

CUENTA PUBLICA 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL : 01 DE ENERO AL 30 DE JUNIO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		23,560,526,032.75	3,480,491,471.03	27,041,017,503.78	14,287,576,163.33	11,200,520,499.47	12,753,441,340.45
1	GOBIERNO	9,187,717,669.03	344,303,322.67	9,532,020,991.70	5,753,801,599.88	4,512,600,335.23	3,778,219,391.82
1	LEGISLACIÓN	632,742,186.46	241,824,742.42	874,566,928.88	441,449,013.26	328,765,980.13	433,117,915.62
2	JUSTICIA	2,570,265,639.39	-55,879,540.70	2,514,386,098.69	1,347,896,593.31	1,114,465,090.76	1,166,489,505.38
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,402,385,479.77	52,369,702.17	1,454,755,181.94	941,623,340.52	643,478,696.83	513,131,841.42
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	110,543,999.35	715,079,447.73	410,432,141.66	374,090,326.06	304,647,306.07
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	-60,733,940.96	1,392,809,549.61	811,147,742.27	666,968,570.13	581,661,807.34
8	OTROS SERVICIOS GENERALES	2,524,245,424.46	56,178,360.39	2,580,423,784.85	1,801,252,768.86	1,384,831,671.32	779,171,015.99
2	DESARROLLO SOCIAL	12,483,591,744.76	2,682,019,526.76	15,165,611,271.52	7,428,609,184.42	5,757,955,063.94	7,737,002,087.10
1	PROTECCIÓN AMBIENTAL	100,274,678.74	-9,687,040.50	90,587,638.24	33,095,494.88	30,292,114.17	57,492,143.36
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	1,181,936,869.80	2,489,445,800.82	1,388,713,647.20	1,006,415,164.76	1,100,732,153.62
3	SALUD	5,143,186,676.59	885,337,144.47	6,028,523,821.06	2,871,970,675.91	2,084,377,909.27	3,156,553,145.15
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	728,594,215.12	1,104,366,466.06	422,028,573.97	252,445,043.55	682,337,892.09
5	EDUCACIÓN	4,258,867,147.90	68,468,411.14	4,327,335,559.04	2,273,104,688.05	2,012,217,716.33	2,054,230,870.99
6	PROTECCIÓN SOCIAL	906,633,376.83	60,591,446.96	967,224,823.79	418,024,873.27	353,202,164.06	549,199,950.52
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-233,221,520.23	158,127,162.51	21,671,231.14	19,004,951.80	136,455,931.37
3	DESARROLLO ECONÓMICO	1,545,247,699.96	428,705,981.55	1,973,953,681.51	865,490,010.57	690,405,837.00	1,108,463,670.94
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	77,473,735.87	503,657,910.05	174,791,908.41	143,369,264.33	328,866,001.64
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	195,519,323.03	523,432,877.31	286,809,033.89	264,384,617.77	236,623,843.42
5	TRANSPORTE	522,969,651.86	196,776,282.39	719,745,934.25	319,494,751.43	219,034,502.96	400,251,182.82
6	COMUNICACIONES	4,104,702.74	891,100.67	4,995,803.41	0.00	0.00	4,995,803.41
7	TURISMO	259,275,616.90	-40,654,293.26	218,621,323.64	84,394,316.84	63,617,451.94	134,227,006.80
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85	0.00	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	343,968,919.00	25,462,640.05	369,431,559.05	239,675,368.46	239,559,263.30	129,756,190.59
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	18,018,906.26	361,987,825.26	232,231,656.25	232,231,656.25	129,756,169.01
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79	7,443,733.79	7,443,712.21	7,327,607.05	21.58
II. Gasto Etiquetado		59,247,673,024.25	3,469,742,219.65	62,717,415,243.90	27,792,053,669.09	25,284,781,146.34	34,925,361,574.81
1	GOBIERNO	252,507,722.00	85,384,775.78	337,892,497.78	92,501,126.56	92,493,554.77	245,391,371.22
1	LEGISLACIÓN	0.00	1,611,407.31	1,611,407.31	0.00	0.00	1,611,407.31
2	JUSTICIA	22,624,150.00	718,175.00	23,342,325.00	0.00	0.00	23,342,325.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	7,724,981.64	9,577,174.64	5,418,577.70	5,411,005.91	4,158,596.94
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,077,482.24	1,077,483.24	0.00	0.00	1,077,483.24
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	74,252,729.59	300,326,700.59	87,082,548.86	87,082,548.86	213,244,151.73
8	OTROS SERVICIOS GENERALES	1,957,407.00	0.00	1,957,407.00	0.00	0.00	1,957,407.00
2	DESARROLLO SOCIAL	39,961,136,363.00	3,021,432,470.69	42,982,568,833.69	16,728,264,918.79	15,583,671,987.05	26,254,303,914.90
1	PROTECCIÓN AMBIENTAL	77,264,949.00	0.00	77,264,949.00	0.00	0.00	77,264,949.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	-17,961,507.06	1,074,568,453.94	203,546,049.10	190,668,974.67	871,022,404.84
3	SALUD	7,961,071,849.00	1,533,366,163.47	9,494,438,012.47	3,392,583,541.39	2,626,254,176.23	6,101,854,471.08
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	111,534,583.72	148,927,819.72	72,888,524.03	71,628,728.98	76,039,295.69
5	EDUCACIÓN	29,571,131,039.00	1,240,414,293.79	30,811,545,332.79	12,768,964,270.86	12,489,627,724.18	18,042,581,061.93
6	PROTECCIÓN SOCIAL	1,210,665,342.00	31,947,593.66	1,242,612,935.66	268,006,117.99	203,400,000.00	974,606,817.67
7	OTROS ASUNTOS SOCIALES	11,079,987.00	122,131,343.11	133,211,330.11	22,276,415.42	2,092,382.99	110,934,914.69
3	DESARROLLO ECONÓMICO	609,930,590.95	-178,854,204.95	431,076,386.00	99,471,396.69	90,434,924.79	331,604,989.31
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-509,495,955.32	94,913,333.63	26,424,643.38	23,662,134.75	68,488,690.25
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,874,720.88	19,874,720.88	19,874,720.88	19,874,720.88	0.00
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	4,941,095.28	10,462,397.28	0.00	0.00	10,462,397.28
5	TRANSPORTE	0.00	305,825,934.21	305,825,934.21	53,172,032.43	46,898,069.16	252,653,901.78
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	18,424,098,348.30	541,779,178.13	18,965,877,526.43	10,871,816,227.05	9,518,180,679.73	8,094,061,299.38
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	301,752,533.33	1,684,155,655.38	892,864,540.68	892,864,540.68	791,291,114.70
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	240,026,644.80	17,281,721,871.05	9,978,951,686.37	8,625,316,139.05	7,302,770,184.68