



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>101</b>	<b>GUBERNATURA</b>	<b>177,891,367.54</b>	<b>28,150,088.38</b>	<b>206,041,455.92</b>	<b>199,217,349.20</b>	<b>189,312,022.50</b>	<b>6,824,106.72</b>
	I. Gasto No Etiquetado	177,891,367.54	28,150,088.38	206,041,455.92	199,217,349.20	189,312,022.50	6,824,106.72
<b>102</b>	<b>SECRETARÍA GENERAL DE GOBIERNO</b>	<b>353,374,758.93</b>	<b>-5,483,062.39</b>	<b>347,891,696.54</b>	<b>332,986,640.50</b>	<b>295,706,402.57</b>	<b>14,905,056.04</b>
	I. Gasto No Etiquetado	353,374,758.93	-5,483,062.39	347,891,696.54	332,986,640.50	295,706,402.57	14,905,056.04
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>	<b>1,511,878,705.54</b>	<b>-15,199,665.45</b>	<b>1,496,679,040.09</b>	<b>1,400,899,283.16</b>	<b>1,238,581,150.99</b>	<b>95,779,756.93</b>
	I. Gasto No Etiquetado	1,511,878,705.54	-15,199,665.45	1,496,679,040.09	1,400,899,283.16	1,238,581,150.99	95,779,756.93
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>106</b>	<b>SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE</b>	<b>264,947,795.32</b>	<b>2,332,540,300.75</b>	<b>2,597,488,096.07</b>	<b>1,687,272,451.19</b>	<b>1,384,459,819.09</b>	<b>910,215,644.88</b>
	I. Gasto No Etiquetado	264,947,795.32	1,573,817,922.41	1,838,765,717.73	1,358,932,639.47	1,081,809,533.55	479,833,078.26
	II. Gasto Etiquetado	0.00	758,722,378.34	758,722,378.34	328,339,811.72	302,650,285.54	430,382,566.62
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>	<b>151,987,749.86</b>	<b>72,911,571.88</b>	<b>224,899,321.74</b>	<b>206,896,121.03</b>	<b>176,199,961.19</b>	<b>18,003,200.71</b>
	I. Gasto No Etiquetado	151,987,749.86	72,911,571.88	224,899,321.74	206,896,121.03	176,199,961.19	18,003,200.71
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA</b>	<b>186,247,537.73</b>	<b>51,124,595.50</b>	<b>237,372,133.23</b>	<b>223,385,083.80</b>	<b>212,002,374.54</b>	<b>13,987,049.43</b>
	I. Gasto No Etiquetado	186,247,537.73	49,848,831.50	236,096,369.23	223,375,691.80	211,992,982.54	12,720,677.43
	II. Gasto Etiquetado	0.00	1,275,764.00	1,275,764.00	9,392.00	9,392.00	1,266,372.00
<b>111</b>	<b>SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>	<b>82,284,335.39</b>	<b>260,247,929.13</b>	<b>342,532,264.52</b>	<b>337,030,935.74</b>	<b>149,633,770.76</b>	<b>5,501,328.78</b>
	I. Gasto No Etiquetado	82,284,335.39	260,247,929.13	342,532,264.52	337,030,935.74	149,633,770.76	5,501,328.78
<b>112</b>	<b>SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO</b>	<b>27,336,014.00</b>	<b>33,597,170.84</b>	<b>60,933,184.84</b>	<b>54,580,283.32</b>	<b>27,071,453.90</b>	<b>6,352,901.52</b>
	I. Gasto No Etiquetado	27,336,014.00	31,668,312.84	59,004,326.84	54,580,283.32	27,071,453.90	4,424,043.52
	II. Gasto Etiquetado	0.00	1,928,858.00	1,928,858.00	0.00	0.00	1,928,858.00
<b>113</b>	<b>SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA</b>	<b>280,586,434.14</b>	<b>173,830,699.23</b>	<b>454,417,133.37</b>	<b>439,017,031.12</b>	<b>386,597,239.82</b>	<b>15,400,102.25</b>
	I. Gasto No Etiquetado	280,586,434.14	156,432,834.35	437,019,268.49	421,619,166.24	369,199,374.94	15,400,102.25
	II. Gasto Etiquetado	0.00	17,397,864.88	17,397,864.88	17,397,864.88	17,397,864.88	0.00
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>	<b>602,031,950.00</b>	<b>95,542,511.19</b>	<b>697,574,461.19</b>	<b>648,127,087.00</b>	<b>593,046,137.48</b>	<b>49,447,374.19</b>
	I. Gasto No Etiquetado	602,031,950.00	94,468,239.21	696,500,189.21	647,052,815.02	591,971,865.50	49,447,374.19
	II. Gasto Etiquetado	0.00	1,074,271.98	1,074,271.98	1,074,271.98	1,074,271.98	0.00
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>	<b>8,102,114,789.95</b>	<b>-3,307,255,620.61</b>	<b>4,794,859,169.34</b>	<b>0.00</b>	<b>0.00</b>	<b>4,794,859,169.34</b>
	I. Gasto No Etiquetado	4,458,244,847.00	-559,218,625.59	3,899,026,221.41	0.00	0.00	3,899,026,221.41
	II. Gasto Etiquetado	3,643,869,942.95	-2,748,036,995.02	895,832,947.93	0.00	0.00	895,832,947.93
