

**TERCER INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101</b>	<b>GUBERNATURA</b>							
1	<b>GASTO CORRIENTE</b>	128,486,580.97	63,823,796.63	192,310,377.60	191,170,847.45	191,162,424.69	182,193,434.45	1,139,530.15
A	GASTO DE OPERACIÓN	107,418,489.97	56,787,021.63	164,205,511.60	163,065,981.45	163,057,558.69	157,239,479.45	1,139,530.15
B	TRANSFERENCIAS CORRIENTES	21,068,091.00	7,036,775.00	28,104,866.00	28,104,866.00	28,104,866.00	24,953,955.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	5,814,618.00	2,226,043.75	8,040,661.75	8,040,661.75	8,040,661.75	7,112,748.05	0.00
A	PENSIONES Y JUBILACIONES	5,814,618.00	2,226,043.75	8,040,661.75	8,040,661.75	8,040,661.75	7,112,748.05	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>134,301,198.97</b>	<b>66,055,680.38</b>	<b>200,356,879.35</b>	<b>199,217,349.20</b>	<b>199,208,926.44</b>	<b>189,312,022.50</b>	<b>1,139,530.15</b>
<b>102</b>	<b>SECRETARÍA GENERAL DE GOBIERNO</b>							
1	<b>GASTO CORRIENTE</b>	244,778,792.27	67,564,379.40	312,343,171.67	311,288,763.10	311,288,763.10	276,502,369.17	1,054,408.57
A	GASTO DE OPERACIÓN	209,079,307.13	62,985,270.54	272,064,577.67	271,036,177.09	271,036,177.09	242,520,037.16	1,028,400.58
B	TRANSFERENCIAS CORRIENTES	35,699,485.14	4,579,108.86	40,278,594.00	40,252,586.01	40,252,586.01	33,982,332.01	26,007.99
4	<b>PENSIONES Y JUBILACIONES</b>	17,969,789.46	3,728,087.94	21,697,877.40	21,697,877.40	21,697,877.40	19,204,033.40	0.00
A	PENSIONES Y JUBILACIONES	17,969,789.46	3,728,087.94	21,697,877.40	21,697,877.40	21,697,877.40	19,204,033.40	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>262,748,581.73</b>	<b>71,292,467.34</b>	<b>334,041,049.07</b>	<b>332,986,640.50</b>	<b>332,986,640.50</b>	<b>295,706,402.57</b>	<b>1,054,408.57</b>
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>							
1	<b>GASTO CORRIENTE</b>	1,124,350,143.98	299,487,279.06	1,423,837,423.04	1,374,938,010.06	1,374,938,010.06	1,215,704,717.83	48,899,412.98
A	GASTO DE OPERACIÓN	1,094,104,632.98	294,998,563.34	1,389,103,196.32	1,340,203,783.34	1,340,203,783.34	1,185,531,296.83	48,899,412.98
B	TRANSFERENCIAS CORRIENTES	30,245,511.00	4,488,715.72	34,734,226.72	34,734,226.72	34,734,226.72	30,173,421.00	0.00
2	<b>GASTO DE CAPITAL</b>	569,395.16	74,133.34	643,528.50	223,817.30	223,817.30	127,733.34	419,711.20
A	INVERSIÓN PÚBLICA	569,395.16	74,133.34	643,528.50	223,817.30	223,817.30	127,733.34	419,711.20
4	<b>PENSIONES Y JUBILACIONES</b>	21,174,104.89	4,563,350.91	25,737,455.80	25,737,455.80	25,737,455.80	22,748,699.82	0.00
A	PENSIONES Y JUBILACIONES	21,174,104.89	4,563,350.91	25,737,455.80	25,737,455.80	25,737,455.80	22,748,699.82	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,146,093,644.03</b>	<b>304,124,763.31</b>	<b>1,450,218,407.34</b>	<b>1,400,899,283.16</b>	<b>1,400,899,283.16</b>	<b>1,238,581,150.99</b>	<b>49,319,124.18</b>
<b>106</b>	<b>SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE</b>							
1	<b>GASTO CORRIENTE</b>	183,515,514.97	89,670,944.56	273,186,459.53	267,112,856.76	267,112,856.76	250,034,246.83	6,073,602.77
A	GASTO DE OPERACIÓN	176,259,066.97	87,223,230.56	263,482,297.53	257,408,694.76	257,408,694.76	241,603,357.83	6,073,602.77
B	TRANSFERENCIAS CORRIENTES	7,256,448.00	2,447,714.00	9,704,162.00	9,704,162.00	9,704,162.00	8,430,889.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	2,009,994,798.38	2,009,994,798.38	1,401,182,330.63	1,401,182,330.63	1,117,628,050.26	608,812,467.75
A	INVERSIÓN PÚBLICA	0.00	2,009,994,798.38	2,009,994,798.38	1,401,182,330.63	1,401,182,330.63	1,117,628,050.26	608,812,467.75
