

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101</b>	<b>GUBERNATURA</b>							
1	<b>GASTO CORRIENTE</b>	170,408,449.54	80,078,157.95	250,486,607.49	250,486,607.45	250,486,607.45	250,469,606.49	0.04
A	GASTO DE OPERACIÓN	143,278,208.54	72,084,711.95	215,362,920.49	215,362,920.45	215,362,920.45	215,345,919.49	0.04
B	TRANSFERENCIAS CORRIENTES	27,130,241.00	7,993,446.00	35,123,687.00	35,123,687.00	35,123,687.00	35,123,687.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	7,482,918.00	3,339,416.45	10,822,334.45	10,822,334.45	10,822,334.45	10,822,334.45	0.00
A	PENSIONES Y JUBILACIONES	7,482,918.00	3,339,416.45	10,822,334.45	10,822,334.45	10,822,334.45	10,822,334.45	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>177,891,367.54</b>	<b>83,423,414.40</b>	<b>261,314,781.94</b>	<b>261,314,781.90</b>	<b>261,314,781.90</b>	<b>261,297,780.94</b>	<b>0.04</b>
<b>102</b>	<b>SECRETARÍA DE GOBIERNO</b>							
1	<b>GASTO CORRIENTE</b>	330,199,158.77	114,657,889.28	444,857,048.05	444,840,701.83	444,840,701.83	441,598,485.84	16,346.22
A	GASTO DE OPERACIÓN	285,437,622.04	97,784,372.00	383,221,994.04	383,205,647.82	383,205,647.82	382,173,723.83	16,346.22
B	TRANSFERENCIAS CORRIENTES	44,761,536.73	16,873,517.28	61,635,054.01	61,635,054.01	61,635,054.01	59,424,762.01	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	23,175,600.16	5,954,143.74	29,129,743.90	29,129,743.90	29,129,743.90	29,129,743.90	0.00
A	PENSIONES Y JUBILACIONES	23,175,600.16	5,954,143.74	29,129,743.90	29,129,743.90	29,129,743.90	29,129,743.90	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>353,374,758.93</b>	<b>120,612,033.02</b>	<b>473,986,791.95</b>	<b>473,970,445.73</b>	<b>473,970,445.73</b>	<b>470,728,229.74</b>	<b>16,346.22</b>
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA</b>							
1	<b>GASTO CORRIENTE</b>	1,483,901,922.49	415,875,555.58	1,899,777,478.07	1,899,777,478.07	1,899,777,478.07	1,899,698,530.01	0.00
A	GASTO DE OPERACIÓN	1,444,774,206.49	408,124,363.86	1,852,898,570.35	1,852,898,570.35	1,852,898,570.35	1,852,819,622.29	0.00
B	TRANSFERENCIAS CORRIENTES	39,127,716.00	7,751,191.72	46,878,907.72	46,878,907.72	46,878,907.72	46,878,907.72	0.00
2	<b>GASTO DE CAPITAL</b>	569,395.16	60,308.46	629,703.62	629,703.62	629,703.62	629,703.62	0.00
A	INVERSIÓN PÚBLICA	569,395.16	60,308.46	629,703.62	629,703.62	629,703.62	629,703.62	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	27,407,387.89	7,288,006.56	34,695,394.45	34,695,394.45	34,695,394.45	34,695,394.45	0.00
A	PENSIONES Y JUBILACIONES	27,407,387.89	7,288,006.56	34,695,394.45	34,695,394.45	34,695,394.45	34,695,394.45	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,511,878,705.54</b>	<b>423,223,870.60</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,023,628.08</b>	<b>0.00</b>
<b>106</b>	<b>SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES</b>							
1	<b>GASTO CORRIENTE</b>	245,271,743.32	143,690,743.22	388,962,486.54	386,042,320.01	386,042,320.01	385,969,982.01	2,920,166.53
A	GASTO DE OPERACIÓN	235,896,743.32	139,587,166.22	375,483,909.54	372,563,743.01	372,563,743.01	372,491,405.01	2,920,166.53
B	TRANSFERENCIAS CORRIENTES	9,375,000.00	4,103,577.00	13,478,577.00	13,478,577.00	13,478,577.00	13,478,577.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	2,429,576,845.72	2,429,576,845.72	2,101,030,680.52	2,101,030,680.52	2,068,354,564.67	328,546,165.20