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>	<b>1,747,924,082.98</b>	<b>373,189,695.83</b>	<b>2,121,113,778.81</b>	<b>1,614,754,141.51</b>	<b>1,613,534,158.28</b>	<b>506,359,637.30</b>
	I. Gasto No Etiquetado	357,100,126.93	49,963,845.59	407,063,972.52	299,757,968.45	299,425,390.62	107,306,004.07
	II. Gasto Etiquetado	1,390,823,956.05	323,225,850.24	1,714,049,806.29	1,314,996,173.06	1,314,108,767.66	399,053,633.23
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>	<b>1,098,884,479.01</b>	<b>294,836,721.16</b>	<b>1,393,721,200.17</b>	<b>1,298,720,054.54</b>	<b>1,168,132,013.11</b>	<b>95,001,145.63</b>
	I. Gasto No Etiquetado	1,098,884,479.01	294,836,721.16	1,393,721,200.17	1,298,720,054.54	1,168,132,013.11	95,001,145.63
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>	<b>650,782,244.69</b>	<b>79,607,530.81</b>	<b>730,389,775.50</b>	<b>608,183,247.35</b>	<b>546,480,883.23</b>	<b>122,206,528.15</b>
	I. Gasto No Etiquetado	650,782,244.69	79,607,530.81	730,389,775.50	608,183,247.35	546,480,883.23	122,206,528.15
<b>119</b>	<b>SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL</b>	<b>119,742,003.97</b>	<b>50,834,904.45</b>	<b>170,576,908.42</b>	<b>159,939,116.00</b>	<b>138,859,717.00</b>	<b>10,637,792.42</b>
	I. Gasto No Etiquetado	119,742,003.97	42,782,753.34	162,524,757.31	152,111,702.27	132,911,496.22	10,413,055.04
	II. Gasto Etiquetado	0.00	8,052,151.11	8,052,151.11	7,827,413.73	5,948,220.78	224,737.38
<b>121</b>	<b>CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO</b>	<b>351,447,480.56</b>	<b>56,599,261.33</b>	<b>408,046,741.89</b>	<b>386,609,067.83</b>	<b>365,099,074.27</b>	<b>21,437,674.06</b>
	I. Gasto No Etiquetado	351,447,480.56	56,599,261.33	408,046,741.89	386,609,067.83	365,099,074.27	21,437,674.06
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>	<b>32,938,701.96</b>	<b>61,285,549.25</b>	<b>94,224,251.21</b>	<b>92,328,864.33</b>	<b>90,286,310.99</b>	<b>1,895,386.88</b>
	I. Gasto No Etiquetado	32,938,701.96	61,285,549.25	94,224,251.21	92,328,864.33	90,286,310.99	1,895,386.88
<b>124</b>	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>	<b>262,721,257.47</b>	<b>17,300,188.53</b>	<b>280,021,446.00</b>	<b>276,291,264.40</b>	<b>213,789,822.93</b>	<b>3,730,181.60</b>
	I. Gasto No Etiquetado	262,721,257.47	17,300,188.53	280,021,446.00	276,291,264.40	213,789,822.93	3,730,181.60
<b>125</b>	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>	<b>8,469,422.29</b>	<b>-557,176.09</b>	<b>7,912,246.20</b>	<b>6,521,991.68</b>	<b>5,325,220.63</b>	<b>1,390,254.52</b>
	I. Gasto No Etiquetado	8,469,422.29	-557,176.09	7,912,246.20	6,521,991.68	5,325,220.63	1,390,254.52
<b>126</b>	<b>COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA</b>	<b>132,887,138.17</b>	<b>-187,158.33</b>	<b>132,699,979.84</b>	<b>126,971,928.06</b>	<b>117,719,775.98</b>	<b>5,728,051.78</b>
	I. Gasto No Etiquetado	132,887,138.17	-187,158.33	132,699,979.84	126,971,928.06	117,719,775.98	5,728,051.78
<b>127</b>	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>	<b>32,050,145.18</b>	<b>373,747,736.56</b>	<b>405,797,881.74</b>	<b>235,639,744.58</b>	<b>224,128,045.53</b>	<b>170,158,137.16</b>
	I. Gasto No Etiquetado	32,050,145.18	77,221,918.02	109,272,063.20	72,993,265.81	61,606,466.26	36,278,797.39
	II. Gasto Etiquetado	0.00	296,525,818.54	296,525,818.54	162,646,478.77	162,521,579.27	133,879,339.77
<b>128</b>	<b>SECRETARÍA DE ECONOMÍA</b>	<b>180,594,063.54</b>	<b>20,146,697.77</b>	<b>200,740,761.31</b>	<b>191,070,484.26</b>	<b>172,124,249.01</b>	<b>9,670,277.05</b>
	I. Gasto No Etiquetado	180,594,063.54	20,146,697.77	200,740,761.31	191,070,484.26	172,124,249.01	9,670,277.05
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>129</b>	<b>SECRETARÍA DE TURISMO</b>	<b>97,175,668.18</b>	<b>52,704,093.92</b>	<b>149,879,762.10</b>	<b>130,895,872.11</b>	<b>110,603,756.10</b>	<b>18,983,889.99</b>
	I. Gasto No Etiquetado	97,175,668.18	52,325,723.28	149,501,391.46	130,517,501.47	110,225,385.46	18,983,889.99
