

**CUENTA PUBLICA 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**PERIODO DEL : 01 DE ENERO AL 30 DE SEPTIEMBRE**



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>23,560,526,032.75</b>	<b>5,920,475,412.22</b>	<b>29,481,001,444.97</b>	<b>21,133,719,163.01</b>	<b>18,523,774,477.56</b>	<b>8,347,282,281.96</b>
<b>1</b>	<b>GOBIERNO</b>	<b>9,187,717,669.03</b>	<b>3,153,329,254.46</b>	<b>12,341,046,923.49</b>	<b>8,415,206,557.80</b>	<b>7,593,628,706.92</b>	<b>3,925,840,365.69</b>
1	LEGISLACIÓN	632,742,186.46	270,973,501.98	903,715,688.44	678,740,642.94	641,978,341.40	224,975,045.50
2	JUSTICIA	2,570,265,639.39	-63,260,526.76	2,507,005,112.63	1,951,741,917.22	1,781,446,293.74	555,263,195.41
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,402,385,479.77	78,587,699.21	1,480,973,178.98	1,262,968,662.32	1,136,477,243.83	218,004,516.66
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	168,315,468.25	772,850,916.63	643,309,079.05	588,908,313.50	129,541,837.58
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	-83,911,001.48	1,369,632,489.09	1,245,039,524.91	1,091,847,369.04	124,592,964.18
8	OTROS SERVICIOS GENERALES	2,524,245,424.46	2,782,624,113.26	5,306,869,537.72	2,633,406,731.36	2,352,971,145.41	2,673,462,806.36
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>12,483,591,744.76</b>	<b>2,356,134,705.40</b>	<b>14,839,726,450.16</b>	<b>10,969,674,301.15</b>	<b>9,388,141,166.69</b>	<b>3,870,052,149.01</b>
1	PROTECCIÓN AMBIENTAL	100,274,678.74	-7,476,914.55	92,797,764.19	75,041,206.80	60,796,521.08	17,756,557.39
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	1,293,716,176.54	2,601,225,107.56	2,157,882,144.91	1,964,362,186.32	443,342,962.65
3	SALUD	5,143,186,676.59	465,361,139.70	5,608,547,816.29	3,988,384,978.06	3,317,388,411.36	1,620,162,838.23
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	780,752,262.47	1,156,524,513.41	874,808,025.86	681,984,482.39	281,716,487.55
5	EDUCACIÓN	4,258,867,147.90	26,689,012.82	4,285,556,160.72	3,154,152,183.66	2,754,141,440.99	1,131,403,977.06
6	PROTECCIÓN SOCIAL	906,633,376.83	93,926,527.09	1,000,559,903.92	678,150,055.58	571,232,303.14	322,409,848.34
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-296,833,498.67	94,515,184.07	41,255,706.28	38,235,821.41	53,259,477.79
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,545,247,699.96</b>	<b>342,603,872.98</b>	<b>1,887,851,572.94</b>	<b>1,444,294,028.70</b>	<b>1,237,548,701.75</b>	<b>443,557,544.24</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	-32,924,736.52	393,259,437.66	269,585,023.57	240,838,862.11	123,674,414.09
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	144,494,597.42	472,408,151.70	442,766,364.50	388,702,791.83	29,641,787.20
5	TRANSPORTE	522,969,651.86	337,070,411.11	860,040,062.97	593,670,510.27	493,352,232.51	266,369,552.70
6	COMUNICACIONES	4,104,702.74	-3,289,207.94	815,494.80	0.00	0.00	815,494.80
7	TURISMO	259,275,616.90	-101,447,023.94	157,828,592.96	138,272,130.36	114,654,815.30	19,556,462.60
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85	0.00	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>343,968,919.00</b>	<b>68,407,579.38</b>	<b>412,376,498.38</b>	<b>304,544,275.36</b>	<b>304,455,962.20</b>	<b>107,832,223.02</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	49,963,845.59	393,932,764.59	295,100,563.15	295,100,563.15	98,832,201.44
