

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA (GENERAL)**  
**CONSOLIDADO DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>9</b>	<b>MUNICIPIOS</b>						
01	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	17,041,695,226.25	1,241,929,073.13	18,283,624,299.38	18,200,556,145.50	18,200,556,145.50	83,068,153.88
02	INVERSIÓN CONCERTADA	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
	<b>TOTAL DEL GASTO:</b>	<b>17,041,695,226.25</b>	<b>1,386,691,946.22</b>	<b>18,428,387,172.47</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>83,068,153.88</b>

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
 DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101</b>	<b>GOBIERNO</b>							
<b>1</b>	<b>GOBIERNO</b>	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,314,781.90	261,297,780.94	0.04
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,314,781.90	261,297,780.94	0.04
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>177,891,367.54</b>	<b>83,423,414.40</b>	<b>261,314,781.94</b>	<b>261,314,781.90</b>	<b>261,314,781.90</b>	<b>261,297,780.94</b>	<b>0.04</b>
<b>102</b>	<b>SECRETARÍA DE GOBIERNO</b>							
<b>1</b>	<b>GOBIERNO</b>	345,504,138.60	118,929,837.21	464,433,975.81	464,420,177.59	464,420,177.59	462,198,761.60	13,798.22
2	JUSTICIA	76,142,084.86	23,964,479.96	100,106,564.82	100,094,983.83	100,094,983.83	100,093,603.84	11,580.99
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	269,362,053.74	94,965,357.25	364,327,410.99	364,325,193.76	364,325,193.76	362,105,157.76	2,217.23
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>7,870,620.33</b>	<b>1,682,195.81</b>	<b>9,552,816.14</b>	<b>9,550,268.14</b>	<b>9,550,268.14</b>	<b>8,529,468.14</b>	<b>2,548.00</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	7,870,620.33	1,682,195.81	9,552,816.14	9,550,268.14	9,550,268.14	8,529,468.14	2,548.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>353,374,758.93</b>	<b>120,612,033.02</b>	<b>473,986,791.95</b>	<b>473,970,445.73</b>	<b>473,970,445.73</b>	<b>470,728,229.74</b>	<b>16,346.22</b>
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA</b>							
<b>1</b>	<b>GOBIERNO</b>	1,505,414,267.41	423,417,602.18	1,928,831,869.59	1,928,831,869.59	1,928,831,869.59	1,928,752,921.53	0.00
2	JUSTICIA	249,283,100.92	75,722,305.28	325,005,406.20	325,005,406.20	325,005,406.20	325,005,406.20	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,256,131,166.49	347,695,296.90	1,603,826,463.39	1,603,826,463.39	1,603,826,463.39	1,603,747,515.33	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>6,464,438.13</b>	<b>-193,731.58</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>0.00</b>
6	PROTECCIÓN SOCIAL	6,464,438.13	-193,731.58	6,270,706.55	6,270,706.55	6,270,706.55	6,270,706.55	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,511,878,705.54</b>	<b>423,223,870.60</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,023,628.08</b>	<b>0.00</b>
<b>106</b>	<b>SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	264,947,795.32	2,437,090,077.95	2,702,037,873.27	2,459,136,923.77	2,459,136,923.77	2,435,365,395.85	242,900,949.50
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	264,947,795.32	1,469,531,280.10	1,734,479,075.42	1,537,503,405.81	1,537,503,405.81	1,534,069,376.29	196,975,669.61
3	SALUD	0.00	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	775,538,684.80	775,538,684.80	754,178,331.04	754,178,331.04	739,818,362.05	21,360,353.76
5	EDUCACIÓN	0.00	189,622,052.47	189,622,052.47	165,057,126.34	165,057,126.34	159,079,596.93	24,564,926.13
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>0.00</b>	<b>141,980,868.94</b>	<b>141,980,868.94</b>	<b>53,415,486.71</b>	<b>53,415,486.71</b>	<b>44,438,560.78</b>	<b>88,565,382.23</b>