	II. Gasto Etiquetado	0.00	378,370.64	378,370.64	378,370.64	378,370.64	0.00
<b>130</b>	<b>SECRETARÍA DE LAS MUJERES DE OAXACA</b>	<b>18,745,909.95</b>	<b>61,703,274.00</b>	<b>80,449,183.95</b>	<b>55,802,424.99</b>	<b>52,438,176.28</b>	<b>24,646,758.96</b>
	I. Gasto No Etiquetado	18,745,909.95	27,111,466.76	45,857,376.71	41,231,621.02	38,214,412.29	4,625,755.69
	II. Gasto Etiquetado	0.00	34,591,807.24	34,591,807.24	14,570,803.97	14,223,763.99	20,021,003.27
<b>131</b>	<b>SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE</b>	<b>36,214,204.38</b>	<b>24,178,346.25</b>	<b>60,392,550.63</b>	<b>49,802,055.59</b>	<b>41,774,664.66</b>	<b>10,590,495.04</b>
	I. Gasto No Etiquetado	36,214,204.38	24,178,346.25	60,392,550.63	49,802,055.59	41,774,664.66	10,590,495.04
<b>501</b>	<b>CAMINOS Y AEROPISTAS DE OAXACA</b>	<b>276,966,381.49</b>	<b>619,407,931.56</b>	<b>896,374,313.05</b>	<b>532,359,306.66</b>	<b>472,507,278.45</b>	<b>364,015,006.39</b>
	I. Gasto No Etiquetado	276,966,381.49	216,337,210.66	493,303,592.15	339,224,522.34	300,209,126.66	154,079,069.81
	II. Gasto Etiquetado	0.00	403,070,720.90	403,070,720.90	193,134,784.32	172,298,151.79	209,935,936.58
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>	<b>31,649,699.09</b>	<b>343,980.80</b>	<b>31,993,679.89</b>	<b>27,996,668.61</b>	<b>26,905,284.40</b>	<b>3,997,011.28</b>



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		31,649,699.09	343,980.80	31,993,679.89	27,996,668.61	26,905,284.40	3,997,011.28
<b>504</b>	<b>CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>	<b>5,599,291.72</b>	<b>3,217,783.46</b>	<b>8,817,075.18</b>	<b>7,441,729.85</b>	<b>7,282,314.85</b>	<b>1,375,345.33</b>
I. Gasto No Etiquetado		5,599,291.72	470,138.62	6,069,430.34	4,844,085.01	4,684,670.01	1,225,345.33
II. Gasto Etiquetado		0.00	2,747,644.84	2,747,644.84	2,597,644.84		150,000.00
<b>506</b>	<b>COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA</b>	<b>1,163,175,048.00</b>	<b>403,505,816.71</b>	<b>1,566,680,864.71</b>	<b>1,254,545,766.24</b>	<b>1,198,524,203.42</b>	<b>312,135,098.47</b>
I. Gasto No Etiquetado		581,587,524.00	404,017,683.17	985,605,207.17	883,885,944.43	864,150,869.30	101,719,262.74
II. Gasto Etiquetado		581,587,524.00	-511,866.46	581,075,657.54	370,659,821.81	334,373,334.12	210,415,835.73
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>809,638,135.21</b>	<b>9,549,157.16</b>	<b>819,187,292.37</b>	<b>603,435,863.12</b>	<b>548,249,836.95</b>	<b>215,751,429.25</b>
I. Gasto No Etiquetado		404,819,067.21	7,430,710.16	412,249,777.37	374,439,621.73	355,085,974.43	37,810,155.64
II. Gasto Etiquetado		404,819,068.00	2,118,447.00	406,937,515.00	228,996,241.39	193,163,862.52	177,941,273.61
<b>508</b>	<b>COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA</b>	<b>234,989,722.72</b>	<b>-1,245,607.72</b>	<b>233,744,115.00</b>	<b>157,093,910.23</b>	<b>138,588,118.13</b>	<b>76,650,204.77</b>
I. Gasto No Etiquetado		48,009,483.72	-246,554.72	47,762,929.00	45,775,657.42	44,224,733.66	1,987,271.58
II. Gasto Etiquetado		186,980,239.00	-999,053.00	185,981,186.00	111,318,252.81	94,363,384.47	74,662,933.19
<b>511</b>	<b>COMISIÓN ESTATAL DE VIVIENDA</b>	<b>109,514,630.70</b>	<b>393,026,415.53</b>	<b>502,541,046.23</b>	<b>306,204,960.45</b>	<b>288,226,436.92</b>	<b>196,336,085.78</b>
I. Gasto No Etiquetado		109,514,630.70	48,449,327.26	157,963,957.96	101,680,996.17	94,238,132.05	56,282,961.79
II. Gasto Etiquetado		0.00	344,577,088.27	344,577,088.27	204,523,964.28	193,988,304.87	140,053,123.99
<b>512</b>	<b>COMISIÓN ESTATAL DEL AGUA</b>	<b>310,540,554.36</b>	<b>244,470,356.32</b>	<b>555,010,910.68</b>	<b>415,559,706.56</b>	<b>311,532,160.76</b>	<b>139,451,204.12</b>
I. Gasto No Etiquetado		310,540,554.36	132,435,231.91	442,975,786.27	351,137,869.20	291,790,803.92	91,837,917.07
II. Gasto Etiquetado		0.00	112,035,124.41	112,035,124.41	64,421,837.36	19,741,356.84	47,613,287.05
