

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>23,560,526,032.75</b>	<b>6,706,012,145.56</b>	<b>30,266,538,178.31</b>	<b>28,989,988,486.33</b>	<b>27,571,781,105.80</b>	<b>1,276,549,691.98</b>
<b>1</b>	<b>GOBIERNO</b>	<b>9,187,717,669.03</b>	<b>2,606,938,676.12</b>	<b>11,794,656,345.15</b>	<b>11,513,356,067.87</b>	<b>10,935,939,399.92</b>	<b>281,300,277.28</b>
1	LEGISLACIÓN	632,742,186.46	265,342,860.21	898,085,046.67	898,085,046.67	819,469,288.48	0.00
2	JUSTICIA	2,570,265,639.39	73,226,824.54	2,643,492,463.93	2,643,178,903.66	2,469,102,048.33	313,560.27
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,402,385,479.77	285,603,798.27	1,687,989,278.04	1,649,428,159.77	1,553,679,138.08	38,561,118.27
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	541,908,012.35	1,146,443,460.73	1,033,258,777.09	1,022,684,750.24	113,184,683.64
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	291,064,938.89	1,744,608,429.46	1,743,692,985.81	1,576,979,728.85	915,443.65
8	OTROS SERVICIOS GENERALES	2,524,245,424.46	1,149,792,241.86	3,674,037,666.32	3,545,712,194.87	3,494,024,445.94	128,325,471.45
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>12,483,591,744.76</b>	<b>3,355,871,323.39</b>	<b>15,839,463,068.15</b>	<b>14,971,564,989.91</b>	<b>14,254,874,970.54</b>	<b>867,898,078.24</b>
1	PROTECCIÓN AMBIENTAL	100,274,678.74	6,848,505.45	107,123,184.19	106,794,983.91	100,380,835.79	328,200.28
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	1,724,463,795.60	3,031,972,726.62	2,897,687,015.54	2,805,111,849.72	134,285,711.08
3	SALUD	5,143,186,676.59	521,766,635.98	5,664,953,312.57	5,393,666,389.86	4,981,173,739.52	271,286,922.71
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	869,029,240.98	1,244,801,491.92	1,233,765,319.92	1,190,609,035.51	11,036,172.00
5	EDUCACIÓN	4,258,867,147.90	483,460,719.62	4,742,327,867.52	4,311,771,718.89	4,184,241,913.83	430,556,148.63
6	PROTECCIÓN SOCIAL	906,633,376.83	66,130,825.68	972,764,202.51	972,677,924.69	938,175,264.11	86,277.82
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-315,828,399.92	75,520,282.82	55,201,637.10	55,182,332.06	20,318,645.72
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,545,247,699.96</b>	<b>620,682,320.84</b>	<b>2,165,930,020.80</b>	<b>2,038,578,684.34</b>	<b>1,914,478,629.71</b>	<b>127,351,336.46</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	-58,989,962.41	367,194,211.77	357,609,480.55	330,295,627.62	9,584,731.22
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	274,016,452.52	601,930,006.80	597,931,716.51	587,615,693.63	3,998,290.29
5	TRANSPORTE	522,969,651.86	433,534,723.03	956,504,374.89	857,751,026.70	786,274,315.09	98,753,348.19
6	COMUNICACIONES	4,104,702.74	7,403,627.42	11,508,330.16	0.00	0.00	11,508,330.16
7	TURISMO	259,275,616.90	-33,982,352.57	225,293,264.33	225,286,460.58	210,292,993.37	6,803.75
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85	0.00	0.00	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>343,968,919.00</b>	<b>122,519,825.21</b>	<b>466,488,744.21</b>	<b>466,488,744.21</b>	<b>466,488,105.63</b>	<b>0.00</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	113,076,113.00	457,045,032.00	457,045,032.00	457,045,032.00	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,712.21	7,443,712.21	7,443,712.21	7,443,073.63	0.00
<b>II. Gasto Etiquetado</b>		<b>59,247,673,024.25</b>	<b>5,426,527,971.09</b>	<b>64,674,200,995.34</b>	<b>62,856,265,485.00</b>	<b>59,691,946,418.54</b>	<b>1,817,935,510.34</b>
<b>1</b>	<b>GOBIERNO</b>	<b>252,507,722.00</b>	<b>81,881,181.98</b>	<b>334,388,903.98</b>	<b>290,054,247.96</b>	<b>289,667,777.72</b>	<b>44,334,656.02</b>
1	LEGISLACIÓN	0.00	1,611,407.31	1,611,407.31	1,611,407.31	1,611,407.31	0.00
2	JUSTICIA	22,624,150.00	718,175.00	23,342,325.00	18,844,365.20	18,844,365.20	4,497,959.80
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	6,821,950.28	8,674,143.28	8,163,806.08	8,163,806.08	510,337.20
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,106,402.57	1,106,403.57	1,074,271.98	1,074,271.98	32,131.59
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	71,485,143.59	297,559,114.59	260,225,223.57	259,838,753.33	37,333,891.02
8	OTROS SERVICIOS GENERALES	1,957,407.00	138,103.23	2,095,510.23	135,173.82	135,173.82	1,960,336.41
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>39,961,136,363.00</b>	<b>4,474,893,640.07</b>	<b>44,436,030,003.07</b>	<b>42,801,507,896.58</b>	<b>39,775,962,627.60</b>	<b>1,634,522,106.49</b>
1	PROTECCIÓN AMBIENTAL	77,264,949.00	-74,281,504.00	2,983,445.00	0.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	15,266,564.97	1,107,796,525.97	1,016,338,391.41	976,173,869.97	91,458,134.56
3	SALUD	7,961,071,849.00	1,673,856,598.23	9,634,928,447.23	8,826,148,671.34	6,324,060,373.27	808,779,775.89
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	186,744,902.68	224,138,138.68	173,860,098.37	173,860,098.37	50,278,040.31
5	EDUCACIÓN	29,571,131,039.00	2,614,995,025.09	32,186,126,064.09	31,523,861,330.66	31,117,561,886.25	662,264,733.43
6	PROTECCIÓN SOCIAL	1,210,665,342.00	-1,402,350.85	1,209,262,991.15	1,206,920,990.40	1,130,540,037.34	2,342,000.75
7	OTROS ASUNTOS SOCIALES	11,079,987.00	59,714,403.95	70,794,390.95	54,378,414.40	53,766,362.40	16,415,976.55
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>609,930,590.95</b>	<b>-92,045,088.97</b>	<b>517,885,501.98</b>	<b>461,874,908.13</b>	<b>459,060,909.29</b>	<b>56,010,593.85</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-543,220,117.11	61,189,171.84	57,819,826.48	56,837,174.74	3,369,345.36
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,874,720.88	19,874,720.88	19,874,720.88	19,874,720.88	0.00
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,126,630.17	11,647,932.17	0.00	0.00	11,647,932.17
5	TRANSPORTE	0.00	424,795,306.45	424,795,306.45	383,801,990.13	381,970,643.03	40,993,316.32
7	TURISMO	0.00	378,370.64	378,370.64	378,370.64	378,370.64	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>18,424,098,348.30</b>	<b>961,798,238.01</b>	<b>19,385,896,586.31</b>	<b>19,302,828,432.33</b>	<b>19,167,255,103.93</b>	<b>83,068,153.98</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	281,752,533.33	1,664,155,655.38	1,664,155,655.28	1,664,155,655.28	0.10
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	680,045,704.68	17,721,740,930.93	17,638,672,777.05	17,503,099,448.65	83,068,153.88