

TERCER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	47,904,383,790.44	4,311,478,949.71	52,215,862,740.15	47,974,181,419.14	47,966,942,530.28	44,812,417,482.65	4,241,681,321.01
A GASTO DE OPERACIÓN	4,876,402,731.94	1,744,496,395.67	6,620,899,127.61	6,377,884,660.93	6,377,801,581.58	5,727,487,916.08	243,014,466.68
B TRANSFERENCIAS CORRIENTES	43,027,981,058.50	2,566,982,554.04	45,594,963,612.54	41,596,296,758.21	41,589,140,948.70	39,084,929,566.57	3,998,666,854.33
2 GASTO DE CAPITAL	10,190,960,356.85	2,104,317,602.50	12,295,277,959.35	10,048,343,338.07	10,048,247,909.11	8,711,485,198.81	2,246,934,621.28
A INVERSIÓN PÚBLICA	3,097,840,876.55	2,104,317,602.50	5,202,158,479.05	3,351,864,358.97	3,351,768,930.01	2,759,059,439.61	1,850,294,120.08
B TRANSFERENCIAS DE CAPITAL	7,093,119,480.30	0.00	7,093,119,480.30	6,696,478,979.10	6,696,478,979.10	5,952,425,759.20	396,640,501.20
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,300,106,666.65	361,178,965.97	1,661,285,632.62	1,590,054,805.12	1,590,054,805.12	1,589,966,431.96	71,230,827.50
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,300,106,666.65	361,178,965.97	1,661,285,632.62	1,590,054,805.12	1,590,054,805.12	1,589,966,431.96	71,230,827.50
4 PENSIONES Y JUBILACIONES	444,507,406.05	261,147,267.92	705,654,673.97	668,923,939.07	668,923,939.07	589,187,595.14	36,730,734.90
A PENSIONES Y JUBILACIONES	444,507,406.05	261,147,267.92	705,654,673.97	668,923,939.07	668,923,939.07	589,187,595.14	36,730,734.90
5 PARTICIPACIONES	4,546,717,787.16	1,546,986,585.42	6,093,704,372.58	5,522,271,756.40	5,522,271,756.40	5,181,964,212.40	571,432,616.18
A PARTICIPACIONES	4,546,717,787.16	1,546,986,585.42	6,093,704,372.58	5,522,271,756.40	5,522,271,756.40	5,181,964,212.40	571,432,616.18
TOTAL GENERAL DEL GASTO	64,386,676,007.15	8,585,109,371.52	72,971,785,378.67	65,803,775,257.80	65,796,440,939.98	60,885,020,920.96	7,168,010,120.87