<b>513</b>	<b>COMISIÓN ESTATAL FORESTAL</b>	<b>9,263,120.14</b>	<b>18,900,617.09</b>	<b>28,163,737.23</b>	<b>21,147,198.26</b>	<b>19,503,416.89</b>	<b>7,016,538.97</b>
I. Gasto No Etiquetado		9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,503,416.89	7,016,538.97
<b>514</b>	<b>COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA</b>	<b>1,807,763.90</b>	<b>-30,879.72</b>	<b>1,776,884.18</b>	<b>1,260,090.52</b>	<b>921,856.12</b>	<b>516,793.66</b>
I. Gasto No Etiquetado		1,807,763.90	-30,879.72	1,776,884.18	1,260,090.52	921,856.12	516,793.66
<b>515</b>	<b>COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA</b>	<b>1,143,582.44</b>	<b>140,954.19</b>	<b>1,284,536.63</b>	<b>998,721.19</b>	<b>884,325.75</b>	<b>285,815.44</b>
I. Gasto No Etiquetado		1,143,582.44	140,954.19	1,284,536.63	998,721.19	884,325.75	285,815.44
<b>516</b>	<b>COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA</b>	<b>4,850,493.97</b>	<b>-72,445.62</b>	<b>4,778,048.35</b>	<b>3,837,877.17</b>	<b>3,403,199.67</b>	<b>940,171.18</b>
I. Gasto No Etiquetado		4,850,493.97	-72,445.62	4,778,048.35	3,837,877.17	3,403,199.67	940,171.18
<b>517</b>	<b>CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA</b>	<b>10,152,903.81</b>	<b>375,272.83</b>	<b>10,528,176.64</b>	<b>8,438,915.97</b>	<b>7,359,730.46</b>	<b>2,089,260.67</b>
I. Gasto No Etiquetado		10,152,903.81	375,272.83	10,528,176.64	8,438,915.97	7,359,730.46	2,089,260.67
<b>519</b>	<b>CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.</b>	<b>4,005,572.37</b>	<b>27,348,135.03</b>	<b>31,353,707.40</b>	<b>6,904,893.09</b>	<b>6,447,568.49</b>	<b>24,448,814.31</b>
I. Gasto No Etiquetado		4,005,572.37	27,348,135.03	31,353,707.40	6,904,893.09	6,447,568.49	24,448,814.31
II. Gasto Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
<b>520</b>	<b>COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA</b>	<b>14,412,178.90</b>	<b>649,629.72</b>	<b>15,061,808.62</b>	<b>10,177,664.24</b>	<b>6,618,669.35</b>	<b>4,884,144.38</b>
I. Gasto No Etiquetado		14,412,178.90	649,629.72	15,061,808.62	10,177,664.24	6,618,669.35	4,884,144.38
<b>521</b>	<b>CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN</b>	<b>58,636,872.11</b>	<b>10,656,293.25</b>	<b>69,293,165.36</b>	<b>51,079,300.89</b>	<b>47,889,000.71</b>	<b>18,213,864.47</b>
I. Gasto No Etiquetado		58,636,872.11	10,656,293.25	69,293,165.36	51,079,300.89	47,889,000.71	18,213,864.47
<b>522</b>	<b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>	<b>4,623,206.87</b>	<b>196,846.38</b>	<b>4,820,053.25</b>	<b>3,188,106.94</b>	<b>3,111,412.95</b>	<b>1,631,946.31</b>
I. Gasto No Etiquetado		4,623,206.87	196,846.38	4,820,053.25	3,188,106.94	3,111,412.95	1,631,946.31
<b>523</b>	<b>HOSPITAL DE LA NIÑEZ OAXAQUEÑA</b>	<b>47,999,856.33</b>	<b>35,333,899.23</b>	<b>83,333,755.56</b>	<b>69,829,693.43</b>	<b>55,716,821.17</b>	<b>13,504,062.13</b>
I. Gasto No Etiquetado		47,999,856.33	35,333,899.23	83,333,755.56	69,829,693.43	55,716,821.17	13,504,062.13
<b>524</b>	<b>INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA</b>	<b>89,119,910.14</b>	<b>3,785,560.86</b>	<b>92,905,471.00</b>	<b>73,630,027.43</b>	<b>69,157,440.32</b>	<b>19,275,443.57</b>
I. Gasto No Etiquetado		35,647,963.14	3,785,560.86	39,433,524.00	34,061,279.15	29,588,692.04	5,372,244.85
II. Gasto Etiquetado		53,471,947.00	0.00	53,471,947.00	39,568,748.28	39,568,748.28	13,903,198.72
<b>525</b>	<b>INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA</b>	<b>516,771,904.13</b>	<b>5,390,709.45</b>	<b>522,162,613.58</b>	<b>404,177,523.17</b>	<b>360,090,081.32</b>	<b>117,985,090.41</b>
I. Gasto No Etiquetado		516,771,904.13	5,390,709.45	522,162,613.58	404,177,523.17	360,090,081.32	117,985,090.41
<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>	<b>23,632,745.73</b>	<b>7,423,677.83</b>	<b>31,056,423.56</b>	<b>27,150,913.52</b>	<b>22,788,815.42</b>	<b>3,905,510.04</b>
I. Gasto No Etiquetado		23,632,745.73	7,423,677.83	31,056,423.56	27,150,913.52	22,788,815.42	3,905,510.04