A	INVERSIÓN PÚBLICA	0.00	2,429,576,845.72	2,429,576,845.72	2,101,030,680.52	2,101,030,680.52	2,068,354,564.67	328,546,165.20
4	<b>PENSIONES Y JUBILACIONES</b>	19,676,052.00	5,803,357.95	25,479,409.95	25,479,409.95	25,479,409.95	25,479,409.95	0.00
A	PENSIONES Y JUBILACIONES	19,676,052.00	5,803,357.95	25,479,409.95	25,479,409.95	25,479,409.95	25,479,409.95	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>264,947,795.32</b>	<b>2,579,070,946.89</b>	<b>2,844,018,742.21</b>	<b>2,512,552,410.48</b>	<b>2,512,552,410.48</b>	<b>2,479,803,956.63</b>	<b>331,466,331.73</b>
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>							
1	<b>GASTO CORRIENTE</b>	143,255,613.86	123,989,774.22	267,245,388.08	267,245,007.98	267,245,007.98	267,120,157.98	380.10
A	GASTO DE OPERACIÓN	134,865,513.86	122,975,780.72	257,841,294.58	257,840,914.48	257,840,914.48	257,716,064.48	380.10
B	TRANSFERENCIAS CORRIENTES	8,390,100.00	1,013,993.50	9,404,093.50	9,404,093.50	9,404,093.50	9,404,093.50	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	8,732,136.00	3,835,684.25	12,567,820.25	12,567,820.25	12,567,820.25	12,567,820.25	0.00
A	PENSIONES Y JUBILACIONES	8,732,136.00	3,835,684.25	12,567,820.25	12,567,820.25	12,567,820.25	12,567,820.25	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>151,987,749.86</b>	<b>127,825,458.47</b>	<b>279,813,208.33</b>	<b>279,812,828.23</b>	<b>279,812,828.23</b>	<b>279,687,978.23</b>	<b>380.10</b>
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES</b>							
1	<b>GASTO CORRIENTE</b>	158,782,443.73	56,314,427.05	215,096,870.78	215,096,870.78	215,096,870.78	215,096,870.78	0.00
A	GASTO DE OPERACIÓN	152,669,637.73	55,500,185.05	208,169,822.78	208,169,822.78	208,169,822.78	208,169,822.78	0.00
B	TRANSFERENCIAS CORRIENTES	6,112,806.00	814,242.00	6,927,048.00	6,927,048.00	6,927,048.00	6,927,048.00	0.00
2	<b>GASTO DE CAPITAL</b>	16,000,000.00	48,202,161.13	64,202,161.13	64,202,161.13	64,202,161.13	64,200,861.13	0.00
A	INVERSIÓN PÚBLICA	16,000,000.00	48,202,161.13	64,202,161.13	64,202,161.13	64,202,161.13	64,200,861.13	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	11,465,094.00	3,772,484.05	15,237,578.05	15,237,578.05	15,237,578.05	15,237,578.05	0.00
A	PENSIONES Y JUBILACIONES	11,465,094.00	3,772,484.05	15,237,578.05	15,237,578.05	15,237,578.05	15,237,578.05	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>186,247,537.73</b>	<b>108,289,072.23</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,535,309.96</b>	<b>0.00</b>
<b>111</b>	<b>SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN</b>							
1	<b>GASTO CORRIENTE</b>	77,695,280.39	299,562,400.10	377,257,680.49	377,257,590.49	377,257,590.49	377,257,590.49	90.00
A	GASTO DE OPERACIÓN	66,468,086.39	31,289,899.11	97,757,985.50	97,757,895.50	97,757,895.50	97,757,895.50	90.00
B	TRANSFERENCIAS CORRIENTES	11,227,194.00	268,272,500.99	279,499,694.99	279,499,694.99	279,499,694.99	279,499,694.99	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	4,589,055.00	1,658,201.45	6,247,256.45	6,247,256.45	6,247,256.45	6,247,256.45	0.00
A	PENSIONES Y JUBILACIONES	4,589,055.00	1,658,201.45	6,247,256.45	6,247,256.45	6,247,256.45	6,247,256.45	0.00

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**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>111</b>	<b>SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN</b>							