5	TRANSPORTE	0.00	141,980,868.94	141,980,868.94	53,415,486.71	53,415,486.71	44,438,560.78	88,565,382.23
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>264,947,795.32</b>	<b>2,579,070,946.89</b>	<b>2,844,018,742.21</b>	<b>2,512,552,410.48</b>	<b>2,512,552,410.48</b>	<b>2,479,803,956.63</b>	<b>331,466,331.73</b>
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,812,828.23	279,687,978.23	380.10
5	TRANSPORTE	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,812,828.23	279,687,978.23	380.10
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>151,987,749.86</b>	<b>127,825,458.47</b>	<b>279,813,208.33</b>	<b>279,812,828.23</b>	<b>279,812,828.23</b>	<b>279,687,978.23</b>	<b>380.10</b>
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,536,609.96	294,535,309.96	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,536,609.96	294,535,309.96	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>186,247,537.73</b>	<b>108,289,072.23</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,535,309.96</b>	<b>0.00</b>
<b>111</b>	<b>SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	82,284,335.39	301,220,601.55	383,504,936.94	383,504,846.94	383,504,846.94	383,504,846.94	90.00
5	EDUCACIÓN	2,745,690.80	262,620,906.60	265,366,597.40	265,366,597.40	265,366,597.40	265,366,597.40	0.00
6	PROTECCIÓN SOCIAL	79,538,644.59	38,599,694.95	118,138,339.54	118,138,249.54	118,138,249.54	118,138,249.54	90.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>82,284,335.39</b>	<b>301,220,601.55</b>	<b>383,504,936.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>90.00</b>
<b>112</b>	<b>SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	27,336,014.00	45,928,008.91	73,264,022.91	73,258,744.84	73,258,744.84	72,655,226.84	5,278.07
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	2,525,840.00	2,525,840.00	2,525,770.68	2,525,770.68	1,927,752.68	69.32
6	PROTECCIÓN SOCIAL	27,336,014.00	43,402,168.91	70,738,182.91	70,732,974.16	70,732,974.16	70,727,474.16	5,208.75
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>27,336,014.00</b>	<b>45,928,008.91</b>	<b>73,264,022.91</b>	<b>73,258,744.84</b>	<b>73,258,744.84</b>	<b>72,655,226.84</b>	<b>5,278.07</b>
<b>113</b>	<b>SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	580,148,297.19	825,000.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	580,148,297.19	825,000.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>280,586,434.14</b>	<b>300,386,863.05</b>	<b>580,973,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>825,000.00</b>
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>							
<b>1</b>	<b>GOBIERNO</b>	602,031,950.00	337,260,207.06	939,292,157.06	939,292,157.06	939,155,364.61	938,996,962.83	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	16,383,233.65	4,147,984.57	20,531,218.22	20,531,218.22	20,531,218.22	20,514,881.67	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	585,648,716.35	333,112,222.49	918,760,938.84	918,760,938.84	918,624,146.39	918,482,081.16	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>602,031,950.00</b>	<b>337,260,207.06</b>	<b>939,292,157.06</b>	<b>939,292,157.06</b>	<b>939,155,364.61</b>	<b>938,996,962.83</b>	<b>0.00</b>
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	689,764,797.42	-412,097,518.96	277,667,278.46	0.00	0.00	0.00	277,667,278.46
1	LEGISLACIÓN	90,588,919.90	-90,588,919.90	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	89,974,150.00	-85,486,553.00	4,487,597.00	0.00	0.00	0.00	4,487,597.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	32,049,463.70	8,586,167.52	38,535,631.22	0.00	0.00	0.00	38,535,631.22

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**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	689,764,797.42	-412,097,518.96	277,667,278.46	0.00	0.00	0.00	277,667,278.46
