



FORMATO 6-A

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
3	SERVICIOS GENERALES	3,395,385.00	133,846,546.06	137,241,931.06	120,328,266.44	119,716,214.44	16,913,664.62
2	SERVICIOS DE ARRENDAMIENTO	0.00	44,081,045.58	44,081,045.58	35,790,756.45	35,790,756.45	8,290,289.13
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	54,765,906.70	54,765,906.70	53,760,466.88	53,385,246.88	1,005,439.82
4	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	0.00	226,680.17	226,680.17	226,680.17	226,680.17	0.00
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	0.00	26,609,479.93	26,609,479.93	19,194,139.93	18,968,307.93	7,415,340.00
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3,395,385.00	-3,395,385.00	0.00	0.00	0.00	0.00
7	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	249,647.08	249,647.08	206,603.15	206,603.15	43,043.93
8	SERVICIOS OFICIALES	0.00	379,000.00	379,000.00	378,928.00	378,928.00	72.00
9	OTROS SERVICIOS GENERALES	0.00	423,060.00	423,060.00	264,000.00	253,000.00	159,060.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	37,057,422,446.09	4,122,451,877.96	41,179,874,324.05	40,760,252,075.97	37,974,547,384.03	419,622,248.08
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	36,600,754,242.09	3,871,022,324.11	40,471,776,566.20	40,079,683,075.51	37,291,800,675.01	392,093,490.69
2	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	128,979,539.07	128,979,539.07	126,302,078.86	128,979,539.07	2,677,460.21
3	SUBSIDIOS Y SUBVENCIONES	0.00	109,982,569.91	109,982,569.91	94,225,699.91	94,225,699.91	15,756,870.00
4	AYUDAS SOCIALES	33,447,370.00	6,576,379.56	40,023,749.56	38,472,480.11	38,456,730.11	1,551,269.45
5	PENSIONES Y JUBILACIONES	0.00	57,810.25	57,810.25	57,810.25	41,217.60	0.00
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	8,420,834.00	1,632,126.92	10,052,960.92	2,513,917.91	2,046,508.91	7,539,043.01
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	414,800,000.00	4,201,128.14	419,001,128.14	418,997,013.42	418,997,013.42	4,114.72
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	111,315,840.31	482,340,864.31	593,656,704.62	258,572,352.01	209,935,106.62	335,084,352.61
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	13,114,826.11	32,280,750.69	45,395,576.80	30,511,649.54	22,893,871.51	14,883,927.26
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	70,030,822.81	70,030,822.81	70,290,531.53	65,017,813.32	-259,708.72
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	89,821,797.40	291,904,426.50	381,726,223.90	66,350,004.11	44,771,228.79	315,376,219.79
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	6,570,000.00	21,394,908.43	27,964,908.43	23,812,144.96	21,112,144.96	4,152,763.47
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,809,216.80	55,146,666.53	56,955,883.33	56,232,987.79	44,946,337.01	722,895.54
9	ACTIVOS INTANGIBLES	0.00	11,583,289.35	11,583,289.35	11,375,034.08	11,193,711.03	208,255.27
6	INVERSIÓN PÚBLICA	3,646,966,854.55	-345,729,429.43	3,301,237,425.12	2,354,069,422.19	2,160,583,198.90	947,168,002.93
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,090,263,795.00	1,043,875,623.86	3,134,139,418.86	2,214,017,180.80	2,026,509,596.56	920,122,238.06
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	110,864,031.72	110,864,031.72	95,355,677.63	91,307,344.76	15,508,354.09
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,556,703,059.55	-1,500,469,085.01	56,233,974.54	44,696,563.76	42,766,257.58	11,537,410.78
8	PARTICIPACIONES Y APORTACIONES	17,041,695,226.25	680,045,704.68	17,721,740,930.93	17,638,672,777.05	17,503,099,448.65	83,068,153.88
1	PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	6,942,183,982.60	83,068,153.88
3	APORTACIONES	10,979,404,840.00	-431,390,665.95	10,548,014,174.05	10,548,014,174.05	10,548,014,174.05	0.00
5	CONVENIOS	0.00	14,085,228.00	14,085,228.00	14,085,228.00	12,901,292.00	0.00
9	DEUDA PÚBLICA	1,382,403,122.05	281,752,533.33	1,664,155,655.38	1,664,155,655.28	1,664,155,655.28	0.10
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	265,931,638.22	283,166,168.56	549,097,806.78	549,097,806.68	549,097,806.68	0.10
2	INTERESES DE LA DEUDA PÚBLICA	951,425,824.20	158,606,490.97	1,110,032,315.17	1,110,032,315.17	1,110,032,315.17	0.00
5	COSTO POR COBERTURAS	165,045,659.63	-160,020,126.20	5,025,533.43	5,025,533.43	5,025,533.43	0.00