4	<b>PENSIONES Y JUBILACIONES</b>	15,229,680.00	3,747,583.80	18,977,263.80	18,977,263.80	18,977,263.80	16,797,522.00	0.00
A	PENSIONES Y JUBILACIONES	15,229,680.00	3,747,583.80	18,977,263.80	18,977,263.80	18,977,263.80	16,797,522.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>198,745,194.97</b>	<b>2,103,413,326.74</b>	<b>2,302,158,521.71</b>	<b>1,687,272,451.19</b>	<b>1,687,272,451.19</b>	<b>1,384,459,819.09</b>	<b>614,886,070.52</b>
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>							
1	<b>GASTO CORRIENTE</b>	112,911,303.35	98,725,653.52	211,636,956.87	197,651,845.48	197,651,845.48	168,030,678.99	13,985,111.39
A	GASTO DE OPERACIÓN	106,274,619.35	98,254,157.02	204,528,776.37	190,543,664.98	190,543,664.98	161,699,975.49	13,985,111.39
B	TRANSFERENCIAS CORRIENTES	6,636,684.00	471,496.50	7,108,180.50	7,108,180.50	7,108,180.50	6,330,703.50	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	6,839,565.00	2,404,710.55	9,244,275.55	9,244,275.55	9,244,275.55	8,169,282.20	0.00
A	PENSIONES Y JUBILACIONES	6,839,565.00	2,404,710.55	9,244,275.55	9,244,275.55	9,244,275.55	8,169,282.20	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>119,750,868.35</b>	<b>101,130,364.07</b>	<b>220,881,232.42</b>	<b>206,896,121.03</b>	<b>206,896,121.03</b>	<b>176,199,961.19</b>	<b>13,985,111.39</b>
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA</b>							
1	<b>GASTO CORRIENTE</b>	117,650,103.23	36,446,787.18	154,096,890.41	154,049,802.14	154,049,802.14	144,957,305.18	47,088.27
A	GASTO DE OPERACIÓN	112,891,710.23	36,025,180.18	148,916,890.41	148,869,802.14	148,869,802.14	140,342,594.18	47,088.27
B	TRANSFERENCIAS CORRIENTES	4,758,393.00	421,607.00	5,180,000.00	5,180,000.00	5,180,000.00	4,614,711.00	0.00
2	<b>GASTO DE CAPITAL</b>	12,630,622.80	47,511,120.01	60,141,742.81	58,002,666.31	58,002,666.31	57,017,219.16	2,139,076.50
A	INVERSIÓN PÚBLICA	12,630,622.80	47,511,120.01	60,141,742.81	58,002,666.31	58,002,666.31	57,017,219.16	2,139,076.50
4	<b>PENSIONES Y JUBILACIONES</b>	8,924,775.00	2,407,840.35	11,332,615.35	11,332,615.35	11,332,615.35	10,027,850.20	0.00
A	PENSIONES Y JUBILACIONES	8,924,775.00	2,407,840.35	11,332,615.35	11,332,615.35	11,332,615.35	10,027,850.20	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>139,205,501.03</b>	<b>86,365,747.54</b>	<b>225,571,248.57</b>	<b>223,385,083.80</b>	<b>223,385,083.80</b>	<b>212,002,374.54</b>	<b>2,186,164.77</b>
<b>111</b>	<b>SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>							
1	<b>GASTO CORRIENTE</b>	58,446,316.43	274,073,117.24	332,519,433.67	332,377,230.74	332,377,230.74	145,517,823.71	142,202.93
A	GASTO DE OPERACIÓN	49,612,720.43	21,461,741.25	71,074,461.68	70,932,258.75	70,932,258.75	66,019,289.62	142,202.93
B	TRANSFERENCIAS CORRIENTES	8,833,596.00	252,611,375.99	261,444,971.99	261,444,971.99	261,444,971.99	79,498,534.09	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	3,610,686.00	1,043,019.00	4,653,705.00	4,653,705.00	4,653,705.00	4,115,947.05	0.00
A	PENSIONES Y JUBILACIONES	3,610,686.00	1,043,019.00	4,653,705.00	4,653,705.00	4,653,705.00	4,115,947.05	0.00

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<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>111</b>	<b>SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>							
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>62,057,002.43</b>	<b>275,116,136.24</b>	<b>337,173,138.67</b>	<b>337,030,935.74</b>	<b>337,030,935.74</b>	<b>149,633,770.76</b>	<b>142,202.93</b>
