

**TERCER INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
 DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101</b>	<b>GUBERNATURA</b>							
<b>1</b>	<b>GOBIERNO</b>	134,301,198.97	66,055,680.38	200,356,879.35	199,217,349.20	199,208,926.44	189,312,022.50	1,139,530.15
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	134,301,198.97	66,055,680.38	200,356,879.35	199,217,349.20	199,208,926.44	189,312,022.50	1,139,530.15
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>134,301,198.97</b>	<b>66,055,680.38</b>	<b>200,356,879.35</b>	<b>199,217,349.20</b>	<b>199,208,926.44</b>	<b>189,312,022.50</b>	<b>1,139,530.15</b>
<b>102</b>	<b>SECRETARÍA GENERAL DE GOBIERNO</b>							
<b>1</b>	<b>GOBIERNO</b>	256,876,577.09	70,107,704.74	326,984,281.83	326,057,180.37	326,057,180.37	290,168,601.15	927,101.46
2	JUSTICIA	56,434,681.91	16,367,345.74	72,802,027.65	72,553,442.64	72,553,442.64	65,319,497.66	248,585.01
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	200,441,895.18	53,740,359.00	254,182,254.18	253,503,737.73	253,503,737.73	224,849,103.49	678,516.45
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	5,872,004.64	1,184,762.60	7,056,767.24	6,929,460.13	6,929,460.13	5,537,801.42	127,307.11
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	5,872,004.64	1,184,762.60	7,056,767.24	6,929,460.13	6,929,460.13	5,537,801.42	127,307.11
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>262,748,581.73</b>	<b>71,292,467.34</b>	<b>334,041,049.07</b>	<b>332,986,640.50</b>	<b>332,986,640.50</b>	<b>295,706,402.57</b>	<b>1,054,408.57</b>
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>							
<b>1</b>	<b>GOBIERNO</b>	1,141,767,112.52	304,212,009.62	1,445,979,122.14	1,396,774,494.09	1,396,774,494.09	1,234,944,579.00	49,204,628.05
2	JUSTICIA	191,884,593.51	49,265,122.96	241,149,716.47	234,905,899.23	234,905,899.23	211,322,345.57	6,243,817.24
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	949,882,519.01	254,946,886.66	1,204,829,405.67	1,161,868,594.86	1,161,868,594.86	1,023,622,233.43	42,960,810.81
<b>2</b>	<b>DESARROLLO SOCIAL</b>	4,326,531.51	-87,246.31	4,239,285.20	4,124,789.07	4,124,789.07	3,636,571.99	114,496.13
6	PROTECCIÓN SOCIAL	4,326,531.51	-87,246.31	4,239,285.20	4,124,789.07	4,124,789.07	3,636,571.99	114,496.13
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,146,093,644.03</b>	<b>304,124,763.31</b>	<b>1,450,218,407.34</b>	<b>1,400,899,283.16</b>	<b>1,400,899,283.16</b>	<b>1,238,581,150.99</b>	<b>49,319,124.18</b>
<b>106</b>	<b>SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	198,745,194.97	1,961,421,022.86	2,160,166,217.83	1,639,776,405.25	1,639,776,405.25	1,367,007,849.49	520,389,812.58
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	198,745,194.97	1,107,890,567.91	1,306,635,762.88	1,029,458,154.55	1,029,458,154.55	919,256,156.00	277,177,608.33
3	SALUD	0.00	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	701,428,166.63	701,428,166.63	477,865,491.60	477,865,491.60	318,044,594.18	223,562,675.03
5	EDUCACIÓN	0.00	149,704,227.74	149,704,227.74	130,054,698.52	130,054,698.52	127,309,038.73	19,649,529.22
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	0.00	141,992,303.88	141,992,303.88	47,496,045.94	47,496,045.94	17,451,969.60	94,496,257.94
5	TRANSPORTE	0.00	141,992,303.88	141,992,303.88	47,496,045.94	47,496,045.94	17,451,969.60	94,496,257.94