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>82,284,335.39</b>	<b>301,220,601.55</b>	<b>383,504,936.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>90.00</b>
<b>112</b>	<b>SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>25,821,016.00</b>	<b>16,703,449.88</b>	<b>42,524,465.88</b>	<b>42,519,257.13</b>	<b>42,519,257.13</b>	<b>42,513,757.13</b>	<b>5,208.75</b>
A	GASTO DE OPERACIÓN	21,314,772.00	13,520,921.79	34,835,693.79	34,830,485.04	34,830,485.04	34,824,985.04	5,208.75
B	TRANSFERENCIAS CORRIENTES	4,506,244.00	3,182,528.09	7,688,772.09	7,688,772.09	7,688,772.09	7,688,772.09	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>28,490,218.53</b>	<b>28,490,218.53</b>	<b>28,490,149.21</b>	<b>28,490,149.21</b>	<b>27,892,131.21</b>	<b>69.32</b>
A	INVERSIÓN PÚBLICA	0.00	28,490,218.53	28,490,218.53	28,490,149.21	28,490,149.21	27,892,131.21	69.32
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>1,514,998.00</b>	<b>734,340.50</b>	<b>2,249,338.50</b>	<b>2,249,338.50</b>	<b>2,249,338.50</b>	<b>2,249,338.50</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	1,514,998.00	734,340.50	2,249,338.50	2,249,338.50	2,249,338.50	2,249,338.50	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>27,336,014.00</b>	<b>45,928,008.91</b>	<b>73,264,022.91</b>	<b>73,258,744.84</b>	<b>73,258,744.84</b>	<b>72,655,226.84</b>	<b>5,278.07</b>
<b>113</b>	<b>SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>259,186,546.14</b>	<b>103,803,609.25</b>	<b>362,990,155.39</b>	<b>362,990,155.39</b>	<b>362,990,155.39</b>	<b>362,990,155.39</b>	<b>0.00</b>
A	GASTO DE OPERACIÓN	250,947,679.14	91,856,780.25	342,804,459.39	342,804,459.39	342,804,459.39	342,804,459.39	0.00
B	TRANSFERENCIAS CORRIENTES	8,238,867.00	11,946,829.00	20,185,696.00	20,185,696.00	20,185,696.00	20,185,696.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>190,294,043.20</b>	<b>190,294,043.20</b>	<b>189,469,043.20</b>	<b>189,469,043.20</b>	<b>189,469,043.20</b>	<b>825,000.00</b>
A	INVERSIÓN PÚBLICA	0.00	190,294,043.20	190,294,043.20	189,469,043.20	189,469,043.20	189,469,043.20	825,000.00
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>21,399,888.00</b>	<b>6,289,210.60</b>	<b>27,689,098.60</b>	<b>27,689,098.60</b>	<b>27,689,098.60</b>	<b>27,689,098.60</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	21,399,888.00	6,289,210.60	27,689,098.60	27,689,098.60	27,689,098.60	27,689,098.60	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>280,586,434.14</b>	<b>300,386,863.05</b>	<b>580,973,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>825,000.00</b>
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>567,554,678.00</b>	<b>324,715,632.25</b>	<b>892,270,310.25</b>	<b>892,270,310.25</b>	<b>892,133,517.80</b>	<b>891,975,116.02</b>	<b>0.00</b>
A	GASTO DE OPERACIÓN	518,345,087.00	323,850,160.25	842,195,247.25	842,195,247.25	842,058,454.80	841,900,053.02	0.00
B	TRANSFERENCIAS CORRIENTES	49,209,591.00	865,472.00	50,075,063.00	50,075,063.00	50,075,063.00	50,075,063.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>462,000.01</b>	<b>0.00</b>
A	INVERSIÓN PÚBLICA	0.00	462,000.01	462,000.01	462,000.01	462,000.01	462,000.01	0.00