<b>528</b>	<b>INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA</b>	<b>7,243,466.61</b>	<b>136,255,232.00</b>	<b>143,498,698.61</b>	<b>120,228,885.38</b>	<b>120,006,087.26</b>	<b>23,269,813.23</b>
I. Gasto No Etiquetado		7,243,466.61	43,340,040.37	50,583,506.98	33,589,517.98	33,366,719.86	16,993,989.00
II. Gasto Etiquetado		0.00	92,915,191.63	92,915,191.63	86,639,367.40	86,639,367.40	6,275,824.23
<b>530</b>	<b>INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS</b>	<b>174,099,342.00</b>	<b>50,284,113.08</b>	<b>224,383,455.08</b>	<b>168,098,866.68</b>	<b>152,885,389.18</b>	<b>56,284,588.40</b>
I. Gasto No Etiquetado		0.00	33,201,586.67	33,201,586.67	33,201,586.67	17,999,999.67	0.00
II. Gasto Etiquetado		174,099,342.00	17,082,526.41	191,181,868.41	134,897,280.01	134,885,389.51	56,284,588.40
<b>531</b>	<b>INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA</b>	<b>26,179,105,757.00</b>	<b>1,200,290,833.15</b>	<b>27,379,396,590.15</b>	<b>19,596,475,006.04</b>	<b>19,544,544,238.26</b>	<b>7,782,921,584.11</b>
I. Gasto No Etiquetado		140,000,000.00	263,480,443.83	403,480,443.83	272,226,838.11	220,296,070.33	131,253,605.72
II. Gasto Etiquetado		26,039,105,757.00	936,810,389.32	26,975,916,146.32	19,324,248,167.93	19,324,248,167.93	7,651,667,978.39
<b>532</b>	<b>INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA</b>	<b>31,832,064.33</b>	<b>439,673,122.33</b>	<b>471,505,186.66</b>	<b>192,409,631.21</b>	<b>187,137,062.01</b>	<b>279,095,555.45</b>
I. Gasto No Etiquetado		31,832,064.33	30,611,734.57	62,443,798.90	55,604,109.53	53,576,632.85	6,839,689.37
II. Gasto Etiquetado		0.00	409,061,387.76	409,061,387.76	136,805,521.68	133,560,429.16	272,255,866.08
<b>533</b>	<b>INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE</b>	<b>25,285,086.84</b>	<b>-505,497.73</b>	<b>24,779,589.11</b>	<b>21,847,172.50</b>	<b>21,215,513.80</b>	<b>2,932,416.61</b>
I. Gasto No Etiquetado		25,285,086.84	-505,497.73	24,779,589.11	21,847,172.50	21,215,513.80	2,932,416.61
<b>534</b>	<b>INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS</b>	<b>11,857,589.95</b>	<b>1,708,924.58</b>	<b>13,566,514.53</b>	<b>12,455,009.13</b>	<b>10,121,171.35</b>	<b>1,111,505.40</b>
I. Gasto No Etiquetado		11,857,589.95	1,708,924.58	13,566,514.53	12,455,009.13	10,121,171.35	1,111,505.40
<b>535</b>	<b>INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE</b>	<b>31,449,894.31</b>	<b>-101,820.31</b>	<b>31,348,074.00</b>	<b>15,587,663.35</b>	<b>13,498,891.86</b>	<b>15,760,410.65</b>
I. Gasto No Etiquetado		15,724,947.31	-50,910.31	15,674,037.00	9,979,611.37	9,742,267.00	5,694,425.63
II. Gasto Etiquetado		15,724,947.00	-50,910.00	15,674,037.00	5,608,051.98	3,756,624.86	10,065,985.02
<b>536</b>	<b>INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA</b>	<b>31,822,091.89</b>	<b>11,714,504.43</b>	<b>43,536,596.32</b>	<b>26,764,492.79</b>	<b>17,812,416.18</b>	<b>16,772,103.53</b>
I. Gasto No Etiquetado		15,911,045.89	1,236,326.37	17,147,372.26	11,076,029.82	8,707,687.14	6,071,342.44
II. Gasto Etiquetado		15,911,046.00	10,478,178.06	26,389,224.06	15,688,462.97	9,104,729.04	10,700,761.09
<b>538</b>	<b>NOVAUNIVERSITAS</b>	<b>30,042,001.73</b>	<b>7,467,607.52</b>	<b>37,509,609.25</b>	<b>29,571,868.64</b>	<b>27,039,689.86</b>	<b>7,937,740.61</b>



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	30,042,001.73	4,985,882.63	35,027,884.36	27,090,143.75	24,557,964.97	7,937,740.61
II.	Gasto Etiquetado	0.00	2,481,724.89	2,481,724.89	2,481,724.89	2,481,724.89	0.00
<b>539</b>	<b>SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA</b>	<b>310,985,801.14</b>	<b>63,206,037.09</b>	<b>374,191,838.23</b>	<b>294,447,332.18</b>	<b>272,279,775.13</b>	<b>79,744,506.05</b>
I.	Gasto No Etiquetado	310,985,801.14	45,936,007.14	356,921,808.28	285,236,318.28	263,068,761.23	71,685,490.00
II.	Gasto Etiquetado	0.00	17,270,029.95	17,270,029.95	9,211,013.90	9,211,013.90	8,059,016.05