5	ASUNTOS FINANCIEROS Y HACENDARIOS	517,894.60	107,640,128.70	108,158,023.30	0.00	0.00	0.00	108,158,023.30
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	377,023,971.00	-376,302,747.61	721,223.39	0.00	0.00	0.00	721,223.39
8	OTROS SERVICIOS GENERALES	99,610,398.22	26,154,405.33	125,764,803.55	0.00	0.00	0.00	125,764,803.55
<b>2</b>	<b>DESARROLLO SOCIAL</b>	6,400,407,886.21	-5,397,192,248.42	1,003,215,637.79	0.00	0.00	0.00	1,003,215,637.79
1	PROTECCIÓN AMBIENTAL	133,659,354.00	-133,647,168.36	12,185.64	0.00	0.00	0.00	12,185.64
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,251,015,845.60	-1,244,077,133.90	6,938,711.70	0.00	0.00	0.00	6,938,711.70
3	SALUD	1,019,087,204.29	-959,929,807.04	59,157,397.25	0.00	0.00	0.00	59,157,397.25
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	62,713,236.00	-23,097,694.65	39,615,541.35	0.00	0.00	0.00	39,615,541.35
5	EDUCACIÓN	2,544,079,944.53	-1,667,527,677.81	876,552,266.72	0.00	0.00	0.00	876,552,266.72
6	PROTECCIÓN SOCIAL	1,006,240,342.00	-1,006,226,479.98	13,862.02	0.00	0.00	0.00	13,862.02
7	OTROS ASUNTOS SOCIALES	383,611,959.79	-362,686,286.68	20,925,673.11	0.00	0.00	0.00	20,925,673.11
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	1,011,942,106.32	-963,205,359.41	48,736,746.91	0.00	0.00	0.00	48,736,746.91
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	715,487,341.95	-708,321,118.31	7,166,223.64	0.00	0.00	0.00	7,166,223.64
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	38,064,000.00	-34,902,258.69	3,161,741.31	0.00	0.00	0.00	3,161,741.31
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,126,630.17	11,647,932.17	0.00	0.00	0.00	11,647,932.17
5	TRANSPORTE	86,062,873.18	-74,310,186.40	11,752,686.78	0.00	0.00	0.00	11,752,686.78
6	COMUNICACIONES	4,104,702.74	7,403,627.42	11,508,330.16	0.00	0.00	0.00	11,508,330.16
7	TURISMO	157,901,886.45	-157,901,886.45	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85	0.00	0.00	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>8,102,114,789.95</b>	<b>-6,772,495,126.79</b>	<b>1,329,619,663.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329,619,663.16</b>
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>							
<b>1</b>	<b>GOBIERNO</b>	9,563,208.15	100,761,647.65	110,324,855.80	101,026,453.00	101,026,453.00	101,026,453.00	9,298,402.80
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,123,235.44	100,761,647.65	102,884,883.09	97,826,091.16	97,826,091.16	97,826,091.16	5,058,791.93
8	OTROS SERVICIOS GENERALES	7,439,972.71	0.00	7,439,972.71	3,200,361.84	3,200,361.84	3,200,361.84	4,239,610.87
<b>2</b>	<b>DESARROLLO SOCIAL</b>	10,125,433.78	45,363,961.50	55,489,395.28	32,144,006.26	32,144,006.26	32,144,006.26	23,345,389.02
1	PROTECCIÓN AMBIENTAL	2,983,445.00	0.00	2,983,445.00	0.00	0.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,974,188.78	-423,819.58	6,550,369.20	1,994,771.19	1,994,771.19	1,994,771.19	4,555,598.01
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	8,553,075.91	8,553,075.91	8,553,075.91	8,553,075.91	8,553,075.91	0.00
6	PROTECCIÓN SOCIAL	97,000.00	0.00	97,000.00	86,210.31	86,210.31	86,210.31	10,789.69
7	OTROS ASUNTOS SOCIALES	70,800.00	37,234,705.17	37,305,505.17	21,509,948.85	21,509,948.85	21,509,948.85	15,795,556.32
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	1,863,400.00	50,000.00	1,913,400.00	1,912,250.18	1,912,250.18	1,912,250.18	1,149.82
5	TRANSPORTE	1,863,400.00	50,000.00	1,913,400.00	1,912,250.18	1,912,250.18	1,912,250.18	1,149.82
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	2,121,200,687.28	0.10
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	2,121,200,687.28	0.10