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>34,477,272.00</b>	<b>12,082,574.80</b>	<b>46,559,846.80</b>	<b>46,559,846.80</b>	<b>46,559,846.80</b>	<b>46,559,846.80</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	34,477,272.00	12,082,574.80	46,559,846.80	46,559,846.80	46,559,846.80	46,559,846.80	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>602,031,950.00</b>	<b>337,260,207.06</b>	<b>939,292,157.06</b>	<b>939,292,157.06</b>	<b>939,155,364.61</b>	<b>938,996,962.83</b>	<b>0.00</b>
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>4,075,753,452.91</b>	<b>-3,431,218,479.19</b>	<b>644,534,973.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644,534,973.72</b>
A	GASTO DE OPERACIÓN	323,109,774.95	-296,344,550.45	26,765,224.50	0.00	0.00	0.00	26,765,224.50
B	TRANSFERENCIAS CORRIENTES	3,752,643,677.96	-3,134,873,928.74	617,769,749.22	0.00	0.00	0.00	617,769,749.22
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>3,966,361,337.04</b>	<b>-3,281,276,647.60</b>	<b>685,084,689.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685,084,689.44</b>
A	INVERSIÓN PÚBLICA	3,966,361,337.04	-3,281,276,647.60	685,084,689.44	0.00	0.00	0.00	685,084,689.44
<b>3</b>	<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>60,000,000.00</b>	<b>-60,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	60,000,000.00	-60,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>PARTICIPACIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>8,102,114,789.95</b>	<b>-6,772,495,126.79</b>	<b>1,329,619,663.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329,619,663.16</b>
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>21,552,041.93</b>	<b>146,175,609.15</b>	<b>167,727,651.08</b>	<b>135,082,709.44</b>	<b>135,082,709.44</b>	<b>135,082,709.44</b>	<b>32,644,941.64</b>
A	GASTO DE OPERACIÓN	10,448,098.64	70,550,562.92	80,998,661.56	72,281,594.60	72,281,594.60	72,281,594.60	8,717,066.96
B	TRANSFERENCIAS CORRIENTES	11,103,943.29	75,625,046.23	86,728,989.52	62,801,114.84	62,801,114.84	62,801,114.84	23,927,874.68
<b>3</b>	<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>1,726,372,041.05</b>	<b>394,828,646.33</b>	<b>2,121,200,687.38</b>	<b>2,121,200,687.28</b>	<b>2,121,200,687.28</b>	<b>2,121,200,687.28</b>	<b>0.10</b>
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	2,121,200,687.28	0.10
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,747,924,082.98</b>	<b>541,004,255.48</b>	<b>2,288,928,338.46</b>	<b>2,256,283,396.72</b>	<b>2,256,283,396.72</b>	<b>2,256,283,396.72</b>	<b>32,644,941.74</b>
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>							
<b>1</b>	<b>GASTO CORRIENTE</b>	<b>1,059,634,120.61</b>	<b>712,496,157.67</b>	<b>1,772,130,278.28</b>	<b>1,750,319,491.96</b>	<b>1,750,319,491.96</b>	<b>1,750,319,491.96</b>	<b>21,810,786.32</b>
A	GASTO DE OPERACIÓN	932,473,972.50	602,840,316.78	1,535,314,289.28	1,513,503,502.96	1,513,503,502.96	1,513,503,502.96	21,810,786.32
B	TRANSFERENCIAS CORRIENTES	127,160,148.11	109,655,840.89	236,815,989.00	236,815,989.00	236,815,989.00	236,815,989.00	0.00
<b>2</b>	<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>1,122,662.32</b>	<b>1,122,662.32</b>	<b>1,122,662.32</b>	<b>1,122,662.32</b>	<b>1,122,662.32</b>	<b>0.00</b>
A	INVERSIÓN PÚBLICA	0.00	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	0.00
<b>4</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>39,250,358.40</b>	<b>23,527,788.95</b>	<b>62,778,147.35</b>	<b>62,778,147.35</b>	<b>62,778,147.35</b>	<b>62,778,147.35</b>	<b>0.00</b>