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>198,745,194.97</b>	<b>2,103,413,326.74</b>	<b>2,302,158,521.71</b>	<b>1,687,272,451.19</b>	<b>1,687,272,451.19</b>	<b>1,384,459,819.09</b>	<b>614,886,070.52</b>
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	119,750,868.35	101,130,364.07	220,881,232.42	206,896,121.03	206,896,121.03	176,199,961.19	13,985,111.39
5	TRANSPORTE	119,750,868.35	101,130,364.07	220,881,232.42	206,896,121.03	206,896,121.03	176,199,961.19	13,985,111.39
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>119,750,868.35</b>	<b>101,130,364.07</b>	<b>220,881,232.42</b>	<b>206,896,121.03</b>	<b>206,896,121.03</b>	<b>176,199,961.19</b>	<b>13,985,111.39</b>
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	139,205,501.03	86,365,747.54	225,571,248.57	223,385,083.80	223,385,083.80	212,002,374.54	2,186,164.77
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	139,205,501.03	86,365,747.54	225,571,248.57	223,385,083.80	223,385,083.80	212,002,374.54	2,186,164.77
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>139,205,501.03</b>	<b>86,365,747.54</b>	<b>225,571,248.57</b>	<b>223,385,083.80</b>	<b>223,385,083.80</b>	<b>212,002,374.54</b>	<b>2,186,164.77</b>
<b>111</b>	<b>SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	62,057,002.43	275,116,136.24	337,173,138.67	337,030,935.74	337,030,935.74	149,633,770.76	142,202.93
5	EDUCACIÓN	2,086,749.80	259,249,978.03	261,336,727.83	261,326,055.61	261,326,055.61	80,209,847.11	10,672.22
6	PROTECCIÓN SOCIAL	59,970,252.63	15,866,158.21	75,836,410.84	75,704,880.13	75,704,880.13	69,423,923.65	131,530.71
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>62,057,002.43</b>	<b>275,116,136.24</b>	<b>337,173,138.67</b>	<b>337,030,935.74</b>	<b>337,030,935.74</b>	<b>149,633,770.76</b>	<b>142,202.93</b>
<b>112</b>	<b>SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	21,134,079.30	37,581,803.52	58,715,882.82	54,580,283.32	54,580,283.32	27,071,453.90	4,135,599.50
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	1,928,958.00	1,928,958.00	0.00	0.00	0.00	1,928,958.00
6	PROTECCIÓN SOCIAL	21,134,079.30	35,652,845.52	56,787,024.82	54,580,283.32	54,580,283.32	27,071,453.90	2,206,741.50
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>21,134,079.30</b>	<b>37,581,803.52</b>	<b>58,715,882.82</b>	<b>54,580,283.32</b>	<b>54,580,283.32</b>	<b>27,071,453.90</b>	<b>4,135,599.50</b>
<b>113</b>	<b>SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	203,362,763.58	235,944,444.07	439,307,207.65	439,017,031.12	439,017,031.12	386,597,239.82	290,176.53
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	203,362,763.58	235,944,444.07	439,307,207.65	439,017,031.12	439,017,031.12	386,597,239.82	290,176.53
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>203,362,763.58</b>	<b>235,944,444.07</b>	<b>439,307,207.65</b>	<b>439,017,031.12</b>	<b>439,017,031.12</b>	<b>386,597,239.82</b>	<b>290,176.53</b>
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>							
<b>1</b>	<b>GOBIERNO</b>	456,882,333.03	233,311,808.46	690,194,141.49	648,127,087.00	648,052,430.41	593,046,137.48	42,067,054.49
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	12,323,582.17	3,099,486.31	15,423,068.48	15,170,015.53	15,170,015.53	13,808,662.50	253,052.95
5	ASUNTOS FINANCIEROS Y HACENDARIOS	444,558,750.86	230,212,322.15	674,771,073.01	632,957,071.47	632,882,414.88	579,237,474.98	41,814,001.54