<b>540</b>	<b>SERVICIOS DE SALUD DE OAXACA</b>	<b>12,027,018,561.16</b>	<b>2,551,574,825.52</b>	<b>14,578,593,386.68</b>	<b>9,351,412,676.66</b>	<b>8,236,558,689.57</b>	<b>5,227,180,710.02</b>
I.	Gasto No Etiquetado	4,124,745,941.16	1,102,393,445.81	5,227,139,386.97	3,907,718,308.00	3,251,913,799.15	1,319,421,078.89
II.	Gasto Etiquetado	7,902,272,620.00	1,449,181,379.71	9,351,453,999.71	5,443,694,368.58	4,984,644,890.42	3,907,759,631.13
<b>541</b>	<b>SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA</b>	<b>374,133,890.99</b>	<b>887,448,989.79</b>	<b>1,261,582,880.78</b>	<b>807,218,370.24</b>	<b>589,646,480.55</b>	<b>454,364,510.54</b>
I.	Gasto No Etiquetado	374,133,890.99	102,126,857.00	476,260,747.99	365,951,264.07	314,138,951.71	110,309,483.92
II.	Gasto Etiquetado	0.00	785,322,132.79	785,322,132.79	441,267,106.17	275,507,528.84	344,055,026.62
<b>542</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>	<b>16,286,730.27</b>	<b>-181,594.80</b>	<b>16,105,135.47</b>	<b>12,905,476.15</b>	<b>12,691,334.43</b>	<b>3,199,659.32</b>
I.	Gasto No Etiquetado	16,286,730.27	-181,594.80	16,105,135.47	12,905,476.15	12,691,334.43	3,199,659.32
<b>543</b>	<b>UNIVERSIDAD DE LA CAÑADA</b>	<b>26,904,644.57</b>	<b>19,409,323.87</b>	<b>46,313,968.44</b>	<b>33,282,839.95</b>	<b>33,282,839.95</b>	<b>13,031,128.49</b>
I.	Gasto No Etiquetado	16,138,059.57	3,256,650.97	19,394,710.54	19,249,998.71	19,249,998.71	144,711.83
II.	Gasto Etiquetado	10,766,585.00	16,152,672.90	26,919,257.90	14,032,841.24	14,032,841.24	12,886,416.66
<b>544</b>	<b>UNIVERSIDAD DE LA COSTA</b>	<b>14,721,381.86</b>	<b>-131,121.60</b>	<b>14,590,260.26</b>	<b>13,714,024.33</b>	<b>12,670,546.44</b>	<b>876,235.93</b>
I.	Gasto No Etiquetado	14,721,381.86	-131,121.60	14,590,260.26	13,714,024.33	12,670,546.44	876,235.93
<b>545</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>	<b>31,537,063.39</b>	<b>17,588,039.14</b>	<b>49,125,102.53</b>	<b>36,377,023.85</b>	<b>36,157,834.72</b>	<b>12,748,078.68</b>
I.	Gasto No Etiquetado	20,770,478.39	0.00	20,770,478.39	20,128,009.07	19,908,819.94	642,469.32
II.	Gasto Etiquetado	10,766,585.00	17,588,039.14	28,354,624.14	16,249,014.78	16,249,014.78	12,105,609.36
<b>546</b>	<b>UNIVERSIDAD DE LA SIERRA SUR</b>	<b>74,924,148.50</b>	<b>47,995,451.48</b>	<b>122,919,599.98</b>	<b>94,682,030.16</b>	<b>85,449,032.38</b>	<b>28,237,569.82</b>
I.	Gasto No Etiquetado	61,438,624.50	2,891,040.00	64,329,664.50	64,307,453.51	61,267,748.52	22,210.99
II.	Gasto Etiquetado	13,485,524.00	45,104,411.48	58,589,935.48	30,374,576.65	24,181,283.86	28,215,358.83
<b>547</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>84,611,273.94</b>	<b>29,750,358.77</b>	<b>114,361,632.71</b>	<b>88,346,256.81</b>	<b>80,545,035.45</b>	<b>26,015,375.90</b>
I.	Gasto No Etiquetado	61,391,396.94	4,975,200.00	66,366,596.94	64,263,412.36	56,492,191.00	2,103,184.58
II.	Gasto Etiquetado	23,219,877.00	24,775,158.77	47,995,035.77	24,082,844.45	24,052,844.45	23,912,191.32
<b>548</b>	<b>UNIVERSIDAD DEL MAR</b>	<b>192,273,783.38</b>	<b>25,690,123.99</b>	<b>217,963,907.37</b>	<b>166,282,950.98</b>	<b>152,281,359.94</b>	<b>51,680,956.39</b>
I.	Gasto No Etiquetado	101,951,301.38	9,821,598.00	111,772,899.38	104,084,432.90	90,082,841.86	7,688,466.48
II.	Gasto Etiquetado	90,322,482.00	15,868,525.99	106,191,007.99	62,198,518.08	62,198,518.08	43,992,489.91
<b>549</b>	<b>UNIVERSIDAD DEL PAPALOAPAN</b>	<b>89,510,271.95</b>	<b>65,861,956.62</b>	<b>155,372,228.57</b>	<b>106,968,160.49</b>	<b>103,393,417.08</b>	<b>48,404,068.08</b>
I.	Gasto No Etiquetado	79,294,101.95	45,012,137.24	124,306,239.19	95,584,839.18	92,087,102.77	28,721,400.01
II.	Gasto Etiquetado	10,216,170.00	20,849,819.38	31,065,989.38	11,383,321.31	11,306,314.31	19,682,668.07
<b>550</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>	<b>169,779,118.44</b>	<b>31,823,339.74</b>	<b>201,602,458.18</b>	<b>146,393,424.36</b>	<b>146,393,424.36</b>	<b>55,209,033.82</b>
I.	Gasto No Etiquetado	84,889,559.44	620,577.56	85,510,137.00	85,469,847.42	85,469,847.42	40,289.58