A	PENSIONES Y JUBILACIONES	39,250,358.40	23,527,788.95	62,778,147.35	62,778,147.35	62,778,147.35	62,778,147.35	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,098,884,479.01</b>	<b>737,146,608.94</b>	<b>1,836,031,087.95</b>	<b>1,814,220,301.63</b>	<b>1,814,220,301.63</b>	<b>1,814,220,301.63</b>	<b>21,810,786.32</b>

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>							
1	<b>GASTO CORRIENTE</b>	650,782,244.69	49,191,202.61	699,973,447.30	699,973,447.30	699,973,447.30	699,973,447.30	0.00
A	GASTO DE OPERACIÓN	650,782,244.69	49,191,202.61	699,973,447.30	699,973,447.30	699,973,447.30	699,973,447.30	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	0.00	121,837,175.85	121,837,175.85	121,837,175.85	121,837,175.85	121,755,257.77	0.00
A	PENSIONES Y JUBILACIONES	0.00	121,837,175.85	121,837,175.85	121,837,175.85	121,837,175.85	121,755,257.77	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>650,782,244.69</b>	<b>171,028,378.46</b>	<b>821,810,623.15</b>	<b>821,810,623.15</b>	<b>821,810,623.15</b>	<b>821,728,705.07</b>	<b>0.00</b>
<b>119</b>	<b>SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA</b>							
1	<b>GASTO CORRIENTE</b>	112,322,715.97	98,965,256.29	211,287,972.26	210,773,352.54	210,773,352.54	210,228,977.45	514,619.72
A	GASTO DE OPERACIÓN	102,301,233.97	91,902,265.29	194,203,499.26	193,688,879.54	193,688,879.54	193,144,504.45	514,619.72
B	TRANSFERENCIAS CORRIENTES	10,021,482.00	7,062,991.00	17,084,473.00	17,084,473.00	17,084,473.00	17,084,473.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	341,789.36	341,789.36	341,789.36	341,789.36	241,802.00	0.00
A	INVERSIÓN PÚBLICA	0.00	341,789.36	341,789.36	341,789.36	341,789.36	241,802.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	7,419,288.00	2,622,437.85	10,041,725.85	10,041,725.85	10,041,725.85	10,041,725.85	0.00
A	PENSIONES Y JUBILACIONES	7,419,288.00	2,622,437.85	10,041,725.85	10,041,725.85	10,041,725.85	10,041,725.85	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>119,742,003.97</b>	<b>101,929,483.50</b>	<b>221,671,487.47</b>	<b>221,156,867.75</b>	<b>221,156,867.75</b>	<b>220,512,505.30</b>	<b>514,619.72</b>
<b>121</b>	<b>CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO</b>							
1	<b>GASTO CORRIENTE</b>	324,613,572.56	169,737,978.78	494,351,551.34	494,347,358.84	494,347,358.84	494,251,677.24	4,192.50
A	GASTO DE OPERACIÓN	316,259,970.56	165,031,049.78	481,291,020.34	481,286,827.84	481,286,827.84	481,191,146.24	4,192.50
B	TRANSFERENCIAS CORRIENTES	8,353,602.00	4,706,929.00	13,060,531.00	13,060,531.00	13,060,531.00	13,060,531.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	26,833,908.00	9,466,967.55	36,300,875.55	36,300,875.55	36,300,875.55	36,300,875.55	0.00
A	PENSIONES Y JUBILACIONES	26,833,908.00	9,466,967.55	36,300,875.55	36,300,875.55	36,300,875.55	36,300,875.55	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>351,447,480.56</b>	<b>184,729,850.33</b>	<b>536,177,330.89</b>	<b>536,173,138.39</b>	<b>536,173,138.39</b>	<b>536,077,456.79</b>	<b>4,192.50</b>
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>							
1	<b>GASTO CORRIENTE</b>	31,289,328.96	70,750,841.53	102,040,170.49	102,040,146.48	102,040,146.48	102,040,146.48	24.01
A	GASTO DE OPERACIÓN	27,360,525.96	69,707,252.53	97,067,778.49	97,067,754.48	97,067,754.48	97,067,754.48	24.01