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>456,882,333.03</b>	<b>233,311,808.46</b>	<b>690,194,141.49</b>	<b>648,127,087.00</b>	<b>648,052,430.41</b>	<b>593,046,137.48</b>	<b>42,067,054.49</b>
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	513,635,835.20	-461,614,036.30	52,021,798.90	0.00	0.00	0.00	52,021,798.90
1	LEGISLACIÓN	75,088,916.90	-75,088,916.90	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	67,974,150.00	-63,500,000.00	4,474,150.00	0.00	0.00	0.00	4,474,150.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	22,549,460.70	1,868,206.17	15,681,254.53	0.00	0.00	0.00	15,681,254.53

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**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	513,635,835.20	-461,614,036.30	52,021,798.90	0.00	0.00	0.00	52,021,798.90
5	ASUNTOS FINANCIEROS Y HACENDARIOS	517,894.60	-514,683.34	3,211.26	0.00	0.00	0.00	3,211.26
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	280,458,932.00	-280,458,932.00	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	67,046,481.00	-35,183,297.89	31,863,183.11	0.00	0.00	0.00	31,863,183.11
<b>2</b>	<b>DESARROLLO SOCIAL</b>	4,622,702,660.33	-3,621,420,248.23	1,001,282,412.10	0.00	0.00	0.00	1,001,282,412.10
1	PROTECCIÓN AMBIENTAL	45,377,850.00	-45,377,850.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	919,242,696.60	-907,341,000.46	11,901,696.14	0.00	0.00	0.00	11,901,696.14
3	SALUD	680,223,040.00	-578,836,638.81	101,386,401.19	0.00	0.00	0.00	101,386,401.19
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	38,296,618.00	-19,448,495.33	18,848,122.67	0.00	0.00	0.00	18,848,122.67
5	EDUCACIÓN	1,904,637,426.92	-1,224,648,162.20	679,989,264.72	0.00	0.00	0.00	679,989,264.72
6	PROTECCIÓN SOCIAL	745,773,999.00	-614,085,151.33	131,688,847.67	0.00	0.00	0.00	131,688,847.67
7	OTROS ASUNTOS SOCIALES	289,151,029.81	-231,682,950.10	57,468,079.71	0.00	0.00	0.00	57,468,079.71
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	756,960,379.10	-718,788,460.10	38,171,919.00	0.00	0.00	0.00	38,171,919.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	533,950,000.00	-518,543,812.79	15,406,187.21	0.00	0.00	0.00	15,406,187.21
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	27,450,000.00	-22,170,001.64	5,279,998.36	0.00	0.00	0.00	5,279,998.36
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,313,836.39	11,835,138.39	0.00	0.00	0.00	11,835,138.39
5	TRANSPORTE	60,470,289.68	-55,970,289.68	4,500,000.00	0.00	0.00	0.00	4,500,000.00
6	COMUNICACIONES	4,104,702.74	-3,433,613.30	671,089.44	0.00	0.00	0.00	671,089.44
7	TURISMO	122,664,084.68	-122,664,084.68	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	479,505.60	479,505.60	0.00	0.00	0.00	479,505.60
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	2,800,000.00	-2,800,000.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>5,893,298,874.63</b>	<b>-4,801,822,744.63</b>	<b>1,091,476,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,476,130.00</b>
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>							
<b>1</b>	<b>GOBIERNO</b>	8,306,052.35	0.00	8,306,052.35	3,031,145.64	3,031,145.64	3,025,299.70	5,274,906.71
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,105,535.44	0.00	2,105,535.44	157,644.80	157,644.80	153,241.86	1,947,890.64
8	OTROS SERVICIOS GENERALES	6,200,516.91	0.00	6,200,516.91	2,873,500.84	2,873,500.84	2,872,057.84	3,327,016.07