<b>112</b>	<b>SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>19,933,335.30</b>	<b>12,184,444.56</b>	<b>32,117,779.86</b>	<b>29,911,973.10</b>	<b>29,911,973.10</b>	<b>25,583,439.25</b>	<b>2,205,806.76</b>
A	GASTO DE OPERACIÓN	16,322,915.30	10,204,938.56	26,527,853.86	24,522,793.71	24,522,793.71	20,974,982.86	2,005,060.15
B	TRANSFERENCIAS CORRIENTES	3,610,420.00	1,979,506.00	5,589,926.00	5,389,179.39	5,389,179.39	4,608,456.39	200,746.61
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>24,923,949.96</b>	<b>24,923,949.96</b>	<b>22,994,157.22</b>	<b>22,994,157.22</b>	<b>10,500.00</b>	<b>1,929,792.74</b>
A	INVERSIÓN PÚBLICA	0.00	24,923,949.96	24,923,949.96	22,994,157.22	22,994,157.22	10,500.00	1,929,792.74
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>1,200,744.00</b>	<b>473,409.00</b>	<b>1,674,153.00</b>	<b>1,674,153.00</b>	<b>1,674,153.00</b>	<b>1,477,514.65</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	1,200,744.00	473,409.00	1,674,153.00	1,674,153.00	1,674,153.00	1,477,514.65	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>21,134,079.30</b>	<b>37,581,803.52</b>	<b>58,715,882.82</b>	<b>54,580,283.32</b>	<b>54,580,283.32</b>	<b>27,071,453.90</b>	<b>4,135,599.50</b>
<b>113</b>	<b>SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>186,768,023.58</b>	<b>75,874,335.27</b>	<b>262,642,358.85</b>	<b>262,352,182.32</b>	<b>262,352,182.32</b>	<b>235,904,539.02</b>	<b>290,176.53</b>
A	GASTO DE OPERACIÓN	180,379,118.58	65,130,819.27	245,509,937.85	245,219,761.32	245,219,761.32	219,814,688.02	290,176.53
B	TRANSFERENCIAS CORRIENTES	6,388,905.00	10,743,516.00	17,132,421.00	17,132,421.00	17,132,421.00	16,089,851.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>156,149,206.20</b>	<b>156,149,206.20</b>	<b>156,149,206.20</b>	<b>156,149,206.20</b>	<b>132,567,531.20</b>	<b>0.00</b>
A	INVERSIÓN PÚBLICA	0.00	156,149,206.20	156,149,206.20	156,149,206.20	156,149,206.20	132,567,531.20	0.00
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>16,594,740.00</b>	<b>3,920,902.60</b>	<b>20,515,642.60</b>	<b>20,515,642.60</b>	<b>20,515,642.60</b>	<b>18,125,169.60</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	16,594,740.00	3,920,902.60	20,515,642.60	20,515,642.60	20,515,642.60	18,125,169.60	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>203,362,763.58</b>	<b>235,944,444.07</b>	<b>439,307,207.65</b>	<b>439,017,031.12</b>	<b>439,017,031.12</b>	<b>386,597,239.82</b>	<b>290,176.53</b>
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>430,012,119.03</b>	<b>225,050,918.62</b>	<b>655,063,037.65</b>	<b>613,111,326.29</b>	<b>613,036,669.70</b>	<b>562,029,000.92</b>	<b>41,951,711.36</b>
A	GASTO DE OPERACIÓN	391,660,122.03	226,845,462.62	618,505,584.65	576,553,873.29	576,479,216.70	529,712,366.92	41,951,711.36
B	TRANSFERENCIAS CORRIENTES	38,351,997.00	-1,794,544.00	36,557,453.00	36,557,453.00	36,557,453.00	32,316,634.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>577,343.14</b>	<b>577,343.14</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>115,343.13</b>
A	INVERSIÓN PÚBLICA	0.00	577,343.14	577,343.14	462,000.01	462,000.01	462,000.01	115,343.13
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>26,870,214.00</b>	<b>7,683,546.70</b>	<b>34,553,760.70</b>	<b>34,553,760.70</b>	<b>34,553,760.70</b>	<b>30,555,136.55</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	26,870,214.00	7,683,546.70	34,553,760.70	34,553,760.70	34,553,760.70	30,555,136.55	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>456,882,333.03</b>	<b>233,311,808.46</b>	<b>690,194,141.49</b>	<b>648,127,087.00</b>	<b>648,052,430.41</b>	<b>593,046,137.48</b>	<b>42,067,054.49</b>