II.	Gasto Etiquetado	84,889,559.00	31,202,762.18	116,092,321.18	60,923,576.94	60,923,576.94	55,168,744.24
<b>551</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA</b>	<b>14,625,843.16</b>	<b>494,226.84</b>	<b>15,120,070.00</b>	<b>9,924,918.85</b>	<b>9,388,333.89</b>	<b>5,195,151.15</b>
I.	Gasto No Etiquetado	7,456,310.16	103,724.84	7,560,035.00	6,708,583.45	6,448,014.60	851,451.55
II.	Gasto Etiquetado	7,169,533.00	390,502.00	7,560,035.00	3,216,335.40	2,940,319.29	4,343,699.60
<b>552</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA</b>	<b>42,241,758.00</b>	<b>1,327,532.00</b>	<b>43,569,290.00</b>	<b>30,995,214.93</b>	<b>29,317,045.71</b>	<b>12,574,075.07</b>
I.	Gasto No Etiquetado	21,120,879.00	1,327,532.00	22,448,411.00	20,948,483.20	20,373,359.92	1,499,927.80
II.	Gasto Etiquetado	21,120,879.00	0.00	21,120,879.00	10,046,731.73	8,943,685.79	11,074,147.27
<b>554</b>	<b>DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA</b>	<b>66,325,080.26</b>	<b>1,310,342.36</b>	<b>67,635,422.62</b>	<b>66,680,367.95</b>	<b>59,682,535.27</b>	<b>955,054.67</b>
I.	Gasto No Etiquetado	66,325,080.26	1,310,342.36	67,635,422.62	66,680,367.95	59,682,535.27	955,054.67
<b>555</b>	<b>INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD</b>	<b>12,717,230.74</b>	<b>1,058,254.56</b>	<b>13,775,485.30</b>	<b>11,411,270.84</b>	<b>10,575,406.02</b>	<b>2,364,214.46</b>
I.	Gasto No Etiquetado	12,717,230.74	1,053,325.93	13,770,556.67	11,411,270.84	10,575,406.02	2,359,285.83
II.	Gasto Etiquetado	0.00	4,928.63	4,928.63	0.00	0.00	4,928.63
<b>558</b>	<b>INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA</b>	<b>16,701,195.75</b>	<b>1,083,136.44</b>	<b>17,784,332.19</b>	<b>14,710,714.65</b>	<b>13,892,658.67</b>	<b>3,073,617.54</b>
I.	Gasto No Etiquetado	16,701,195.75	1,083,136.44	17,784,332.19	14,710,714.65	13,892,658.67	3,073,617.54
<b>559</b>	<b>SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN</b>	<b>17,323,113.15</b>	<b>-221,664.80</b>	<b>17,101,448.35</b>	<b>11,888,548.42</b>	<b>10,298,283.67</b>	<b>5,212,899.93</b>
I.	Gasto No Etiquetado	17,323,113.15	-221,664.80	17,101,448.35	11,888,548.42	10,298,283.67	5,212,899.93
<b>561</b>	<b>ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA</b>	<b>1,789,063.98</b>	<b>19,004,801.79</b>	<b>20,793,865.77</b>	<b>20,446,814.77</b>	<b>15,780,185.06</b>	<b>347,051.00</b>
I.	Gasto No Etiquetado	1,789,063.98	19,004,801.79	20,793,865.77	20,446,814.77	15,780,185.06	347,051.00
<b>562</b>	<b>COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL</b>	<b>24,795,334.07</b>	<b>487,305.82</b>	<b>25,282,639.89</b>	<b>19,256,964.74</b>	<b>16,172,932.74</b>	<b>6,025,675.15</b>
I.	Gasto No Etiquetado	24,795,334.07	487,305.82	25,282,639.89	19,256,964.74	16,172,932.74	6,025,675.15
<b>563</b>	<b>TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA</b>	<b>64,632,918.69</b>	<b>1,997,019.98</b>	<b>66,629,938.67</b>	<b>45,599,009.53</b>	<b>28,420,119.36</b>	<b>21,030,929.14</b>
I.	Gasto No Etiquetado	34,000,558.69	1,997,019.98	35,997,578.67	31,929,064.56	15,706,739.68	4,068,514.11
II.	Gasto Etiquetado	30,632,360.00	0.00	30,632,360.00	13,669,944.97	12,713,379.68	16,962,415.03
<b>564</b>	<b>COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS</b>	<b>9,443,430.96</b>	<b>319,975.96</b>	<b>9,763,406.92</b>	<b>8,945,204.42</b>	<b>7,755,412.29</b>	<b>818,202.50</b>
I.	Gasto No Etiquetado	9,443,430.96	319,975.96	9,763,406.92	8,945,204.42	7,755,412.29	818,202.50
<b>565</b>	<b>INSTITUTO DE CULTURA FÍSICA Y DEPORTE DE OAXACA</b>	<b>61,075,383.68</b>	<b>15,297,950.31</b>	<b>76,373,333.99</b>	<b>68,675,126.06</b>	<b>49,717,484.71</b>	<b>7,698,207.93</b>
I.	Gasto No Etiquetado	61,075,383.68	14,597,950.31	75,673,333.99	67,975,126.06	49,017,484.71	7,698,207.93
II.	Gasto Etiquetado	0.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00
<b>566</b>	<b>COORDINACIÓN GENERAL DE ENLACE FEDERAL</b>	<b>4,576,885.60</b>	<b>-96,420.38</b>	<b>4,480,465.22</b>	<b>3,591,394.90</b>	<b>3,306,430.72</b>	<b>889,070.32</b>