B	TRANSFERENCIAS CORRIENTES	3,928,803.00	1,043,589.00	4,972,392.00	4,972,392.00	4,972,392.00	4,972,392.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	1,649,373.00	552,280.00	2,201,653.00	2,201,653.00	2,201,653.00	2,201,653.00	0.00
A	PENSIONES Y JUBILACIONES	1,649,373.00	552,280.00	2,201,653.00	2,201,653.00	2,201,653.00	2,201,653.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>32,938,701.96</b>	<b>71,303,121.53</b>	<b>104,241,823.49</b>	<b>104,241,799.48</b>	<b>104,241,799.48</b>	<b>104,241,799.48</b>	<b>24.01</b>
<b>124</b>	<b>COORDINACIÓN DE COMUNICACIÓN SOCIAL</b>							
1	<b>GASTO CORRIENTE</b>	260,078,565.47	30,091,855.66	290,170,421.13	289,905,952.26	289,905,952.26	289,905,952.26	264,468.87
A	GASTO DE OPERACIÓN	257,290,824.47	29,148,583.66	286,439,408.13	286,174,939.26	286,174,939.26	286,174,939.26	264,468.87
B	TRANSFERENCIAS CORRIENTES	2,787,741.00	943,272.00	3,731,013.00	3,731,013.00	3,731,013.00	3,731,013.00	0.00
2	<b>GASTO DE CAPITAL</b>	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	2,567,292.00	804,104.50	3,371,396.50	3,371,396.50	3,371,396.50	3,371,396.50	0.00
A	PENSIONES Y JUBILACIONES	2,567,292.00	804,104.50	3,371,396.50	3,371,396.50	3,371,396.50	3,371,396.50	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>262,721,257.47</b>	<b>30,820,560.16</b>	<b>293,541,817.63</b>	<b>293,277,348.76</b>	<b>293,277,348.76</b>	<b>293,277,348.76</b>	<b>264,468.87</b>
<b>125</b>	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GASTO CORRIENTE</b>	8,133,677.29	1,561,882.29	9,695,559.58	9,625,971.04	9,625,971.04	9,625,971.04	69,588.54
A	GASTO DE OPERACIÓN	5,868,014.29	1,514,286.29	7,382,300.58	7,312,712.04	7,312,712.04	7,312,712.04	69,588.54
B	TRANSFERENCIAS CORRIENTES	2,265,663.00	47,596.00	2,313,259.00	2,313,259.00	2,313,259.00	2,313,259.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	335,745.00	-40,884.75	294,860.25	294,860.25	294,860.25	294,860.25	0.00
A	PENSIONES Y JUBILACIONES	335,745.00	-40,884.75	294,860.25	294,860.25	294,860.25	294,860.25	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>8,469,422.29</b>	<b>1,520,997.54</b>	<b>9,990,419.83</b>	<b>9,920,831.29</b>	<b>9,920,831.29</b>	<b>9,920,831.29</b>	<b>69,588.54</b>
<b>126</b>	<b>INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR</b>							
1	<b>GASTO CORRIENTE</b>	124,152,115.21	42,350,290.12	166,502,405.33	166,502,306.13	166,502,306.13	166,502,306.13	99.20
A	GASTO DE OPERACIÓN	112,303,394.47	41,916,661.86	154,220,056.33	154,219,957.13	154,219,957.13	154,219,957.13	99.20
B	TRANSFERENCIAS CORRIENTES	11,848,720.74	433,628.26	12,282,349.00	12,282,349.00	12,282,349.00	12,282,349.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	8,735,022.96	2,431,707.79	11,166,730.75	11,166,730.75	11,166,730.75	11,166,730.75	0.00
A	PENSIONES Y JUBILACIONES	8,735,022.96	2,431,707.79	11,166,730.75	11,166,730.75	11,166,730.75	11,166,730.75	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>132,887,138.17</b>	<b>44,781,997.91</b>	<b>177,669,136.08</b>	<b>177,669,036.88</b>	<b>177,669,036.88</b>	<b>177,669,036.88</b>	<b>99.20</b>
<b>127</b>	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GASTO CORRIENTE</b>	30,432,557.18	244,868,481.11	275,301,038.29	246,736,101.96	246,736,101.96	244,758,849.01	28,564,936.33
