

**CUARTO INFORME TRIMESTRAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RESUMEN POR PROGRAMA PRESUPUESTARIO**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>1 PROGRAMAS</b>	<b>75,017,609,193.26</b>	<b>10,571,276,075.49</b>	<b>85,588,885,268.75</b>	<b>82,566,359,366.57</b>	<b>80,306,072,061.60</b>	<b>3,022,525,902.18</b>
<b>1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUN</b>	<b>223,031,050.29</b>	<b>585,676,538.83</b>	<b>808,707,589.12</b>	<b>784,668,577.43</b>	<b>784,640,590.43</b>	<b>24,039,011.69</b>
S SUJETOS A REGLAS DE OPERACIÓN	182,495,539.32	-5,589,914.33	176,905,624.99	173,250,251.64	173,250,251.64	3,655,373.35
U OTROS SUBSIDIOS	40,535,510.97	591,266,453.16	631,801,964.13	611,418,325.79	611,390,338.79	20,383,638.34
<b>2 DESEMPEÑO DE LAS FUNCIONES</b>	<b>58,095,389,748.59</b>	<b>12,006,803,451.48</b>	<b>70,102,193,200.07</b>	<b>67,657,469,837.96</b>	<b>65,423,877,330.79</b>	<b>2,444,723,362.11</b>
B PROVISIÓN DE BIENES PÚBLICOS	31,588,919.90	-31,588,919.90	0.00	0.00	0.00	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	55,860,246,281.85	8,077,353,490.79	63,937,599,772.64	61,779,943,931.61	59,574,042,396.76	2,157,655,841.03
F PROMOCIÓN Y FOMENTO	829,432,399.12	1,465,594,979.79	2,295,027,378.91	2,264,491,112.51	2,248,717,097.60	30,536,266.40
G REGULACIÓN Y SUPERVISIÓN	216,514,209.19	71,573,723.49	288,087,932.68	287,777,963.00	285,288,890.95	309,969.68
K PROYECTOS DE INVERSIÓN	323,211,094.42	1,849,688,803.88	2,172,899,898.30	1,959,472,004.07	1,951,030,800.16	213,427,894.23
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	156,311,279.13	105,319,540.54	261,630,819.67	223,077,039.77	223,057,864.77	38,553,779.90
R ESPECÍFICOS	678,085,564.98	468,861,832.89	1,146,947,397.87	1,142,707,787.00	1,141,740,280.55	4,239,610.87
<b>3 ADMINISTRATIVOS Y DE APOYO</b>	<b>2,219,315,281.92</b>	<b>681,674,330.00</b>	<b>2,900,989,611.92</b>	<b>2,884,989,878.43</b>	<b>2,858,326,067.63</b>	<b>15,999,733.49</b>
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA IN	1,999,399,766.43	585,206,624.46	2,584,606,390.89	2,569,121,277.12	2,543,451,235.13	15,485,113.77
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	219,915,515.49	96,467,705.54	316,383,221.03	315,868,601.31	314,874,832.50	514,619.72
<b>4 COMPROMISOS</b>	<b>14,412,178.90</b>	<b>6,923,794.72</b>	<b>21,335,973.62</b>	<b>21,335,973.62</b>	<b>21,332,973.62</b>	<b>0.00</b>
N DESASTRES NATURALES	14,412,178.90	6,923,794.72	21,335,973.62	21,335,973.62	21,332,973.62	0.00
<b>5 OBLIGACIONES</b>	<b>596,973,650.56</b>	<b>64,427,749.74</b>	<b>661,401,400.30</b>	<b>661,327,849.17</b>	<b>661,327,849.17</b>	<b>73,551.13</b>
J PENSIONES Y JUBILACIONES	596,973,650.56	64,427,749.74	661,401,400.30	661,327,849.17	661,327,849.17	73,551.13
<b>6 PROGRAMAS DE GASTO FEDERALIZADO</b>	<b>13,868,487,283.00</b>	<b>-2,774,229,789.28</b>	<b>11,094,257,493.72</b>	<b>10,556,567,249.96</b>	<b>10,556,567,249.96</b>	<b>537,690,243.76</b>
I GASTO FEDERALIZADO	13,868,487,283.00	-2,774,229,789.28	11,094,257,493.72	10,556,567,249.96	10,556,567,249.96	537,690,243.76
<b>2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>6,062,290,387.25</b>	<b>1,140,440,389.63</b>	<b>7,202,730,776.88</b>	<b>7,119,662,622.00</b>	<b>7,119,662,622.00</b>	<b>83,068,154.88</b>
<b>9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>6,062,290,387.25</b>	<b>1,140,440,389.63</b>	<b>7,202,730,776.88</b>	<b>7,119,662,622.00</b>	<b>7,119,662,622.00</b>	<b>83,068,154.88</b>
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,062,290,387.25	1,140,440,389.63	7,202,730,776.88	7,119,662,622.00	7,119,662,622.00	83,068,154.88
<b>3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA</b>	<b>1,728,299,476.49</b>	<b>434,997,355.08</b>	<b>2,163,296,831.57</b>	<b>2,158,262,985.92</b>	<b>2,158,262,985.92</b>	<b>5,033,845.65</b>
<b>9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE</b>	<b>1,728,299,476.49</b>	<b>434,997,355.08</b>	<b>2,163,296,831.57</b>	<b>2,158,262,985.92</b>	<b>2,158,262,985.92</b>	<b>5,033,845.65</b>
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE	1,728,299,476.49	434,997,355.08	2,163,296,831.57	2,158,262,985.92	2,158,262,985.92	5,033,845.65
<b>4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>7,443,712.21</b>	<b>7,443,712.21</b>	<b>7,443,712.21</b>	<b>7,443,073.63</b>	<b>0.00</b>
<b>9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>7,443,712.21</b>	<b>7,443,712.21</b>	<b>7,443,712.21</b>	<b>7,443,073.63</b>	<b>0.00</b>
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,712.21	7,443,712.21	7,443,712.21	7,443,073.63	0.00
<b>TOTAL GENERAL</b>	<b>82,808,199,057.00</b>	<b>12,154,157,532.41</b>	<b>94,962,356,589.41</b>	<b>91,851,728,686.70</b>	<b>89,591,440,743.15</b>	<b>3,110,627,902.71</b>