16
	II. Gasto Etiquetado	7,902,272,620.00	1,442,711,550.93	9,344,984,170.93	3,392,583,541.39	2,626,254,176.23	5,952,400,629.54
<b>541</b>	<b>SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA</b>	<b>374,133,890.99</b>	<b>840,746,479.61</b>	<b>1,214,880,370.60</b>	<b>268,674,653.68</b>	<b>202,790,425.06</b>	<b>946,205,716.92</b>
	I. Gasto No Etiquetado	374,133,890.99	63,469,111.84	437,603,002.83	229,768,535.69	202,790,425.06	207,834,467.14
	II. Gasto Etiquetado	0.00	777,277,367.77	777,277,367.77	38,906,117.99	0.00	738,371,249.78
<b>542</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>	<b>16,286,730.27</b>	<b>-181,594.80</b>	<b>16,105,135.47</b>	<b>8,343,595.47</b>	<b>7,068,175.58</b>	<b>7,761,540.00</b>
	I. Gasto No Etiquetado	16,286,730.27	-181,594.80	16,105,135.47	8,343,595.47	7,068,175.58	7,761,540.00
<b>543</b>	<b>UNIVERSIDAD DE LA CAÑADA</b>	<b>26,904,644.57</b>	<b>16,152,672.90</b>	<b>43,057,317.47</b>	<b>23,420,869.32</b>	<b>22,057,624.33</b>	<b>19,636,448.15</b>
	I. Gasto No Etiquetado	16,138,059.57	0.00	16,138,059.57	12,702,182.11	12,702,182.11	3,435,877.46
	II. Gasto Etiquetado	10,766,585.00	16,152,672.90	26,919,257.90	10,718,687.21	9,355,442.22	16,200,570.69
<b>544</b>	<b>UNIVERSIDAD DE LA COSTA</b>	<b>14,721,381.86</b>	<b>-131,121.60</b>	<b>14,590,260.26</b>	<b>8,984,402.08</b>	<b>7,548,290.24</b>	<b>5,605,858.18</b>
	I. Gasto No Etiquetado	14,721,381.86	-131,121.60	14,590,260.26	8,984,402.08	7,548,290.24	5,605,858.18
<b>545</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>	<b>31,537,063.39</b>	<b>15,638,523.14</b>	<b>47,175,586.53</b>	<b>24,378,396.28</b>	<b>24,366,311.28</b>	<b>22,797,190.25</b>
	I. Gasto No Etiquetado	20,770,478.39	0.00	20,770,478.39	17,146,389.44	17,146,389.44	3,624,088.95
	II. Gasto Etiquetado	10,766,585.00	15,638,523.14	26,405,108.14	7,232,006.84	7,219,921.84	19,173,101.30
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>	<b>74,924,148.50</b>	<b>29,355,819.32</b>	<b>104,279,967.82</b>	<b>69,943,817.49</b>	<b>62,186,263.92</b>	<b>34,336,150.33</b>
	I. Gasto No Etiquetado	61,438,624.50	0.00	61,438,624.50	49,064,890.83	41,600,276.30	12,373,733.67
	II. Gasto Etiquetado	13,485,524.00	29,355,819.32	42,841,343.32	20,878,926.66	20,585,987.62	21,962,416.66
<b>547</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>84,611,273.94</b>	<b>24,880,303.96</b>	<b>109,491,577.90</b>	<b>56,652,939.18</b>	<b>53,747,032.79</b>	<b>52,838,638.72</b>
	I. Gasto No Etiquetado	61,391,396.94	0.00	61,391,396.94	42,957,026.21	40,051,119.82	18,434,370.73
	II. Gasto Etiquetado	23,219,877.00	24,880,303.96	48,100,180.96	13,695,912.97	13,695,912.97	34,404,267.99
<b>548</b>	<b>UNIVERSIDAD DEL MAR</b>	<b>192,273,783.38</b>	<b>15,868,525.99</b>	<b>208,142,309.37</b>	<b>99,001,057.92</b>	<b>92,361,862.07</b>	<b>109,141,251.45</b>
	I. Gasto No Etiquetado	101,951,301.38	0.00	101,951,301.38	65,839,616.99	59,200,421.14	36,111,684.39
	II. Gasto Etiquetado	90,322,482.00	15,868,525.99	106,191,007.99	33,161,440.93	33,161,440.93	73,029,567.06
<b>549</b>	<b>UNIVERSIDAD DEL PAPALOAPAN</b>	<b>89,510,271.95</b>	<b>18,810,439.38</b>	<b>108,320,711.33</b>	<b>62,214,255.26</b>	<b>58,493,246.13</b>	<b>46,106,456.07</b>
	I. Gasto No Etiquetado	79,294,101.95	2,000,000.00	81,294,101.95	56,685,226.33	52,964,217.20	24,608,875.62
	II. Gasto Etiquetado	10,216,170.00	16,810,439.38	27,026,609.38	5,529,028.93	5,529,028.93	21,497,580.45
<b>550</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>	<b>169,779,118.44</b>	<b>29,997,331.12</b>	<b>199,776,449.56</b>	<b>95,720,431.57</b>	<b>95,144,999.64</b>	<b>104,056,017.99</b>