<b>2</b>	<b>DESARROLLO SOCIAL</b>	9,698,033.85	41,473,316.91	51,171,350.76	28,175,364.28	28,175,364.28	27,277,913.61	22,995,986.48
1	PROTECCIÓN AMBIENTAL	2,983,445.00	0.00	2,983,445.00	0.00	0.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,589,988.85	0.00	6,589,988.85	2,370,729.19	2,370,729.19	1,483,323.79	4,219,259.66
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	5,916,446.91	5,916,446.91	5,916,446.91	5,916,446.91	5,916,446.91	0.00
6	PROTECCIÓN SOCIAL	71,500.00	0.00	71,500.00	64,102.92	64,102.92	56,733.79	7,397.08
7	OTROS ASUNTOS SOCIALES	53,100.00	35,556,870.00	35,609,970.00	19,824,085.26	19,824,085.26	19,821,409.12	15,785,884.74
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	1,380,400.00	0.00	1,380,400.00	936,538.68	936,538.68	619,852.06	443,861.32
5	TRANSPORTE	1,380,400.00	0.00	1,380,400.00	936,538.68	936,538.68	619,852.06	443,861.32
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	1,256,606,669.65	397,235,229.18	1,653,841,898.83	1,582,611,092.91	1,582,611,092.91	1,582,611,092.91	71,230,805.92
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,256,606,669.65	397,235,229.18	1,653,841,898.83	1,582,611,092.91	1,582,611,092.91	1,582,611,092.91	71,230,805.92
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,275,991,155.85</b>	<b>438,708,546.09</b>	<b>1,714,699,701.94</b>	<b>1,614,754,141.51</b>	<b>1,614,754,141.51</b>	<b>1,613,534,158.28</b>	<b>99,945,560.43</b>
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>							
<b>1</b>	<b>GOBIERNO</b>	885,520,493.81	440,888,398.63	1,326,408,892.44	1,294,933,219.73	1,294,933,219.73	1,164,890,341.75	31,475,672.71
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	7,900,000.00	-4,500,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	0.00
8	OTROS SERVICIOS GENERALES	877,620,493.81	445,388,398.63	1,323,008,892.44	1,291,533,219.73	1,291,533,219.73	1,161,490,341.75	31,475,672.71
<b>2</b>	<b>DESARROLLO SOCIAL</b>	2,679,804.80	1,365,217.69	4,045,022.49	3,786,834.81	3,786,834.81	3,241,671.36	258,187.68
1	PROTECCIÓN AMBIENTAL	2,679,804.80	1,365,217.69	4,045,022.49	3,786,834.81	3,786,834.81	3,241,671.36	258,187.68
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>888,200,298.61</b>	<b>442,253,616.32</b>	<b>1,330,453,914.93</b>	<b>1,298,720,054.54</b>	<b>1,298,720,054.54</b>	<b>1,168,132,013.11</b>	<b>31,733,860.39</b>
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>							
<b>1</b>	<b>GOBIERNO</b>	576,171,748.74	32,011,498.61	608,183,247.35	608,183,247.35	608,183,247.35	546,480,883.23	0.00
8	OTROS SERVICIOS GENERALES	576,171,748.74	32,011,498.61	608,183,247.35	608,183,247.35	608,183,247.35	546,480,883.23	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>576,171,748.74</b>	<b>32,011,498.61</b>	<b>608,183,247.35</b>	<b>608,183,247.35</b>	<b>608,183,247.35</b>	<b>546,480,883.23</b>	<b>0.00</b>
<b>119</b>	<b>SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL</b>							
<b>1</b>	<b>GOBIERNO</b>	92,531,576.86	71,223,841.86	163,755,418.72	159,939,116.00	159,939,116.00	138,859,717.00	3,816,302.72
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	83,556,068.31	64,834,125.38	148,390,193.69	145,517,187.10	145,517,187.10	126,000,021.54	2,873,006.59
8	OTROS SERVICIOS GENERALES	8,975,508.55	6,389,716.48	15,365,225.03	14,421,928.90	14,421,928.90	12,859,695.46	943,296.13