I.	Gasto No Etiquetado	4,576,885.60	-96,420.38	4,480,465.22	3,591,394.90	3,306,430.72	889,070.32
<b>567</b>	<b>COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES</b>	<b>4,708,798.76</b>	<b>947,225.34</b>	<b>5,656,024.10</b>	<b>4,176,692.63</b>	<b>4,067,483.33</b>	<b>1,479,331.47</b>
I.	Gasto No Etiquetado	4,708,798.76	947,225.34	5,656,024.10	4,176,692.63	4,067,483.33	1,479,331.47
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
<b>568</b>	<b>SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA</b>	<b>6,089,247.33</b>	<b>-446,094.31</b>	<b>5,643,153.02</b>	<b>4,213,658.53</b>	<b>3,967,699.25</b>	<b>1,429,494.49</b>



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		6,089,247.33	-446,094.31	5,643,153.02	4,213,658.53	3,967,699.25	1,429,494.49
<b>569</b>	<b>UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS</b>	<b>5,408,000.00</b>	<b>3,469,895.12</b>	<b>8,877,895.12</b>	<b>5,817,423.72</b>	<b>3,999,437.52</b>	<b>3,060,471.40</b>
I. Gasto No Etiquetado		2,704,000.00	2,166,949.12	4,870,949.12	3,462,456.72	2,927,369.03	1,408,492.40
II. Gasto Etiquetado		2,704,000.00	1,302,946.00	4,006,946.00	2,354,967.00	1,072,068.49	1,651,979.00
<b>571</b>	<b>COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA</b>	<b>22,687,500.00</b>	<b>718,175.00</b>	<b>23,405,675.00</b>	<b>2,535,882.04</b>	<b>2,264,712.44</b>	<b>20,869,792.96</b>
I. Gasto No Etiquetado		4,537,500.00	0.00	4,537,500.00	2,535,882.04	2,264,712.44	2,001,617.96
II. Gasto Etiquetado		18,150,000.00	718,175.00	18,868,175.00	0.00	0.00	18,868,175.00
<b>572</b>	<b>DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO</b>	<b>70,580,233.38</b>	<b>-2,081,407.07</b>	<b>68,498,826.31</b>	<b>52,296,665.76</b>	<b>50,306,366.13</b>	<b>16,202,160.55</b>
I. Gasto No Etiquetado		70,580,233.38	-2,081,407.07	68,498,826.31	52,296,665.76	50,306,366.13	16,202,160.55
<b>573</b>	<b>CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA</b>	<b>14,648,975.98</b>	<b>293,997.61</b>	<b>14,942,973.59</b>	<b>9,135,294.60</b>	<b>7,374,662.85</b>	<b>5,807,678.99</b>
I. Gasto No Etiquetado		14,648,975.98	293,997.61	14,942,973.59	9,135,294.60	7,374,662.85	5,807,678.99
<b>574</b>	<b>PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA</b>	<b>0.00</b>	<b>2,529,412.63</b>	<b>2,529,412.63</b>	<b>1,005,501.63</b>	<b>0.00</b>	<b>1,523,911.00</b>
I. Gasto No Etiquetado		0.00	2,529,412.63	2,529,412.63	1,005,501.63	0.00	1,523,911.00
<b>601</b>	<b>FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA</b>	<b>7,416,026.11</b>	<b>3,530,349.45</b>	<b>10,946,375.56</b>	<b>9,773,979.02</b>	<b>9,169,824.23</b>	<b>1,172,396.54</b>
I. Gasto No Etiquetado		7,416,026.11	3,530,349.45	10,946,375.56	9,773,979.02	9,169,824.23	1,172,396.54
<b>602</b>	<b>FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA</b>	<b>5,530,680.37</b>	<b>-19,196.00</b>	<b>5,511,484.37</b>	<b>3,883,541.04</b>	<b>3,721,718.04</b>	<b>1,627,943.33</b>
I. Gasto No Etiquetado		5,530,680.37	-19,196.00	5,511,484.37	3,883,541.04	3,721,718.04	1,627,943.33
<b>603</b>	<b>OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"</b>	<b>4,198,062.27</b>	<b>4,129,139.23</b>	<b>8,327,201.50</b>	<b>7,754,628.89</b>	<b>4,429,429.84</b>	<b>572,572.61</b>
I. Gasto No Etiquetado		4,198,062.27	4,129,139.23	8,327,201.50	7,754,628.89	4,429,429.84	572,572.61
<b>801</b>	<b>OFICINA DE PENSIONES DEL ESTADO DE OAXACA</b>	<b>590,412,212.43</b>	<b>464,476.04</b>	<b>590,876,688.47</b>	<b>451,972,330.34</b>	<b>412,615,779.44</b>	<b>138,904,358.13</b>
I. Gasto No Etiquetado		175,612,212.43	464,476.04	176,076,688.47	149,072,330.34	133,715,779.44	27,004,358.13
II. Gasto Etiquetado		414,800,000.00	0.00	414,800,000.00	302,900,000.00	278,900,000.00	111,900,000.00
	<b>TOTAL DEL GASTO:</b>	<b>61,243,102,753.78</b>	<b>8,610,191,470.81</b>	<b>69,853,294,224.59</b>	<b>46,949,561,670.97</b>	<b>43,720,448,344.28</b>	<b>22,903,732,553.62</b>