	I. Gasto No Etiquetado	84,889,559.44	620,577.56	85,510,137.00	69,937,747.47	69,937,747.47	15,572,389.53
	II. Gasto Etiquetado	84,889,559.00	29,376,753.56	114,266,312.56	25,782,684.10	25,207,252.17	88,483,628.46
<b>551</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA</b>	<b>14,625,843.16</b>	<b>494,226.84</b>	<b>15,120,070.00</b>	<b>6,232,493.89</b>	<b>5,783,240.39</b>	<b>8,887,576.11</b>
	I. Gasto No Etiquetado	7,456,310.16	103,724.84	7,560,035.00	5,928,820.21	5,497,648.70	1,631,214.79
	II. Gasto Etiquetado	7,169,533.00	390,502.00	7,560,035.00	303,673.68	285,591.69	7,256,361.32
<b>552</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA</b>	<b>42,241,758.00</b>	<b>1,327,532.00</b>	<b>43,569,290.00</b>	<b>20,405,378.90</b>	<b>17,038,802.72</b>	<b>23,163,911.10</b>
	I. Gasto No Etiquetado	21,120,879.00	1,327,532.00	22,448,411.00	18,869,819.65	15,850,939.18	3,578,591.35
	II. Gasto Etiquetado	21,120,879.00	0.00	21,120,879.00	1,535,559.25	1,187,863.54	19,585,319.75
<b>554</b>	<b>DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA</b>	<b>66,325,080.26</b>	<b>806,204.61</b>	<b>67,131,284.87</b>	<b>45,385,380.92</b>	<b>38,644,593.83</b>	<b>21,745,903.95</b>
	I. Gasto No Etiquetado	66,325,080.26	806,204.61	67,131,284.87	45,385,380.92	38,644,593.83	21,745,903.95
<b>555</b>	<b>INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD</b>	<b>12,717,230.74</b>	<b>1,366,425.94</b>	<b>14,083,656.68</b>	<b>9,154,937.33</b>	<b>5,764,592.28</b>	<b>4,928,719.35</b>
	I. Gasto No Etiquetado	12,717,230.74	1,361,497.31	14,078,728.05	9,154,937.33	5,764,592.28	4,923,790.72
	II. Gasto Etiquetado	0.00	4,928.63	4,928.63	0.00	0.00	4,928.63
<b>558</b>	<b>INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA</b>	<b>16,701,195.75</b>	<b>-309,941.68</b>	<b>16,391,254.07</b>	<b>9,580,457.48</b>	<b>8,439,955.45</b>	<b>6,810,796.59</b>
	I. Gasto No Etiquetado	16,701,195.75	-309,941.68	16,391,254.07	9,580,457.48	8,439,955.45	6,810,796.59
<b>559</b>	<b>SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN</b>	<b>17,323,113.15</b>	<b>-243,744.80</b>	<b>17,079,368.35</b>	<b>7,425,564.07</b>	<b>6,467,692.81</b>	<b>9,653,804.28</b>
	I. Gasto No Etiquetado	17,323,113.15	-243,744.80	17,079,368.35	7,425,564.07	6,467,692.81	9,653,804.28
<b>561</b>	<b>ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA</b>	<b>1,789,063.98</b>	<b>12,408,227.05</b>	<b>14,197,291.03</b>	<b>6,697,550.15</b>	<b>6,591,076.37</b>	<b>7,499,740.88</b>
	I. Gasto No Etiquetado	1,789,063.98	12,408,227.05	14,197,291.03	6,697,550.15	6,591,076.37	7,499,740.88
<b>562</b>	<b>COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL</b>	<b>24,795,334.07</b>	<b>-688,590.18</b>	<b>24,106,743.89</b>	<b>11,968,551.76</b>	<b>10,390,500.43</b>	<b>12,138,192.13</b>
	I. Gasto No Etiquetado	24,795,334.07	-688,590.18	24,106,743.89	11,968,551.76	10,390,500.43	12,138,192.13
<b>563</b>	<b>TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA</b>	<b>64,632,918.69</b>	<b>595,880.03</b>	<b>65,228,798.72</b>	<b>22,254,997.89</b>	<b>13,839,512.16</b>	<b>42,973,800.83</b>
	I. Gasto No Etiquetado	34,000,558.69	595,880.03	34,596,438.72	14,806,111.96	13,839,512.16	19,790,326.76
	II. Gasto Etiquetado	30,632,360.00	0.00	30,632,360.00	7,448,885.93	0.00	23,183,474.07
<b>564</b>	<b>COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS</b>	<b>9,443,430.96</b>	<b>-377,004.01</b>	<b>9,066,426.95</b>	<b>4,965,068.40</b>	<b>4,793,243.82</b>	<b>4,101,358.55</b>
	I. Gasto No Etiquetado	9,443,430.96	-377,004.01	9,066,426.95	4,965,068.40	4,793,243.82	4,101,358.55
<b>565</b>	<b>INSTITUTO DE CULTURA FÍSICA Y DEPORTE DE OAXACA</b>	<b>61,075,383.68</b>	<b>3,284,457.21</b>	<b>64,359,840.89</b>	<b>41,431,428.00</b>	<b>28,088,590.95</b>	<b>22,928,412.89</b>