A	GASTO DE OPERACIÓN	21,362,900.18	241,973,743.11	263,336,643.29	234,775,278.04	234,775,278.04	232,798,025.09	28,561,365.25

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**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>127</b>	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GASTO CORRIENTE</b>	30,432,557.18	244,868,481.11	275,301,038.29	246,736,101.96	246,736,101.96	244,758,849.01	28,564,936.33
B	TRANSFERENCIAS CORRIENTES	9,069,657.00	2,894,738.00	11,964,395.00	11,960,823.92	11,960,823.92	11,960,823.92	3,571.08
2	<b>GASTO DE CAPITAL</b>	0.00	139,090,405.76	139,090,405.76	130,127,230.81	130,127,230.81	129,967,406.01	8,963,174.95
A	INVERSIÓN PÚBLICA	0.00	139,090,405.76	139,090,405.76	130,127,230.81	130,127,230.81	129,967,406.01	8,963,174.95
4	<b>PENSIONES Y JUBILACIONES</b>	1,617,588.00	274,851.60	1,892,439.60	1,892,439.60	1,892,439.60	1,892,439.60	0.00
A	PENSIONES Y JUBILACIONES	1,617,588.00	274,851.60	1,892,439.60	1,892,439.60	1,892,439.60	1,892,439.60	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>		<b>32,050,145.18</b>	<b>384,233,738.47</b>	<b>416,283,883.65</b>	<b>378,755,772.37</b>	<b>378,755,772.37</b>	<b>376,618,694.62</b>	<b>37,528,111.28</b>
<b>128</b>	<b>SECRETARÍA DE DESARROLLO ECONÓMICO</b>							
1	<b>GASTO CORRIENTE</b>	168,327,963.54	76,507,960.33	244,835,923.87	244,835,923.85	244,835,923.85	244,811,681.13	0.02
A	GASTO DE OPERACIÓN	154,817,040.54	70,873,449.33	225,690,489.87	225,690,489.85	225,690,489.85	225,666,247.13	0.02
B	TRANSFERENCIAS CORRIENTES	13,510,923.00	5,634,511.00	19,145,434.00	19,145,434.00	19,145,434.00	19,145,434.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	695,644.10	695,644.10	695,644.10	695,644.10	695,644.10	0.00
A	INVERSIÓN PÚBLICA	0.00	695,644.10	695,644.10	695,644.10	695,644.10	695,644.10	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	12,266,100.00	4,098,794.45	16,364,894.45	16,364,894.45	16,364,894.45	16,364,894.45	0.00
A	PENSIONES Y JUBILACIONES	12,266,100.00	4,098,794.45	16,364,894.45	16,364,894.45	16,364,894.45	16,364,894.45	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>		<b>180,594,063.54</b>	<b>81,302,398.88</b>	<b>261,896,462.42</b>	<b>261,896,462.40</b>	<b>261,896,462.40</b>	<b>261,872,219.68</b>	<b>0.02</b>
<b>129</b>	<b>SECRETARÍA DE TURISMO</b>							
1	<b>GASTO CORRIENTE</b>	90,393,250.18	115,676,711.01	206,069,961.19	206,069,961.19	206,069,961.19	205,802,350.25	0.00
A	GASTO DE OPERACIÓN	83,714,545.18	114,869,603.01	198,584,148.19	198,584,148.19	198,584,148.19	198,316,537.25	0.00
B	TRANSFERENCIAS CORRIENTES	6,678,705.00	807,108.00	7,485,813.00	7,485,813.00	7,485,813.00	7,485,813.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	0.00
A	INVERSIÓN PÚBLICA	0.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	6,782,418.00	2,139,563.15	8,921,981.15	8,921,981.15	8,921,981.15	8,921,981.15	0.00
A	PENSIONES Y JUBILACIONES	6,782,418.00	2,139,563.15	8,921,981.15	8,921,981.15	8,921,981.15	8,921,981.15	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>		<b>97,175,668.18</b>	<b>119,388,074.16</b>	<b>216,563,742.34</b>	<b>216,563,742.34</b>	<b>216,563,742.34</b>	<b>216,296,131.40</b>	<b>0.00</b>
<b>130</b>	<b>SECRETARÍA DE LAS MUJERES</b>							
1	<b>GASTO CORRIENTE</b>	18,022,621.95	61,581,620.74	79,604,242.69	79,590,960.09	79,590,960.09	79,590,960.09	13,282.60
A	GASTO DE OPERACIÓN	13,637,992.95	59,767,453.07	73,405,446.02	73,392,163.42	73,392,163.42	73,392,163.42	13,282.60