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>2,969,196,662.31</b>	<b>-2,523,471,597.02</b>	<b>445,725,065.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,725,065.29</b>
A	GASTO DE OPERACIÓN	245,704,141.09	-241,229,991.09	4,474,150.00	0.00	0.00	0.00	4,474,150.00
B	TRANSFERENCIAS CORRIENTES	2,723,492,521.22	-2,282,241,605.93	441,250,915.29	0.00	0.00	0.00	441,250,915.29
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>2,880,602,215.32</b>	<b>-2,234,851,150.61</b>	<b>645,751,064.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645,751,064.71</b>
A	INVERSIÓN PÚBLICA	2,880,602,215.32	-2,234,851,150.61	645,751,064.71	0.00	0.00	0.00	645,751,064.71
<b>3</b>	<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>43,499,997.00</b>	<b>-43,499,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	43,499,997.00	-43,499,997.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>PARTICIPACIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>5,893,298,874.63</b>	<b>-4,801,822,744.63</b>	<b>1,091,476,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,476,130.00</b>
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>19,384,486.20</b>	<b>41,473,316.91</b>	<b>60,857,803.11</b>	<b>32,143,048.60</b>	<b>32,143,048.60</b>	<b>30,923,065.37</b>	<b>28,714,754.51</b>
A	GASTO DE OPERACIÓN	8,664,742.84	0.00	8,664,742.84	3,541,524.66	3,541,524.66	3,208,946.83	5,123,218.18
B	TRANSFERENCIAS CORRIENTES	10,719,743.36	41,473,316.91	52,193,060.27	28,601,523.94	28,601,523.94	27,714,118.54	23,591,536.33
<b>3</b>	<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>1,256,606,669.65</b>	<b>397,235,229.18</b>	<b>1,653,841,898.83</b>	<b>1,582,611,092.91</b>	<b>1,582,611,092.91</b>	<b>1,582,611,092.91</b>	<b>71,230,805.92</b>
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,256,606,669.65	397,235,229.18	1,653,841,898.83	1,582,611,092.91	1,582,611,092.91	1,582,611,092.91	71,230,805.92
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,275,991,155.85</b>	<b>438,708,546.09</b>	<b>1,714,699,701.94</b>	<b>1,614,754,141.51</b>	<b>1,614,754,141.51</b>	<b>1,613,534,158.28</b>	<b>99,945,560.43</b>
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>857,014,651.81</b>	<b>425,859,423.85</b>	<b>1,282,874,075.66</b>	<b>1,251,140,215.27</b>	<b>1,251,140,215.27</b>	<b>1,126,366,544.35</b>	<b>31,733,860.39</b>
A	GASTO DE OPERACIÓN	770,351,272.81	355,925,797.85	1,126,277,070.66	1,094,543,210.27	1,094,543,210.27	979,259,212.35	31,733,860.39
B	TRANSFERENCIAS CORRIENTES	86,663,379.00	69,933,626.00	156,597,005.00	156,597,005.00	156,597,005.00	147,107,332.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>1,090,468.07</b>	<b>1,090,468.07</b>	<b>1,090,468.07</b>	<b>1,090,468.07</b>	<b>799,367.81</b>	<b>0.00</b>
A	INVERSIÓN PÚBLICA	0.00	1,090,468.07	1,090,468.07	1,090,468.07	1,090,468.07	799,367.81	0.00
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>31,185,646.80</b>	<b>15,303,724.40</b>	<b>46,489,371.20</b>	<b>46,489,371.20</b>	<b>46,489,371.20</b>	<b>40,966,100.95</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	31,185,646.80	15,303,724.40	46,489,371.20	46,489,371.20	46,489,371.20	40,966,100.95	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>888,200,298.61</b>	<b>442,252,616.32</b>	<b>1,330,453,914.93</b>	<b>1,298,720,054.54</b>	<b>1,298,720,054.54</b>	<b>1,168,132,013.11</b>	<b>31,733,860.39</b>

**TERCER INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>							
1	<b>GASTO CORRIENTE</b>	576,171,748.74	-53,936,358.53	522,235,390.21	522,235,390.21	522,235,390.21	460,533,026.09	0.00