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	11,000,000.00	11,000,000.00	2,000,000.00	2,000,000.00	9,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79	7,443,733.79	7,443,712.21	7,355,339.05	21.58
<b>II. Gasto Etiquetado</b>		<b>59,247,673,024.25</b>	<b>3,829,035,221.74</b>	<b>63,076,708,245.99</b>	<b>44,670,056,094.79</b>	<b>42,361,246,443.40</b>	<b>18,406,652,151.20</b>
<b>1</b>	<b>GOBIERNO</b>	<b>252,507,722.00</b>	<b>85,711,945.25</b>	<b>338,219,667.25</b>	<b>173,117,871.79</b>	<b>169,544,072.03</b>	<b>165,101,795.46</b>
1	LEGISLACIÓN	0.00	1,611,407.31	1,611,407.31	1,569,707.31	0.00	41,700.00
2	JUSTICIA	22,624,150.00	718,175.00	23,342,325.00	0.00	0.00	23,342,325.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	8,052,151.11	9,904,344.11	7,827,413.73	5,948,220.78	2,076,930.38
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,077,482.24	1,077,483.24	1,074,271.98	1,074,271.98	3,211.26
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	74,252,729.59	300,326,700.59	162,646,478.77	162,521,579.27	137,680,221.82
8	OTROS SERVICIOS GENERALES	1,957,407.00	0.00	1,957,407.00	0.00	0.00	1,957,407.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>39,961,136,363.00</b>	<b>3,324,632,173.76</b>	<b>43,285,768,536.76</b>	<b>28,394,973,920.37</b>	<b>27,455,019,854.59</b>	<b>14,890,794,616.39</b>
1	PROTECCIÓN AMBIENTAL	77,264,949.00	-74,281,504.00	2,983,445.00	0.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	-16,418,383.53	1,076,111,577.47	534,289,717.74	437,795,761.71	541,821,859.73
3	SALUD	7,961,071,849.00	1,537,558,120.47	9,498,629,969.47	5,443,694,368.58	4,984,644,890.42	4,054,935,600.89
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	183,883,618.90	221,276,854.90	107,780,707.24	105,779,105.17	113,496,147.66
5	EDUCACIÓN	29,571,131,039.00	1,560,682,926.36	31,131,813,965.36	21,530,671,216.67	21,338,368,804.46	9,601,142,748.69
6	PROTECCIÓN SOCIAL	1,210,665,342.00	35,063,275.14	1,245,728,617.14	744,167,106.17	554,407,528.84	501,561,510.97
7	OTROS ASUNTOS SOCIALES	11,079,987.00	98,144,120.42	109,224,107.42	34,370,803.97	34,023,763.99	74,853,303.45
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>609,930,590.95</b>	<b>-110,641,043.40</b>	<b>499,289,547.55</b>	<b>255,035,403.14</b>	<b>234,198,770.61</b>	<b>244,254,144.41</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-549,500,271.54	54,909,017.41	39,568,748.28	39,568,748.28	15,340,269.13
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,874,720.88	19,874,720.88	19,874,720.88	19,874,720.88	0.00
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,346,161.93	11,867,463.93	0.00	0.00	11,867,463.93
5	TRANSPORTE	0.00	412,259,974.69	412,259,974.69	195,213,563.34	174,376,930.81	217,046,411.35
7	TURISMO	0.00	378,370.64	378,370.64	378,370.64	378,370.64	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>18,424,098,348.30</b>	<b>529,332,146.13</b>	<b>18,953,430,494.43</b>	<b>15,846,928,899.49</b>	<b>14,502,483,746.17</b>	<b>3,106,501,594.94</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	281,752,533.33	1,664,155,655.38	1,287,510,529.76	1,287,510,529.76	376,645,125.62
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	247,579,612.80	17,289,274,839.05	14,559,418,369.73	13,214,973,216.41	2,729,856,469.32