B	TRANSFERENCIAS CORRIENTES	4,384,629.00	1,814,167.67	6,198,796.67	6,198,796.67	6,198,796.67	6,198,796.67	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	7,465,841.80	7,465,841.80	7,465,731.56	7,465,731.56	7,465,731.56	110.24
A	INVERSIÓN PÚBLICA	0.00	7,465,841.80	7,465,841.80	7,465,731.56	7,465,731.56	7,465,731.56	110.24
4	<b>PENSIONES Y JUBILACIONES</b>	723,288.00	290,123.00	1,013,411.00	1,013,411.00	1,013,411.00	1,013,411.00	0.00
A	PENSIONES Y JUBILACIONES	723,288.00	290,123.00	1,013,411.00	1,013,411.00	1,013,411.00	1,013,411.00	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>		<b>18,745,909.95</b>	<b>69,337,585.54</b>	<b>88,083,495.49</b>	<b>88,070,102.65</b>	<b>88,070,102.65</b>	<b>88,070,102.65</b>	<b>13,392.84</b>
<b>131</b>	<b>SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD</b>							
1	<b>GASTO CORRIENTE</b>	34,408,723.38	14,166,165.12	48,574,888.50	48,569,439.33	48,569,439.33	48,026,112.88	5,449.17
A	GASTO DE OPERACIÓN	27,831,652.38	12,960,630.12	40,792,282.50	40,786,833.33	40,786,833.33	40,243,506.88	5,449.17
B	TRANSFERENCIAS CORRIENTES	6,577,071.00	1,205,535.00	7,782,606.00	7,782,606.00	7,782,606.00	7,782,606.00	0.00
2	<b>GASTO DE CAPITAL</b>	0.00	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	0.00
A	INVERSIÓN PÚBLICA	0.00	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	0.00
4	<b>PENSIONES Y JUBILACIONES</b>	1,805,481.00	750,210.30	2,555,691.30	2,555,691.30	2,555,691.30	2,555,691.30	0.00
A	PENSIONES Y JUBILACIONES	1,805,481.00	750,210.30	2,555,691.30	2,555,691.30	2,555,691.30	2,555,691.30	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>		<b>36,214,204.38</b>	<b>38,043,503.62</b>	<b>74,257,708.00</b>	<b>74,252,258.83</b>	<b>74,252,258.83</b>	<b>73,708,932.38</b>	<b>5,449.17</b>
<b>TOTAL DEL GASTO:</b>		<b>16,511,258,240.73</b>	<b>231,315,903.91</b>	<b>16,742,574,144.64</b>	<b>14,987,785,381.11</b>	<b>14,987,648,588.66</b>	<b>14,946,879,680.03</b>	<b>1,754,788,763.53</b>

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>							
<b>901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
1 GASTO CORRIENTE	3,098,160,973.00	585,242,869.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	0.00
B TRANSFERENCIAS CORRIENTES	3,098,160,973.00	585,242,869.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	0.00
2 GASTO DE CAPITAL	7,881,243,867.00	-440,664,938.60	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	0.00
B TRANSFERENCIAS DE CAPITAL	7,881,243,867.00	-440,664,938.60	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	0.00
5 PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	7,076,573,375.00	7,076,573,375.00	83,068,153.88
A PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	7,076,573,375.00	7,076,573,375.00	83,068,153.88
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>17,041,695,226.25</b>	<b>1,241,929,073.13</b>	<b>18,283,624,299.38</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>83,068,153.88</b>
<b>902 INVERSIÓN CONCERTADA</b>							
1 GASTO CORRIENTE	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
B TRANSFERENCIAS CORRIENTES	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>0.00</b>
<b>TOTAL DEL GASTO:</b>	<b>17,041,695,226.25</b>	<b>1,386,691,946.22</b>	<b>18,428,387,172.47</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>83,068,153.88</b>