A	GASTO DE OPERACIÓN	576,171,748.74	-53,936,358.53	522,235,390.21	522,235,390.21	522,235,390.21	460,533,026.09	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	0.00	85,947,857.14	85,947,857.14	85,947,857.14	85,947,857.14	85,947,857.14	0.00
A	PENSIONES Y JUBILACIONES	0.00	85,947,857.14	85,947,857.14	85,947,857.14	85,947,857.14	85,947,857.14	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>576,171,748.74</b>	<b>32,011,498.61</b>	<b>608,183,247.35</b>	<b>608,183,247.35</b>	<b>608,183,247.35</b>	<b>546,480,883.23</b>	<b>0.00</b>
<b>119</b>	<b>SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL</b>							
1	<b>GASTO CORRIENTE</b>	86,763,437.86	69,328,178.66	156,091,616.52	152,311,178.95	152,311,178.95	132,098,571.25	3,780,437.57
A	GASTO DE OPERACIÓN	78,972,218.86	64,875,645.66	143,847,864.52	140,067,426.95	140,067,426.95	121,488,631.25	3,780,437.57
B	TRANSFERENCIAS CORRIENTES	7,791,219.00	4,452,533.00	12,243,752.00	12,243,752.00	12,243,752.00	10,609,940.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	184,590.80	184,590.80	184,590.80	184,590.80	184,590.80	0.00
A	INVERSIÓN PÚBLICA	0.00	184,590.80	184,590.80	184,590.80	184,590.80	184,590.80	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	5,768,139.00	1,711,072.40	7,479,211.40	7,443,346.25	7,443,346.25	6,576,554.95	35,865.15
A	PENSIONES Y JUBILACIONES	5,768,139.00	1,711,072.40	7,479,211.40	7,443,346.25	7,443,346.25	6,576,554.95	35,865.15
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>92,531,576.86</b>	<b>71,223,841.86</b>	<b>163,755,418.72</b>	<b>159,939,116.00</b>	<b>159,939,116.00</b>	<b>138,859,717.00</b>	<b>3,816,302.72</b>
<b>121</b>	<b>CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO</b>							
1	<b>GASTO CORRIENTE</b>	238,266,303.71	119,597,109.77	357,863,413.48	354,119,128.11	354,119,128.11	341,196,375.17	3,744,285.37
A	GASTO DE OPERACIÓN	231,778,407.71	116,067,779.77	347,846,187.48	344,101,902.11	344,101,902.11	332,186,407.17	3,744,285.37
B	TRANSFERENCIAS CORRIENTES	6,487,896.00	3,529,330.00	10,017,226.00	10,017,226.00	10,017,226.00	9,009,968.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	5,497,645.72	5,497,645.72	5,493,000.17	5,493,000.17	0.00	4,645.55
A	INVERSIÓN PÚBLICA	0.00	5,497,645.72	5,497,645.72	5,493,000.17	5,493,000.17	0.00	4,645.55
4	<b>PENSIONES Y JUBILACIONES</b>	20,840,781.00	6,156,158.55	26,996,939.55	26,996,939.55	26,996,939.55	23,902,699.10	0.00
A	PENSIONES Y JUBILACIONES	20,840,781.00	6,156,158.55	26,996,939.55	26,996,939.55	26,996,939.55	23,902,699.10	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>259,107,084.71</b>	<b>131,250,914.04</b>	<b>390,357,998.75</b>	<b>386,609,067.83</b>	<b>386,609,067.83</b>	<b>365,099,074.27</b>	<b>3,748,930.92</b>
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>							
1	<b>GASTO CORRIENTE</b>	23,591,964.37	67,197,504.29	90,789,468.66	90,700,125.88	90,700,125.88	88,848,060.24	89,342.78
A	GASTO DE OPERACIÓN	20,558,397.37	66,501,777.29	87,060,174.66	86,970,831.88	86,970,831.88	85,533,132.24	89,342.78
B	TRANSFERENCIAS CORRIENTES	3,033,567.00	695,727.00	3,729,294.00	3,729,294.00	3,729,294.00	3,314,928.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	1,273,539.00	355,199.45	1,628,738.45	1,628,738.45	1,628,738.45	1,438,250.75	0.00
A	PENSIONES Y JUBILACIONES	1,273,539.00	355,199.45	1,628,738.45	1,628,738.45	1,628,738.45	1,438,250.75	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>24,865,503.37</b>	<b>67,552,703.74</b>	<b>92,418,207.11</b>	<b>92,328,864.33</b>	<b>92,328,864.33</b>	<b>90,286,310.99</b>	<b>89,342.78</b>
