



FORMATO 6-A

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
3	SERVICIOS GENERALES	3,395,385.00	137,915,776.48	141,311,161.48	78,878,696.13	76,967,389.70	62,432,465.35
8	SERVICIOS OFICIALES	0.00	379,000.00	379,000.00	378,928.00	349,000.00	72.00
9	OTROS SERVICIOS GENERALES	0.00	264,000.00	264,000.00	132,000.00	132,000.00	132,000.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	35,998,354,591.09	3,022,038,832.57	39,020,393,423.66	26,484,413,865.36	25,759,340,068.14	12,535,979,558.30
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	35,541,686,387.09	2,904,087,593.55	38,445,773,980.64	26,077,350,324.67	25,378,183,921.42	12,368,423,655.97
3	SUBSIDIOS Y SUBVENCIONES	0.00	107,345,940.91	107,345,940.91	76,079,954.91	76,079,954.91	31,265,986.00
4	AYUDAS SOCIALES	33,447,370.00	10,605,298.11	44,052,668.11	26,314,389.39	25,294,400.82	17,738,278.72
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	8,420,834.00	0.00	8,420,834.00	1,769,196.39	881,790.99	6,651,637.61
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	414,800,000.00	0.00	414,800,000.00	302,900,000.00	278,900,000.00	111,900,000.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	111,315,840.31	238,959,709.64	350,275,549.95	136,219,463.10	104,993,112.29	214,056,086.85
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	13,114,826.11	11,741,326.63	24,856,152.74	14,723,471.58	14,402,123.23	10,132,681.16
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	64,065,212.40	64,065,212.40	39,234,108.42	39,030,780.92	24,831,103.98
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	89,821,797.40	97,284,514.23	187,106,311.63	45,493,414.63	14,930,376.09	141,612,897.00
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	6,570,000.00	15,472,895.54	22,042,895.54	13,399,412.49	13,399,412.49	8,643,483.05
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,809,216.80	38,190,336.69	39,999,553.49	15,062,529.98	14,928,893.56	24,937,023.51
9	ACTIVOS INTANGIBLES	0.00	12,205,424.15	12,205,424.15	8,306,526.00	8,301,526.00	3,898,898.15
6	INVERSIÓN PÚBLICA	3,646,966,854.55	-296,952,253.16	3,350,014,601.39	1,188,104,579.05	1,081,906,615.15	2,161,910,022.34
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,090,263,795.00	1,090,035,561.75	3,180,299,356.75	1,105,858,529.87	999,660,565.97	2,074,440,826.88
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	110,877,302.50	110,877,302.50	45,360,060.55	45,360,060.55	65,517,241.95
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,556,703,059.55	-1,497,865,117.41	58,837,942.14	36,885,988.63	36,885,988.63	21,951,953.51
8	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
1	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
9	DEUDA PÚBLICA	1,382,403,122.05	281,752,533.33	1,664,155,655.38	1,287,510,529.76	1,287,510,529.76	376,645,125.62
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	265,931,638.22	288,616,612.06	554,548,250.28	471,501,777.27	471,501,777.27	83,046,473.01
2	INTERESES DE LA DEUDA PÚBLICA	951,425,824.20	100,914,756.53	1,052,340,580.73	811,053,131.87	811,053,131.87	241,287,448.86
5	COSTO POR COBERTURAS	165,045,669.63	-107,778,835.26	57,266,824.37	4,955,620.62	4,955,620.62	52,311,203.75