

**ESTADO ANALITICO DEL
 CLASIFICA
 P**

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)
I. Gasto No Etiquetado		20,096,192,810.78	3,017,288,931.34	23,113,481,742.12
1	GOBIERNO	5,877,210,625.49	216,075,979.38	6,093,286,604.87
1	LEGISLACIÓN	90,588,919.90	149,529,312.92	240,118,232.82
2	JUSTICIA	530,191,251.15	-73,349,168.70	456,842,082.45
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	704,260,046.86	36,583,150.42	740,843,197.28
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	110,543,999.35	715,079,447.73
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	-60,733,940.96	1,392,809,549.61
8	OTROS SERVICIOS GENERALES	2,494,091,468.63	53,502,626.35	2,547,594,094.98
2	DESARROLLO SOCIAL	12,329,765,566.33	2,347,044,330.36	14,676,809,896.69
1	PROTECCIÓN AMBIENTAL	100,274,678.74	-9,687,040.50	90,587,638.24
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	848,854,177.80	2,156,363,108.82
3	SALUD	5,143,186,676.59	885,337,144.47	6,028,523,821.06
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	728,594,215.12	1,104,366,466.06
5	EDUCACIÓN	4,105,040,969.47	66,575,906.74	4,171,616,876.21
6	PROTECCIÓN SOCIAL	906,633,376.83	60,591,446.96	967,224,823.79
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-233,221,520.23	158,127,162.51
3	DESARROLLO ECONÓMICO	1,545,247,699.96	428,705,981.55	1,973,953,681.51
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	77,473,735.87	503,657,910.05
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	195,519,323.03	523,432,877.31
5	TRANSPORTE	522,969,651.86	196,776,282.39	719,745,934.25
6	COMUNICACIONES	4,104,702.74	891,100.67	4,995,803.41
7	TURISMO	259,275,616.90	-40,654,293.26	218,621,323.64
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	343,968,919.00	25,462,640.05	369,431,559.05
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	18,018,906.26	361,987,825.26
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79	7,443,733.79
II. Gasto Etiquetado		41,146,909,943.00	3,190,879,236.22	44,337,789,179.22

1	GOBIERNO	252,507,722.00	83,773,368.47	336,281,090.47
2	JUSTICIA	22,624,150.00	718,175.00	23,342,325.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	7,724,981.64	9,577,174.64
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,077,482.24	1,077,483.24
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	74,252,729.59	300,326,700.59
8	OTROS SERVICIOS GENERALES	1,957,407.00	0.00	1,957,407.00
2	DESARROLLO SOCIAL	38,902,068,508.00	2,986,684,395.37	41,888,752,903.37
1	PROTECCIÓN AMBIENTAL	77,264,949.00	0.00	77,264,949.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	-39,059,119.38	1,053,470,841.62
3	SALUD	7,961,071,849.00	1,533,366,163.47	9,494,438,012.47
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	111,534,583.72	148,927,819.72
5	EDUCACIÓN	28,512,063,184.00	1,226,763,830.79	29,738,827,014.79
6	PROTECCIÓN SOCIAL	1,210,665,342.00	31,947,593.66	1,242,612,935.66
7	OTROS ASUNTOS SOCIALES	11,079,987.00	122,131,343.11	133,211,330.11
3	DESARROLLO ECONÓMICO	609,930,590.95	-181,331,060.95	428,599,530.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-509,495,955.32	94,913,333.63
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	17,397,864.88	17,397,864.88
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	4,941,095.28	10,462,397.28
5	TRANSPORTE	0.00	305,825,934.21	305,825,934.21
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,382,403,122.05	301,752,533.33	1,684,155,655.38
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	301,752,533.33	1,684,155,655.38

CUENTA PUBLICA 2022

. EJERCICIO DEL PRESUPUESTO DE EGRESOS
CIÓN FUNCIONAL (FINALIDAD Y FUNCION)
 PERIODO DEL : 01 DE ENERO AL 30 DE JUNIO

FORMATO 6-C

Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
11,845,201,438.44	9,330,746,540.56	11,268,280,303.68
3,725,773,350.78	3,030,738,109.89	2,367,513,254.09
0.00	0.00	240,118,232.82
276,402,001.25	237,116,667.93	180,440,081.20
444,715,298.37	381,902,177.00	296,127,898.91
410,432,141.66	374,090,326.06	304,647,306.07
811,147,742.27	666,968,570.13	581,661,807.34
1,783,076,167.23	1,370,660,368.77	764,517,927.75
7,014,262,708.63	5,370,043,330.37	7,662,547,188.06
33,095,494.88	30,292,114.17	57,492,143.36
1,055,630,955.20	681,332,472.76	1,100,732,153.62
2,871,970,675.91	2,084,377,909.27	3,156,553,145.15
422,028,573.97	252,445,043.55	682,337,892.09
2,191,840,904.26	1,949,388,674.76	1,979,775,971.95
418,024,873.27	353,202,164.06	549,199,950.52
21,671,231.14	19,004,951.80	136,455,931.37
865,490,010.57	690,405,837.00	1,108,463,670.94
174,791,908.41	143,369,264.33	328,866,001.64
286,809,033.89	264,384,617.77	236,623,843.42
319,494,751.43	219,034,502.96	400,251,182.82
0.00	0.00	4,995,803.41
84,394,316.84	63,617,451.94	134,227,006.80
0.00	0.00	3,499,832.85
0.00	0.00	0.00
239,675,368.46	239,559,263.30	129,756,190.59
232,231,656.25	232,231,656.25	129,756,169.01
7,443,712.21	7,327,607.05	21.58
17,233,753,167.40	16,214,205,191.97	27,104,036,011.82

92,501,126.56	92,493,554.77	243,779,963.91
0.00	0.00	23,342,325.00
5,418,577.70	5,411,005.91	4,158,596.94
0.00	0.00	1,077,483.24
87,082,548.86	87,082,548.86	213,244,151.73
0.00	0.00	1,957,407.00
16,151,392,959.47	15,140,889,027.73	25,737,359,943.90
0.00	0.00	77,264,949.00
196,839,211.78	183,962,137.35	856,631,629.84
3,392,583,541.39	2,626,254,176.23	6,101,854,471.08
72,888,524.03	71,628,728.98	76,039,295.69
12,198,799,148.86	12,053,551,602.18	17,540,027,865.93
268,006,117.99	203,400,000.00	974,606,817.67
22,276,415.42	2,092,382.99	110,934,914.69
96,994,540.69	87,958,068.79	331,604,989.31
26,424,643.38	23,662,134.75	68,488,690.25
17,397,864.88	17,397,864.88	0.00
0.00	0.00	10,462,397.28
53,172,032.43	46,898,069.16	252,653,901.78
892,864,540.68	892,864,540.68	791,291,114.70
892,864,540.68	892,864,540.68	791,291,114.70

05/07/2023