<b>124</b>	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>							
1	<b>GASTO CORRIENTE</b>	191,229,480.96	84,239,528.31	275,469,009.27	273,788,347.00	273,788,347.00	211,577,156.93	1,680,662.27
A	GASTO DE OPERACIÓN	189,071,664.96	83,781,368.31	272,853,033.27	271,172,371.00	271,172,371.00	209,252,318.93	1,680,662.27
B	TRANSFERENCIAS CORRIENTES	2,157,816.00	458,160.00	2,615,976.00	2,615,976.00	2,615,976.00	2,324,838.00	0.00
2	<b>GASTO DE CAPITAL</b>	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	1,987,182.00	515,735.40	2,502,917.40	2,502,917.40	2,502,917.40	2,212,666.00	0.00
A	PENSIONES Y JUBILACIONES	1,987,182.00	515,735.40	2,502,917.40	2,502,917.40	2,502,917.40	2,212,666.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>193,292,062.96</b>	<b>84,679,863.71</b>	<b>277,971,926.67</b>	<b>276,291,264.40</b>	<b>276,291,264.40</b>	<b>213,789,822.93</b>	<b>1,680,662.27</b>
<b>125</b>	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GASTO CORRIENTE</b>	6,120,500.97	228,766.76	6,349,267.73	6,301,083.23	6,301,083.23	5,129,036.68	48,184.50
A	GASTO DE OPERACIÓN	4,399,979.97	105,178.76	4,505,158.73	4,457,574.23	4,457,574.23	3,710,458.68	47,584.50
B	TRANSFERENCIAS CORRIENTES	1,720,521.00	123,588.00	1,844,109.00	1,843,509.00	1,843,509.00	1,418,578.00	600.00
4	<b>PENSIONES Y JUBILACIONES</b>	254,961.00	-34,052.55	220,908.45	220,908.45	220,908.45	196,183.95	0.00
A	PENSIONES Y JUBILACIONES	254,961.00	-34,052.55	220,908.45	220,908.45	220,908.45	196,183.95	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>6,375,461.97</b>	<b>194,714.21</b>	<b>6,570,176.18</b>	<b>6,521,991.68</b>	<b>6,521,991.68</b>	<b>5,325,220.63</b>	<b>48,184.50</b>
<b>126</b>	<b>COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA</b>							
1	<b>GASTO CORRIENTE</b>	91,505,051.02	27,709,530.74	119,214,581.76	118,655,683.31	118,655,683.31	110,363,366.68	558,898.45
A	GASTO DE OPERACIÓN	82,357,454.86	27,151,601.90	109,509,056.76	108,964,358.31	108,964,358.31	101,514,325.68	544,698.45
B	TRANSFERENCIAS CORRIENTES	9,147,596.16	557,928.84	9,705,525.00	9,691,325.00	9,691,325.00	8,849,041.00	14,200.00
4	<b>PENSIONES Y JUBILACIONES</b>	6,743,720.64	1,572,524.11	8,316,244.75	8,316,244.75	8,316,244.75	7,356,409.30	0.00
A	PENSIONES Y JUBILACIONES	6,743,720.64	1,572,524.11	8,316,244.75	8,316,244.75	8,316,244.75	7,356,409.30	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>98,248,771.66</b>	<b>29,282,054.85</b>	<b>127,530,826.51</b>	<b>126,971,928.06</b>	<b>126,971,928.06</b>	<b>117,719,775.98</b>	<b>558,898.45</b>
<b>127</b>	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GASTO CORRIENTE</b>	22,730,848.28	207,528,478.00	230,259,326.28	165,139,989.01	165,139,989.01	156,099,738.16	65,119,337.27
A	GASTO DE OPERACIÓN	15,732,202.28	207,906,557.00	217,638,759.28	156,545,213.09	156,545,213.09	148,936,774.16	61,093,546.19

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**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>							
<b>127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
<b>1 GASTO CORRIENTE</b>	<b>22,730,848.28</b>	<b>207,528,478.00</b>	<b>230,259,326.28</b>	<b>165,139,989.01</b>	<b>165,139,989.01</b>	<b>156,099,738.16</b>	<b>65,119,337.27</b>
B TRANSFERENCIAS CORRIENTES	6,998,646.00	5,621,921.00	12,620,567.00	8,594,775.92	8,594,775.92	7,162,964.00	4,025,791.08
<b>2 GASTO DE CAPITAL</b>	<b>0.00</b>	<b>117,217,104.87</b>	<b>117,217,104.87</b>	<b>69,078,732.87</b>	<b>69,078,732.87</b>	<b>66,764,645.87</b>	<b>48,138,372.00</b>
A INVERSIÓN PÚBLICA	0.00	117,217,104.87	117,217,104.87	69,078,732.87	69,078,732.87	66,764,645.87	48,138,372.00