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,747,924,082.98</b>	<b>541,004,255.48</b>	<b>2,288,928,338.46</b>	<b>2,256,283,396.72</b>	<b>2,256,283,396.72</b>	<b>2,256,283,396.72</b>	<b>32,644,941.74</b>
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>							
<b>1</b>	<b>GOBIERNO</b>	1,095,990,918.63	735,123,845.17	1,831,114,763.80	1,809,304,961.48	1,809,304,961.48	1,809,304,961.48	21,809,802.32
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	17,900,000.00	-5,273,000.00	12,627,000.00	12,627,000.00	12,627,000.00	12,627,000.00	0.00
8	OTROS SERVICIOS GENERALES	1,078,090,918.63	740,396,845.17	1,818,487,763.80	1,796,677,961.48	1,796,677,961.48	1,796,677,961.48	21,809,802.32
<b>2</b>	<b>DESARROLLO SOCIAL</b>	2,893,560.38	2,022,763.77	4,916,324.15	4,915,340.15	4,915,340.15	4,915,340.15	984.00
1	PROTECCIÓN AMBIENTAL	2,893,560.38	2,022,763.77	4,916,324.15	4,915,340.15	4,915,340.15	4,915,340.15	984.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,098,884,479.01</b>	<b>737,146,608.94</b>	<b>1,836,031,087.95</b>	<b>1,814,220,301.63</b>	<b>1,814,220,301.63</b>	<b>1,814,220,301.63</b>	<b>21,810,786.32</b>
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>							
<b>1</b>	<b>GOBIERNO</b>	650,782,244.69	171,028,378.46	821,810,623.15	821,810,623.15	821,810,623.15	821,728,705.07	0.00
8	OTROS SERVICIOS GENERALES	650,782,244.69	171,028,378.46	821,810,623.15	821,810,623.15	821,810,623.15	821,728,705.07	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>650,782,244.69</b>	<b>171,028,378.46</b>	<b>821,810,623.15</b>	<b>821,810,623.15</b>	<b>821,810,623.15</b>	<b>821,728,705.07</b>	<b>0.00</b>
<b>119</b>	<b>SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA</b>							
<b>1</b>	<b>GOBIERNO</b>	119,742,003.97	101,929,483.50	221,671,487.47	221,156,867.75	221,156,867.75	220,512,505.30	514,619.72
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	108,230,641.52	93,154,493.19	201,385,134.71	200,870,514.99	200,870,514.99	200,226,152.54	514,619.72
8	OTROS SERVICIOS GENERALES	11,511,362.45	8,774,990.31	20,286,352.76	20,286,352.76	20,286,352.76	20,286,352.76	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>119,742,003.97</b>	<b>101,929,483.50</b>	<b>221,671,487.47</b>	<b>221,156,867.75</b>	<b>221,156,867.75</b>	<b>220,512,505.30</b>	<b>514,619.72</b>
<b>121</b>	<b>CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO</b>							
<b>1</b>	<b>GOBIERNO</b>	351,447,480.56	184,729,850.33	536,177,330.89	536,173,138.39	536,173,138.39	536,077,456.79	4,192.50
8	OTROS SERVICIOS GENERALES	351,447,480.56	184,729,850.33	536,177,330.89	536,173,138.39	536,173,138.39	536,077,456.79	4,192.50
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>351,447,480.56</b>	<b>184,729,850.33</b>	<b>536,177,330.89</b>	<b>536,173,138.39</b>	<b>536,173,138.39</b>	<b>536,077,456.79</b>	<b>4,192.50</b>
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	104,241,799.48	24.01
5	EDUCACIÓN	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	104,241,799.48	24.01

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 DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
	TOTAL UNIDAD RESPONSABLE:	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	104,241,799.48	24.01
124	<b>COORDINACIÓN DE COMUNICACIÓN SOCIAL</b>							
1	<b>GOBIERNO</b>	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
8	OTROS SERVICIOS GENERALES	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
	TOTAL UNIDAD RESPONSABLE:	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
125	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GOBIERNO</b>	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
2	JUSTICIA	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
	TOTAL UNIDAD RESPONSABLE:	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