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>92,531,576.86</b>	<b>71,223,841.86</b>	<b>163,755,418.72</b>	<b>159,939,116.00</b>	<b>159,939,116.00</b>	<b>138,859,717.00</b>	<b>3,816,302.72</b>
<b>121</b>	<b>CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO</b>							
<b>1</b>	<b>GOBIERNO</b>	259,107,084.71	131,250,914.04	390,357,998.75	386,609,067.83	386,609,067.83	365,099,074.27	3,748,930.92
8	OTROS SERVICIOS GENERALES	259,107,084.71	131,250,914.04	390,357,998.75	386,609,067.83	386,609,067.83	365,099,074.27	3,748,930.92
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>259,107,084.71</b>	<b>131,250,914.04</b>	<b>390,357,998.75</b>	<b>386,609,067.83</b>	<b>386,609,067.83</b>	<b>365,099,074.27</b>	<b>3,748,930.92</b>
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	24,865,503.37	67,552,703.74	92,418,207.11	92,328,864.33	92,328,864.33	90,286,310.99	89,342.78
5	EDUCACIÓN	24,865,503.37	67,552,703.74	92,418,207.11	92,328,864.33	92,328,864.33	90,286,310.99	89,342.78

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 DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
	<b>TOTAL UNIDAD RESPONSABLE:</b>	24,865,503.37	67,552,703.74	92,418,207.11	92,328,864.33	92,328,864.33	90,286,310.99	89,342.78
124	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>							
1	<b>GOBIERNO</b>	193,292,062.96	84,679,863.71	277,971,926.67	276,291,264.40	276,291,264.40	213,789,822.93	1,680,662.27
8	OTROS SERVICIOS GENERALES	193,292,062.96	84,679,863.71	277,971,926.67	276,291,264.40	276,291,264.40	213,789,822.93	1,680,662.27
	<b>TOTAL UNIDAD RESPONSABLE:</b>	193,292,062.96	84,679,863.71	277,971,926.67	276,291,264.40	276,291,264.40	213,789,822.93	1,680,662.27
125	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GOBIERNO</b>	6,375,461.97	194,714.21	6,570,176.18	6,521,991.68	6,521,991.68	5,325,220.63	48,184.50
2	JUSTICIA	6,375,461.97	194,714.21	6,570,176.18	6,521,991.68	6,521,991.68	5,325,220.63	48,184.50
	<b>TOTAL UNIDAD RESPONSABLE:</b>	6,375,461.97	194,714.21	6,570,176.18	6,521,991.68	6,521,991.68	5,325,220.63	48,184.50
126	<b>COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA</b>							
1	<b>GOBIERNO</b>	9,153,132.96	-1,022,608.16	8,130,524.80	8,080,527.82	8,080,527.82	7,480,455.69	49,996.98
5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,153,132.96	-1,022,608.16	8,130,524.80	8,080,527.82	8,080,527.82	7,480,455.69	49,996.98
2	<b>DESARROLLO SOCIAL</b>	89,095,638.70	30,304,663.01	119,400,301.71	118,891,400.24	118,891,400.24	110,239,320.29	508,901.47
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	89,095,638.70	30,304,663.01	119,400,301.71	118,891,400.24	118,891,400.24	110,239,320.29	508,901.47
	<b>TOTAL UNIDAD RESPONSABLE:</b>	98,248,771.66	29,282,054.85	127,530,826.51	126,971,928.06	126,971,928.06	117,719,775.98	558,898.45
127	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GOBIERNO</b>	23,979,067.28	324,918,386.57	348,897,453.85	235,639,744.58	235,639,744.58	224,128,045.53	113,257,709.27
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	23,979,067.28	324,918,386.57	348,897,453.85	235,639,744.58	235,639,744.58	224,128,045.53	113,257,709.27
	<b>TOTAL UNIDAD RESPONSABLE:</b>	23,979,067.28	324,918,386.57	348,897,453.85	235,639,744.58	235,639,744.58	224,128,045.53	113,257,709.27
128	<b>SECRETARÍA DE ECONOMÍA</b>							
3	<b>DESARROLLO ECONOMICO</b>	135,913,318.15	60,875,375.16	196,788,693.31	191,070,484.26	191,070,484.26	172,124,249.01	5,718,209.05