<b>4 PENSIONES Y JUBILACIONES</b>	<b>1,248,219.00</b>	<b>172,803.70</b>	<b>1,421,022.70</b>	<b>1,421,022.70</b>	<b>1,421,022.70</b>	<b>1,263,661.50</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	1,248,219.00	172,803.70	1,421,022.70	1,421,022.70	1,421,022.70	1,263,661.50	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>23,979,067.28</b>	<b>324,918,386.57</b>	<b>348,897,453.85</b>	<b>235,639,744.58</b>	<b>235,639,744.58</b>	<b>224,128,045.53</b>	<b>113,257,709.27</b>
<b>128 SECRETARÍA DE ECONOMÍA</b>							
<b>1 GASTO CORRIENTE</b>	<b>126,362,191.15</b>	<b>57,578,245.09</b>	<b>183,940,436.24</b>	<b>178,222,227.19</b>	<b>178,222,227.19</b>	<b>160,886,787.94</b>	<b>5,718,209.05</b>
A GASTO DE OPERACIÓN	115,841,770.15	53,477,098.09	169,318,868.24	163,600,659.19	163,600,659.19	147,728,624.94	5,718,209.05
B TRANSFERENCIAS CORRIENTES	10,520,421.00	4,101,147.00	14,621,568.00	14,621,568.00	14,621,568.00	13,158,163.00	0.00
<b>2 GASTO DE CAPITAL</b>	<b>0.00</b>	<b>686,586.42</b>	<b>686,586.42</b>	<b>686,586.42</b>	<b>686,586.42</b>	<b>471,586.42</b>	<b>0.00</b>
A INVERSIÓN PÚBLICA	0.00	686,586.42	686,586.42	686,586.42	686,586.42	471,586.42	0.00
<b>4 PENSIONES Y JUBILACIONES</b>	<b>9,551,127.00</b>	<b>2,610,543.65</b>	<b>12,161,670.65</b>	<b>12,161,670.65</b>	<b>12,161,670.65</b>	<b>10,765,874.65</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	9,551,127.00	2,610,543.65	12,161,670.65	12,161,670.65	12,161,670.65	10,765,874.65	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>135,913,318.15</b>	<b>60,875,375.16</b>	<b>196,788,693.31</b>	<b>191,070,484.26</b>	<b>191,070,484.26</b>	<b>172,124,249.01</b>	<b>5,718,209.05</b>
<b>129 SECRETARÍA DE TURISMO</b>							
<b>1 GASTO CORRIENTE</b>	<b>66,496,944.10</b>	<b>58,448,182.23</b>	<b>124,945,126.33</b>	<b>124,380,020.51</b>	<b>124,380,020.51</b>	<b>104,850,061.25</b>	<b>565,105.82</b>
A GASTO DE OPERACIÓN	61,316,961.10	58,136,089.23	119,453,050.33	118,887,944.51	118,887,944.51	99,962,525.25	565,105.82
B TRANSFERENCIAS CORRIENTES	5,179,983.00	312,093.00	5,492,076.00	5,492,076.00	5,492,076.00	4,887,536.00	0.00
<b>2 GASTO DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4 PENSIONES Y JUBILACIONES</b>	<b>5,260,422.00</b>	<b>1,255,429.60</b>	<b>6,515,851.60</b>	<b>6,515,851.60</b>	<b>6,515,851.60</b>	<b>5,753,694.85</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	5,260,422.00	1,255,429.60	6,515,851.60	6,515,851.60	6,515,851.60	5,753,694.85	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>71,757,366.10</b>	<b>59,703,611.83</b>	<b>131,460,977.93</b>	<b>130,895,872.11</b>	<b>130,895,872.11</b>	<b>110,603,756.10</b>	<b>565,105.82</b>
<b>130 SECRETARÍA DE LAS MUJERES DE OAXACA</b>							
<b>1 GASTO CORRIENTE</b>	<b>13,728,569.67</b>	<b>42,330,930.88</b>	<b>56,059,500.55</b>	<b>47,792,231.32</b>	<b>47,792,231.32</b>	<b>44,779,000.38</b>	<b>8,267,269.23</b>
A GASTO DE OPERACIÓN	10,317,758.67	41,016,019.77	51,333,778.44	43,138,925.00	43,138,925.00	40,621,296.59	8,194,853.44
B TRANSFERENCIAS CORRIENTES	3,410,811.00	1,314,911.11	4,725,722.11	4,653,306.32	4,653,306.32	4,157,703.79	72,415.79
<b>2 GASTO DE CAPITAL</b>	<b>0.00</b>	<b>7,485,680.81</b>	<b>7,485,680.81</b>	<b>7,262,961.72</b>	<b>7,262,961.72</b>	<b>7,000,000.00</b>	<b>222,719.09</b>
A INVERSIÓN PÚBLICA	0.00	7,485,680.81	7,485,680.81	7,262,961.72	7,262,961.72	7,000,000.00	222,719.09
