

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2
<b>I. Gasto No Etiquetado</b>		<b>20,096,192,810.78</b>	<b>5,156,807,252.91</b>
<b>1</b>	<b>GOBIERNO</b>	<b>5,877,210,625.49</b>	<b>2,855,008,280.13</b>
1	LEGISLACIÓN	90,588,919.90	17,733,491.97
2	JUSTICIA	530,191,251.15	-88,953,154.76
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	704,260,046.86	62,801,147.46
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	168,315,468.25
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	-83,911,001.48
8	OTROS SERVICIOS GENERALES	2,494,091,468.63	2,779,022,328.69
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>12,329,765,566.33</b>	<b>1,901,787,520.42</b>
1	PROTECCIÓN AMBIENTAL	100,274,678.74	-7,476,914.55
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	854,615,309.09
3	SALUD	5,143,186,676.59	465,361,139.70
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	780,752,262.47
5	EDUCACIÓN	4,105,040,969.47	11,442,695.29
6	PROTECCIÓN SOCIAL	906,633,376.83	93,926,527.09
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-296,833,498.67
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,545,247,699.96</b>	<b>342,603,872.98</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	-32,924,736.52
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	144,494,597.42
5	TRANSPORTE	522,969,651.86	337,070,411.11
6	COMUNICACIONES	4,104,702.74	-3,289,207.94
7	TURISMO	259,275,616.90	-101,447,023.94
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>343,968,919.00</b>	<b>57,407,579.38</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	49,963,845.59
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79
<b>II. Gasto Etiquetado</b>		<b>41,146,909,943.00</b>	<b>3,453,384,217.90</b>

<b>1</b>	<b>GOBIERNO</b>	<b>252,507,722.00</b>	<b>84,100,537.94</b>
2	JUSTICIA	22,624,150.00	718,175.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	8,052,151.11
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,077,482.24
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	74,252,729.59
8	OTROS SERVICIOS GENERALES	1,957,407.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>38,902,068,508.00</b>	<b>3,200,649,046.03</b>
1	PROTECCIÓN AMBIENTAL	77,264,949.00	-74,281,504.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	-102,601,064.54
3	SALUD	7,961,071,849.00	1,537,558,120.47
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	183,883,618.90
5	EDUCACIÓN	28,512,063,184.00	1,522,882,479.64
6	PROTECCIÓN SOCIAL	1,210,665,342.00	35,063,275.14
7	OTROS ASUNTOS SOCIALES	11,079,987.00	98,144,120.42
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>609,930,590.95</b>	<b>-113,117,899.40</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-549,500,271.54
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	17,397,864.88
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,346,161.93
5	TRANSPORTE	0.00	412,259,974.69
7	TURISMO	0.00	378,370.64
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,382,403,122.05</b>	<b>281,752,533.33</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	281,752,533.33

## CUENTA PUBLICA 2022

### ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

#### CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 30 DE SEPTIEMBRE

#### FORMATO 6-C

Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>25,253,000,063.69</b>	<b>17,734,426,057.07</b>	<b>15,369,787,326.95</b>	<b>7,518,574,006.62</b>
8,732,218,905.62	5,581,923,653.01	4,992,548,057.68	3,150,295,252.61
108,322,411.87	0.00	0.00	108,322,411.87
441,238,096.39	414,180,050.64	372,504,488.22	27,058,045.75
767,061,194.32	672,614,858.43	612,264,549.36	94,446,335.89
772,850,916.63	643,309,079.05	588,908,313.50	129,541,837.58
1,369,632,489.09	1,245,039,524.91	1,091,847,369.04	124,592,964.18
5,273,113,797.32	2,606,780,139.98	2,327,023,337.56	2,666,333,657.34
<b>14,231,553,086.75</b>	<b>10,405,664,100.00</b>	<b>8,837,234,665.32</b>	<b>3,825,888,986.75</b>
92,797,764.19	75,041,206.80	60,796,521.08	17,756,557.39
2,162,124,240.11	1,722,557,012.72	1,532,603,680.09	439,567,227.39
5,608,547,816.29	3,988,384,978.06	3,317,388,411.36	1,620,162,838.23
1,156,524,513.41	874,808,025.86	681,984,482.39	281,716,487.55
4,116,483,664.76	3,025,467,114.70	2,634,993,445.85	1,091,016,550.06
1,000,559,903.92	678,150,055.58	571,232,303.14	322,409,848.34
94,515,184.07	41,255,706.28	38,235,821.41	53,259,477.79
<b>1,887,851,572.94</b>	<b>1,444,294,028.70</b>	<b>1,237,548,701.75</b>	<b>443,557,544.24</b>
393,259,437.66	269,585,023.57	240,838,862.11	123,674,414.09
472,408,151.70	442,766,364.50	388,702,791.83	29,641,787.20
860,040,062.97	593,670,510.27	493,352,232.51	266,369,552.70
815,494.80	0.00	0.00	815,494.80
157,828,592.96	138,272,130.36	114,654,815.30	19,556,462.60
3,499,832.85	0.00	0.00	3,499,832.85
0.00	0.00	0.00	0.00
<b>401,376,498.38</b>	<b>302,544,275.36</b>	<b>302,455,902.20</b>	<b>98,832,223.02</b>
393,932,764.59	295,100,563.15	295,100,563.15	98,832,201.44
7,443,733.79	7,443,712.21	7,355,339.05	21.58
<b>44,600,294,160.90</b>	<b>29,215,135,613.90</b>	<b>28,350,661,017.33</b>	<b>15,385,158,547.00</b>

<b>336,608,259.94</b>	<b>171,548,164.48</b>	<b>169,544,072.03</b>	<b>165,060,095.46</b>
23,342,325.00	0.00	0.00	23,342,325.00
9,904,344.11	7,827,413.73	5,948,220.78	2,076,930.38
1,077,483.24	1,074,271.98	1,074,271.98	3,211.26
300,326,700.59	162,646,478.77	162,521,579.27	137,680,221.82
1,957,407.00	0.00	0.00	1,957,407.00
<b>42,102,717,554.03</b>	<b>27,503,518,372.52</b>	<b>26,661,884,500.93</b>	<b>14,599,199,181.51</b>
2,983,445.00	0.00	0.00	2,983,445.00
989,928,896.46	466,649,832.42	389,604,022.77	523,279,064.04
9,498,629,969.47	5,443,694,368.58	4,984,644,890.42	4,054,935,600.89
221,276,854.90	107,780,707.24	105,779,105.17	113,496,147.66
30,034,945,663.64	20,706,855,554.14	20,593,425,189.74	9,328,090,109.50
1,245,728,617.14	744,167,106.17	554,407,528.84	501,561,510.97
109,224,107.42	34,370,803.97	34,023,763.99	74,853,303.45
<b>496,812,691.55</b>	<b>252,558,547.14</b>	<b>231,721,914.61</b>	<b>244,254,144.41</b>
54,909,017.41	39,568,748.28	39,568,748.28	15,340,269.13
17,397,864.88	17,397,864.88	17,397,864.88	0.00
11,867,463.93	0.00	0.00	11,867,463.93
412,259,974.69	195,213,563.34	174,376,930.81	217,046,411.35
378,370.64	378,370.64	378,370.64	0.00
<b>1,664,155,655.38</b>	<b>1,287,510,529.76</b>	<b>1,287,510,529.76</b>	<b>376,645,125.62</b>
1,664,155,655.38	1,287,510,529.76	1,287,510,529.76	376,645,125.62