

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>62,317,729,105.18</b>	<b>7,801,727,768.06</b>	<b>70,119,456,873.24</b>	<b>68,704,263,305.29</b>	<b>68,703,124,549.53</b>	<b>66,634,919,894.75</b>	<b>1,415,193,567.95</b>
A GASTO DE OPERACIÓN	6,293,559,742.24	2,733,605,879.36	9,027,165,621.60	8,937,497,262.30	8,937,360,469.85	8,932,419,017.31	89,668,359.30
B TRANSFERENCIAS CORRIENTES	56,024,169,362.94	5,068,121,888.70	61,092,291,251.64	59,766,766,042.99	59,765,764,079.68	57,702,500,877.44	1,325,525,208.65
<b>2 GASTO DE CAPITAL</b>	<b>12,085,999,118.62</b>	<b>2,546,697,652.60</b>	<b>14,632,696,771.22</b>	<b>13,020,330,590.44</b>	<b>13,008,221,180.19</b>	<b>12,830,049,795.59</b>	<b>1,612,366,180.78</b>
A INVERSIÓN PÚBLICA	4,204,755,251.62	2,987,362,591.20	7,192,117,842.82	5,579,751,662.04	5,567,642,251.79	5,389,470,867.19	1,612,366,180.78
B TRANSFERENCIAS DE CAPITAL	7,881,243,867.00	-440,664,938.60	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	0.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>1,786,372,041.05</b>	<b>342,272,358.54</b>	<b>2,128,644,399.59</b>	<b>2,128,644,399.49</b>	<b>2,128,644,399.49</b>	<b>2,128,643,760.91</b>	<b>0.10</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,786,372,041.05	342,272,358.54	2,128,644,399.59	2,128,644,399.49	2,128,644,399.49	2,128,643,760.91	0.10
<b>4 PENSIONES Y JUBILACIONES</b>	<b>555,808,405.90</b>	<b>366,108,610.58</b>	<b>921,917,016.48</b>	<b>921,917,016.48</b>	<b>921,917,016.48</b>	<b>921,253,916.90</b>	<b>0.00</b>
A PENSIONES Y JUBILACIONES	555,808,405.90	366,108,610.58	921,917,016.48	921,917,016.48	921,917,016.48	921,253,916.90	0.00
<b>5 PARTICIPACIONES</b>	<b>6,062,290,386.25</b>	<b>1,097,351,142.63</b>	<b>7,159,641,528.88</b>	<b>7,076,573,375.00</b>	<b>7,076,573,375.00</b>	<b>7,076,573,375.00</b>	<b>83,068,153.88</b>
A PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	7,076,573,375.00	7,076,573,375.00	83,068,153.88
<b>TOTAL GENERAL DEL GASTO</b>	<b>82,808,199,057.00</b>	<b>12,154,157,532.41</b>	<b>94,962,356,589.41</b>	<b>91,851,728,686.70</b>	<b>91,838,480,520.69</b>	<b>89,591,440,743.15</b>	<b>3,110,627,902.71</b>