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	135,913,318.15	60,875,375.16	196,788,693.31	191,070,484.26	191,070,484.26	172,124,249.01	5,718,209.05
	<b>TOTAL UNIDAD RESPONSABLE:</b>	135,913,318.15	60,875,375.16	196,788,693.31	191,070,484.26	191,070,484.26	172,124,249.01	5,718,209.05
129	<b>SECRETARÍA DE TURISMO</b>							
3	<b>DESARROLLO ECONOMICO</b>	71,757,366.10	59,703,611.83	131,460,977.93	130,895,872.11	130,895,872.11	110,603,756.10	565,105.82
7	TURISMO	71,757,366.10	59,703,611.83	131,460,977.93	130,895,872.11	130,895,872.11	110,603,756.10	565,105.82
	<b>TOTAL UNIDAD RESPONSABLE:</b>	71,757,366.10	59,703,611.83	131,460,977.93	130,895,872.11	130,895,872.11	110,603,756.10	565,105.82
130	<b>SECRETARÍA DE LAS MUJERES DE OAXACA</b>							
2	<b>DESARROLLO SOCIAL</b>	14,291,216.67	50,001,196.64	64,292,413.31	55,802,424.99	55,802,424.99	52,438,176.28	8,489,988.32
7	OTROS ASUNTOS SOCIALES	14,291,216.67	50,001,196.64	64,292,413.31	55,802,424.99	55,802,424.99	52,438,176.28	8,489,988.32
	<b>TOTAL UNIDAD RESPONSABLE:</b>	14,291,216.67	50,001,196.64	64,292,413.31	55,802,424.99	55,802,424.99	52,438,176.28	8,489,988.32
131	<b>SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE</b>							
2	<b>DESARROLLO SOCIAL</b>	27,784,047.56	31,332,687.59	59,116,735.15	49,802,055.59	49,802,055.59	41,774,664.66	9,314,679.56
1	PROTECCIÓN AMBIENTAL	27,784,047.56	31,332,687.59	59,116,735.15	49,802,055.59	49,802,055.59	41,774,664.66	9,314,679.56
	<b>TOTAL UNIDAD RESPONSABLE:</b>	27,784,047.56	31,332,687.59	59,116,735.15	49,802,055.59	49,802,055.59	41,774,664.66	9,314,679.56
	<b>TOTAL DEL GASTO:</b>	12,326,088,722.54	536,502,808.26	12,862,591,530.80	10,762,942,523.29	10,762,859,443.94	9,512,906,200.84	2,099,649,007.51

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**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>								
901	<b>MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	430,580,924.00	430,580,924.00	430,580,924.00	430,580,924.00	428,618,808.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	430,580,924.00	430,580,924.00	430,580,924.00	430,580,924.00	428,618,808.00	0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	13,963,457,997.22	1,835,401,177.50	15,798,859,174.72	14,561,418,369.73	14,561,418,369.73	13,216,973,216.41	1,237,440,804.99
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,963,457,997.22	1,835,401,177.50	15,798,859,174.72	14,561,418,369.73	14,561,418,369.73	13,216,973,216.41	1,237,440,804.99
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>13,963,457,997.22</b>	<b>2,265,982,101.50</b>	<b>16,229,440,098.72</b>	<b>14,991,999,293.73</b>	<b>14,991,999,293.73</b>	<b>13,645,592,024.41</b>	<b>1,237,440,804.99</b>
902	<b>INVERSIÓN CONCERTADA</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	78,227,658.23	78,227,658.23	78,227,658.23	78,227,658.23	57,175,001.89	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	72,384,093.51	72,384,093.51	72,384,093.51	72,384,093.51	51,331,437.17	0.00
5	EDUCACIÓN	0.00	5,843,564.72	5,843,564.72	5,843,564.72	5,843,564.72	5,843,564.72	0.00
3	<b>DESARROLLO ECONOMICO</b>	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>80,704,514.23</b>	<b>59,651,857.89</b>	<b>0.00</b>
	<b>TOTAL DEL GASTO:</b>	<b>13,963,457,997.22</b>	<b>2,346,686,615.73</b>	<b>16,310,144,612.95</b>	<b>15,072,703,807.96</b>	<b>15,072,703,807.96</b>	<b>13,705,243,882.30</b>	<b>1,237,440,804.99</b>