



Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I.</b>	<b>Gasto No Etiquetado</b>	<b>14,092,442,208.86</b>	<b>419,245,977.00</b>	<b>14,511,688,185.86</b>	<b>14,495,770,408.43</b>	<b>13,560,271,994.41</b>	<b>15,917,777.43</b>
A.-	Personal Administrativo y de Servicio Público	9,871,251,919.01	-1,509,772,526.76	8,361,479,392.25	8,358,308,688.15	8,005,775,900.80	3,170,704.10
B.-	Maqisterio	2,172,902,583.39	365,066,845.31	2,537,969,428.70	2,525,240,218.65	2,422,145,669.51	12,729,210.05
C.-	Servicios de Salud	20,283,539.84	1,114,428,347.00	1,134,711,886.84	1,134,699,343.50	847,103,697.15	12,543.34
D.-	Seguridad Pública	2,020,505,934.62	453,143,796.22	2,473,649,730.84	2,473,644,410.90	2,282,965,376.64	5,319.94
F.-	Sentencias Laborales Definitivas	7,498,232.00	-3,620,484.77	3,877,747.23	3,877,747.23	2,281,350.31	0.00
<b>II.</b>	<b>Gasto Etiquetado</b>	<b>31,998,526,365.63</b>	<b>2,527,959,098.22</b>	<b>34,526,485,463.85</b>	<b>34,455,874,252.08</b>	<b>32,729,850,863.47</b>	<b>70,611,211.77</b>
A.-	Personal Administrativo y de Servicio Público	18,716,149.76	8,875,553.76	27,591,703.52	24,405,356.43	23,430,613.28	3,186,347.09
B.-	Maqisterio	27,583,884,118.32	958,285,033.54	28,542,169,151.86	28,531,203,924.90	28,375,961,749.26	10,965,226.96
C.-	Servicios de Salud	4,395,926,097.55	1,560,798,510.92	5,956,724,608.47	5,900,264,970.75	4,330,458,500.93	56,459,637.72