<b>4 PENSIONES Y JUBILACIONES</b>	<b>562,647.00</b>	<b>184,584.95</b>	<b>747,231.95</b>	<b>747,231.95</b>	<b>747,231.95</b>	<b>659,175.90</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	562,647.00	184,584.95	747,231.95	747,231.95	747,231.95	659,175.90	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>14,291,216.67</b>	<b>50,001,196.64</b>	<b>64,292,413.31</b>	<b>55,802,424.99</b>	<b>55,802,424.99</b>	<b>52,438,176.28</b>	<b>8,489,988.32</b>
<b>131 SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE</b>							
<b>1 GASTO CORRIENTE</b>	<b>26,357,604.56</b>	<b>10,662,072.69</b>	<b>37,019,677.25</b>	<b>36,357,461.69</b>	<b>36,357,461.69</b>	<b>32,478,746.56</b>	<b>662,215.56</b>
A GASTO DE OPERACIÓN	21,161,307.56	9,955,646.69	31,116,954.25	30,454,738.69	30,454,738.69	27,248,367.56	662,215.56
B TRANSFERENCIAS CORRIENTES	5,196,297.00	706,426.00	5,902,723.00	5,902,723.00	5,902,723.00	5,230,379.00	0.00
<b>2 GASTO DE CAPITAL</b>	<b>0.00</b>	<b>20,169,408.00</b>	<b>20,169,408.00</b>	<b>11,516,944.00</b>	<b>11,516,944.00</b>	<b>7,578,944.00</b>	<b>8,652,464.00</b>
A INVERSIÓN PÚBLICA	0.00	20,169,408.00	20,169,408.00	11,516,944.00	11,516,944.00	7,578,944.00	8,652,464.00
<b>4 PENSIONES Y JUBILACIONES</b>	<b>1,426,443.00</b>	<b>501,206.90</b>	<b>1,927,649.90</b>	<b>1,927,649.90</b>	<b>1,927,649.90</b>	<b>1,716,974.10</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	1,426,443.00	501,206.90	1,927,649.90	1,927,649.90	1,927,649.90	1,716,974.10	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>27,784,047.56</b>	<b>31,332,687.59</b>	<b>59,116,735.15</b>	<b>49,802,055.59</b>	<b>49,802,055.59</b>	<b>41,774,664.66</b>	<b>9,314,679.56</b>
<b>TOTAL DEL GASTO:</b>	<b>12,326,088,722.54</b>	<b>536,502,808.26</b>	<b>12,862,591,530.80</b>	<b>10,762,942,523.29</b>	<b>10,762,859,443.94</b>	<b>9,512,906,200.84</b>	<b>2,099,649,007.51</b>

**TERCER INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>							
<b>901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
<b>1 GASTO CORRIENTE</b>	<b>2,323,620,729.76</b>	<b>718,995,516.08</b>	<b>3,042,616,245.84</b>	<b>2,773,248,558.23</b>	<b>2,773,248,558.23</b>	<b>2,511,202,052.81</b>	<b>269,367,687.61</b>
B TRANSFERENCIAS CORRIENTES	2,323,620,729.76	718,995,516.08	3,042,616,245.84	2,773,248,558.23	2,773,248,558.23	2,511,202,052.81	269,367,687.61
<b>2 GASTO DE CAPITAL</b>	<b>7,093,119,480.30</b>	<b>0.00</b>	<b>7,093,119,480.30</b>	<b>6,696,478,979.10</b>	<b>6,696,478,979.10</b>	<b>5,952,425,759.20</b>	<b>396,640,501.20</b>
B TRANSFERENCIAS DE CAPITAL	7,093,119,480.30	0.00	7,093,119,480.30	6,696,478,979.10	6,696,478,979.10	5,952,425,759.20	396,640,501.20
<b>5 PARTICIPACIONES</b>	<b>4,546,717,787.16</b>	<b>1,546,986,585.42</b>	<b>6,093,704,372.58</b>	<b>5,522,271,756.40</b>	<b>5,522,271,756.40</b>	<b>5,181,964,212.40</b>	<b>571,432,616.18</b>
A PARTICIPACIONES	4,546,717,787.16	1,546,986,585.42	6,093,704,372.58	5,522,271,756.40	5,522,271,756.40	5,181,964,212.40	571,432,616.18
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>13,963,457,997.22</b>	<b>2,265,982,101.50</b>	<b>16,229,440,098.72</b>	<b>14,991,999,293.73</b>	<b>14,991,999,293.73</b>	<b>13,645,592,024.41</b>	<b>1,237,440,804.99</b>
<b>902 INVERSIÓN CONCERTADA</b>							
<b>1 GASTO CORRIENTE</b>	<b>0.00</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>59,651,857.89</b>	<b>0.00</b>
B TRANSFERENCIAS CORRIENTES	0.00	80,704,514.23	80,704,514.23	80,704,514.23	80,704,514.23	59,651,857.89	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>59,651,857.89</b>	<b>0.00</b>
<b>TOTAL DEL GASTO:</b>	<b>13,963,457,997.22</b>	<b>2,346,686,615.73</b>	<b>16,310,144,612.95</b>	<b>15,072,703,807.96</b>	<b>15,072,703,807.96</b>	<b>13,705,243,882.30</b>	<b>1,237,440,804.99</b>