	I. Gasto No Etiquetado	61,075,383.68	2,584,457.21	63,659,840.89	40,731,428.00	28,088,590.95	22,928,412.89
	II. Gasto Etiquetado	0.00	700,000.00	700,000.00	700,000.00	0.00	0.00
<b>566</b>	<b>COORDINACIÓN GENERAL DE ENLACE FEDERAL</b>	<b>4,576,885.60</b>	<b>-104,078.88</b>	<b>4,472,806.72</b>	<b>2,231,489.19</b>	<b>1,725,118.06</b>	<b>2,241,317.53</b>
	I. Gasto No Etiquetado	4,576,885.60	-104,078.88	4,472,806.72	2,231,489.19	1,725,118.06	2,241,317.53
<b>567</b>	<b>COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES</b>	<b>4,708,798.76</b>	<b>570,564.92</b>	<b>5,279,363.68</b>	<b>2,735,402.57</b>	<b>2,377,777.28</b>	<b>2,543,961.11</b>
	I. Gasto No Etiquetado	4,708,798.76	570,564.92	5,279,363.68	2,735,402.57	2,377,777.28	2,543,961.11
<b>568</b>	<b>SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA</b>	<b>6,089,247.33</b>	<b>-62,655.04</b>	<b>6,026,592.29</b>	<b>2,842,747.78</b>	<b>1,914,937.35</b>	<b>3,183,844.51</b>
	I. Gasto No Etiquetado	6,089,247.33	-62,655.04	6,026,592.29	2,842,747.78	1,914,937.35	3,183,844.51



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS	5,408,000.00	864,003.12	6,272,003.12	3,992,291.50	120,113.07	2,279,711.62
	I. Gasto No Etiquetado	2,704,000.00	864,003.12	3,568,003.12	3,435,284.06	100,027.48	132,719.06
	II. Gasto Etiquetado	2,704,000.00	0.00	2,704,000.00	557,007.44	20,085.59	2,146,992.56
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA	22,687,500.00	718,175.00	23,405,675.00	1,076,783.94	343,460.00	22,328,891.06
	I. Gasto No Etiquetado	4,537,500.00	0.00	4,537,500.00	1,076,783.94	343,460.00	3,460,716.06
	II. Gasto Etiquetado	18,150,000.00	718,175.00	18,868,175.00	0.00	0.00	18,868,175.00
572	DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO	70,580,233.38	-353,513.51	70,226,719.87	37,507,660.10	32,110,531.87	32,719,059.77
	I. Gasto No Etiquetado	70,580,233.38	-353,513.51	70,226,719.87	37,507,660.10	32,110,531.87	32,719,059.77
573	CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA	14,648,975.98	288,896.44	14,937,872.42	5,767,801.86	4,219,971.04	9,170,070.56
	I. Gasto No Etiquetado	14,648,975.98	288,896.44	14,937,872.42	5,767,801.86	4,219,971.04	9,170,070.56
574	PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA	0.00	0.00	0.00	0.00	0.00	0.00
	I. Gasto No Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
601	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	7,416,026.11	-33,250.73	7,382,775.38	4,166,078.53	3,507,883.25	3,216,696.85
	I. Gasto No Etiquetado	7,416,026.11	-33,250.73	7,382,775.38	4,166,078.53	3,507,883.25	3,216,696.85
602	FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	5,530,680.37	-15,056.00	5,515,624.37	2,582,488.17	2,218,415.19	2,933,136.20
	I. Gasto No Etiquetado	5,530,680.37	-15,056.00	5,515,624.37	2,582,488.17	2,218,415.19	2,933,136.20
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"	4,198,062.27	981,008.82	5,179,071.09	3,495,956.37	2,456,611.99	1,683,114.72
	I. Gasto No Etiquetado	4,198,062.27	981,008.82	5,179,071.09	3,495,956.37	2,456,611.99	1,683,114.72
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	590,412,212.43	435,162.10	590,847,374.53	328,750,476.19	284,123,077.38	262,096,898.34
	I. Gasto No Etiquetado	175,612,212.43	435,162.10	176,047,374.53	99,650,476.19	80,723,077.38	76,396,898.34
	II. Gasto Etiquetado	414,800,000.00	0.00	414,800,000.00	229,100,000.00	203,400,000.00	185,700,000.00
	<b>TOTAL DEL GASTO:</b>	<b>61,243,102,753.78</b>	<b>6,208,168,167.56</b>	<b>67,451,270,921.34</b>	<b>29,078,954,605.84</b>	<b>25,544,951,732.53</b>	<b>38,372,316,315.50</b>