126	<b>INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR</b>							
1	<b>GOBIERNO</b>	11,622,396.12	1,578,316.96	13,200,713.08	13,200,713.08	13,200,713.08	13,200,713.08	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,622,396.12	1,578,316.96	13,200,713.08	13,200,713.08	13,200,713.08	13,200,713.08	0.00
2	<b>DESARROLLO SOCIAL</b>	121,264,742.05	43,203,680.95	164,468,423.00	164,468,323.80	164,468,323.80	164,468,323.80	99.20
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	121,264,742.05	43,203,680.95	164,468,423.00	164,468,323.80	164,468,323.80	164,468,323.80	99.20
	TOTAL UNIDAD RESPONSABLE:	132,887,138.17	44,781,997.91	177,669,136.08	177,669,036.88	177,669,036.88	177,669,036.88	99.20
127	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GOBIERNO</b>	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
	TOTAL UNIDAD RESPONSABLE:	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
128	<b>SECRETARÍA DE DESARROLLO ECONÓMICO</b>							
3	<b>DESARROLLO ECONÓMICO</b>	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
	TOTAL UNIDAD RESPONSABLE:	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
129	<b>SECRETARÍA DE TURISMO</b>							
3	<b>DESARROLLO ECONÓMICO</b>	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
7	TURISMO	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
	TOTAL UNIDAD RESPONSABLE:	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
130	<b>SECRETARÍA DE LAS MUJERES</b>							
2	<b>DESARROLLO SOCIAL</b>	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
7	OTROS ASUNTOS SOCIALES	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
	TOTAL UNIDAD RESPONSABLE:	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
131	<b>SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD</b>							
2	<b>DESARROLLO SOCIAL</b>	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
1	PROTECCIÓN AMBIENTAL	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
	TOTAL UNIDAD RESPONSABLE:	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
	<b>TOTAL DEL GASTO:</b>	16,511,258,240.73	231,315,903.91	16,742,574,144.64	14,987,785,381.11	14,987,648,588.66	14,946,879,680.03	1,754,788,763.53

**CUARTO INFORME TRIMESTRAL 2022**  
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**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>								
901	<b>MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	17,041,695,226.25	682,045,704.68	17,723,740,930.93	17,640,672,777.05	17,640,672,777.05	17,640,672,777.05	83,068,153.88
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	682,045,704.68	17,723,740,930.93	17,640,672,777.05	17,640,672,777.05	17,640,672,777.05	83,068,153.88
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>17,041,695,226.25</b>	<b>1,241,929,073.13</b>	<b>18,283,624,299.38</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>83,068,153.88</b>
902	<b>INVERSIÓN CONCERTADA</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	138,788,042.89	138,788,042.89	138,788,042.89	138,788,042.89	138,788,042.89	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	130,851,104.45	130,851,104.45	130,851,104.45	130,851,104.45	130,851,104.45	0.00
5	EDUCACIÓN	0.00	7,936,938.44	7,936,938.44	7,936,938.44	7,936,938.44	7,936,938.44	0.00
3	<b>DESARROLLO ECONOMICO</b>	0.00	5,974,830.20	5,974,830.20	5,974,830.20	5,974,830.20	5,974,830.20	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
5	TRANSPORTE	0.00	3,497,974.20	3,497,974.20	3,497,974.20	3,497,974.20	3,497,974.20	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>0.00</b>
	<b>TOTAL DEL GASTO:</b>	<b>17,041,695,226.25</b>	<b>1,386,691,946.22</b>	<b>18,428,387,172.47</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>83,068,153.88</b>