

CUARTO INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	9,440,225,391.03	2,710,619,858.10	12,150,845,249.13	11,803,410,315.83	11,783,193,239.52	347,434,933.30
1	LEGISLACIÓN	632,742,186.46	266,954,267.52	899,696,453.98	899,696,453.98	898,615,903.62	0.00
2	JUSTICIA	2,592,889,789.39	73,944,999.54	2,666,834,788.93	2,662,023,268.86	2,650,693,274.05	4,811,520.07
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,404,237,672.77	292,425,748.55	1,696,663,421.32	1,657,591,965.85	1,653,349,627.65	39,071,455.47
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,449.38	543,014,414.92	1,147,549,864.30	1,034,333,049.07	1,034,035,016.39	113,216,815.23
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,679,617,461.57	362,550,082.48	2,042,167,544.05	2,003,918,209.38	2,001,699,183.57	38,249,334.67
8	OTROS SERVICIOS GENERALES	2,526,202,831.46	1,171,730,345.09	3,697,933,176.55	3,545,847,368.69	3,544,800,234.24	152,085,807.86
2	DESARROLLO SOCIAL	52,444,728,107.76	7,830,764,963.46	60,275,493,071.22	57,775,049,627.66	55,590,907,220.55	2,500,443,443.56
1	PROTECCIÓN AMBIENTAL	177,539,627.74	-67,432,998.55	110,106,629.19	106,794,983.91	103,935,566.45	3,311,645.28
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,400,038,892.02	1,739,730,360.57	4,139,769,252.59	3,916,717,137.32	3,836,604,258.90	223,052,115.27
3	SALUD	13,104,258,525.59	2,195,623,234.21	15,299,881,759.80	14,219,815,061.20	12,234,379,772.38	1,080,066,698.60
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	413,165,486.94	1,055,774,143.66	1,468,939,630.60	1,407,625,418.29	1,392,097,049.98	61,314,212.31
5	EDUCACIÓN	33,829,998,186.90	3,098,455,744.71	36,928,453,931.61	35,835,633,049.55	35,743,418,173.85	1,092,820,882.06
6	PROTECCIÓN SOCIAL	2,117,298,718.83	64,728,474.83	2,182,027,193.66	2,178,883,925.89	2,170,892,347.49	3,143,267.77
7	OTROS ASUNTOS SOCIALES	402,428,669.74	-256,113,995.97	146,314,673.77	109,580,051.50	109,580,051.50	36,734,622.27
3	DESARROLLO ECONÓMICO	2,155,178,290.91	528,454,647.63	2,683,632,938.54	2,503,951,566.67	2,448,023,745.12	179,681,371.87
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,030,593,463.13	-602,392,663.76	428,200,799.37	415,429,307.03	413,395,356.59	12,771,492.34
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	293,891,173.40	621,804,727.68	617,806,437.39	616,644,350.82	3,998,290.29
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,126,630.17	11,647,932.17	0.00	0.00	11,647,932.17
5	TRANSPORTE	522,969,651.86	858,330,029.48	1,381,299,681.34	1,245,050,991.03	1,192,672,874.18	136,248,690.31
6	COMUNICACIONES	4,104,702.74	7,403,627.42	11,508,330.16	0.00	0.00	11,508,330.16
7	TURISMO	259,275,616.90	-33,603,981.93	225,671,634.97	225,664,831.22	225,311,163.53	6,803.75
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85	0.00	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	18,768,067,267.30	1,084,318,063.22	19,852,385,330.52	19,769,317,176.54	19,769,316,537.96	83,068,153.98
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	0.10
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	682,045,704.68	17,723,740,930.93	17,640,672,777.05	17,640,672,777.05	83,068,153.88
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,712.21	7,443,712.21	7,443,712.21	7,443,073.63	0.00
	TOTAL GENERAL	82,808,199,057.00	12,154,157,532.41	94,962,356,589.41	91,851,728,686.70	89,591,440,743.15	3,110,627,902.71