

TERCER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	7,377,223,385.90	1,643,320,068.42	9,020,543,454.32	8,588,324,429.59	7,763,172,778.95	432,219,024.73
1	LEGISLACIÓN	525,768,429.72	184,097,137.29	709,865,567.01	680,310,350.25	641,978,341.40	29,555,216.76
2	JUSTICIA	1,925,398,376.70	70,123,250.87	1,995,521,627.57	1,951,741,917.22	1,781,446,293.74	43,779,710.35
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,162,137,529.57	189,855,354.58	1,351,992,884.15	1,270,796,076.05	1,142,425,464.61	81,196,808.10
5	ASUNTOS FINANCIEROS Y HACENDARIOS	459,676,445.00	228,727,498.40	688,403,943.40	644,383,351.03	589,982,585.48	44,020,592.37
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,266,696,539.51	300,209,602.11	1,566,906,141.62	1,407,686,003.68	1,254,368,948.31	159,220,137.94
8	OTROS SERVICIOS GENERALES	2,037,546,065.40	670,307,225.17	2,707,853,290.57	2,633,406,731.36	2,352,971,145.41	74,446,559.21
2	DESARROLLO SOCIAL	40,179,904,941.69	4,274,620,840.96	44,454,525,782.65	39,364,648,221.52	36,843,161,021.28	5,089,877,561.13
1	PROTECCIÓN AMBIENTAL	80,231,732.57	7,746,864.70	87,978,597.27	75,041,206.80	60,796,521.08	12,937,390.47
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,771,337,608.61	1,278,485,386.49	3,049,822,995.10	2,692,171,862.65	2,402,157,948.03	357,651,132.45
3	SALUD	10,988,910,775.45	240,478,763.52	11,229,389,538.97	9,432,079,346.64	8,302,033,301.78	1,797,310,192.33
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	308,885,848.62	941,785,083.98	1,250,670,932.60	982,588,733.10	787,763,587.56	268,082,199.50
5	EDUCACIÓN	25,143,281,440.47	1,809,225,032.67	26,952,506,473.14	24,684,823,400.33	24,092,510,245.45	2,267,683,072.81
6	PROTECCIÓN SOCIAL	1,583,762,189.49	143,024,593.06	1,726,786,782.55	1,422,317,161.75	1,125,639,831.98	304,469,620.80
7	OTROS ASUNTOS SOCIALES	303,495,346.48	-146,124,883.46	157,370,463.02	75,626,510.25	72,259,585.40	81,743,952.77
3	DESARROLLO ECONÓMICO	1,609,483,012.69	427,088,321.67	2,036,571,334.36	1,699,329,431.84	1,471,747,472.36	337,241,902.52
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	773,488,754.80	-440,703,985.14	332,784,769.66	309,153,771.85	280,407,610.39	23,630,997.81
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	238,559,056.53	230,850,594.56	469,409,651.09	462,641,085.38	408,577,512.71	6,768,565.71
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,313,836.39	11,835,138.39	0.00	0.00	11,835,138.39
5	TRANSPORTE	387,254,710.79	694,526,175.95	1,081,780,886.74	788,884,073.61	667,729,163.32	292,896,813.13
6	COMUNICACIONES	4,104,702.74	-3,433,613.30	671,089.44	0.00	0.00	671,089.44
7	TURISMO	197,754,485.83	-58,144,192.39	139,610,293.44	138,650,501.00	115,033,185.94	959,792.44
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	479,505.60	479,505.60	0.00	0.00	479,505.60
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	2,800,000.00	-2,800,000.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,220,064,666.87	2,240,080,140.47	17,460,144,807.34	16,151,473,174.85	14,806,939,648.37	1,308,671,632.49
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,256,606,669.65	397,235,229.18	1,653,841,898.83	1,582,611,092.91	1,582,611,092.91	71,230,805.92
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,963,457,997.22	1,835,401,177.50	15,798,859,174.72	14,561,418,369.73	13,216,973,216.41	1,237,440,804.99
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79	7,443,733.79	7,443,712.21	7,355,339.05	21.58
	TOTAL GENERAL	64,386,676,007.15	8,585,109,371.52	72,971,785,378.67	65,803,775,257.80	60,885,020,920.96	7,168,010,120.87