

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	170,408,449.54	80,078,157.95	250,486,607.49	250,486,607.45	250,486,607.45	250,469,606.49	0.04
A	GASTO DE OPERACIÓN	143,278,208.54	72,084,711.95	215,362,920.49	215,362,920.45	215,362,920.45	215,345,919.49	0.04
B	TRANSFERENCIAS CORRIENTES	27,130,241.00	7,993,446.00	35,123,687.00	35,123,687.00	35,123,687.00	35,123,687.00	0.00
2	GASTO DE CAPITAL	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
4	PENSIONES Y JUBILACIONES	7,482,918.00	3,339,416.45	10,822,334.45	10,822,334.45	10,822,334.45	10,822,334.45	0.00
A	PENSIONES Y JUBILACIONES	7,482,918.00	3,339,416.45	10,822,334.45	10,822,334.45	10,822,334.45	10,822,334.45	0.00
	TOTAL UNIDAD RESPONSABLE:	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,314,781.90	261,297,780.94	0.04
102	SECRETARÍA DE GOBIERNO							
1	GASTO CORRIENTE	330,199,158.77	114,657,889.28	444,857,048.05	444,840,701.83	444,840,701.83	441,598,485.84	16,346.22
A	GASTO DE OPERACIÓN	285,437,622.04	97,784,372.00	383,221,994.04	383,205,647.82	383,205,647.82	382,173,723.83	16,346.22
B	TRANSFERENCIAS CORRIENTES	44,761,536.73	16,873,517.28	61,635,054.01	61,635,054.01	61,635,054.01	59,424,762.01	0.00
4	PENSIONES Y JUBILACIONES	23,175,600.16	5,954,143.74	29,129,743.90	29,129,743.90	29,129,743.90	29,129,743.90	0.00
A	PENSIONES Y JUBILACIONES	23,175,600.16	5,954,143.74	29,129,743.90	29,129,743.90	29,129,743.90	29,129,743.90	0.00
	TOTAL UNIDAD RESPONSABLE:	353,374,758.93	120,612,033.02	473,986,791.95	473,970,445.73	473,970,445.73	470,728,229.74	16,346.22
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GASTO CORRIENTE	1,483,901,922.49	415,875,555.58	1,899,777,478.07	1,899,777,478.07	1,899,777,478.07	1,899,698,530.01	0.00
A	GASTO DE OPERACIÓN	1,444,774,206.49	408,124,363.86	1,852,898,570.35	1,852,898,570.35	1,852,898,570.35	1,852,819,622.29	0.00
B	TRANSFERENCIAS CORRIENTES	39,127,716.00	7,751,191.72	46,878,907.72	46,878,907.72	46,878,907.72	46,878,907.72	0.00
2	GASTO DE CAPITAL	569,395.16	60,308.46	629,703.62	629,703.62	629,703.62	629,703.62	0.00
A	INVERSIÓN PÚBLICA	569,395.16	60,308.46	629,703.62	629,703.62	629,703.62	629,703.62	0.00
4	PENSIONES Y JUBILACIONES	27,407,387.89	7,288,006.56	34,695,394.45	34,695,394.45	34,695,394.45	34,695,394.45	0.00
A	PENSIONES Y JUBILACIONES	27,407,387.89	7,288,006.56	34,695,394.45	34,695,394.45	34,695,394.45	34,695,394.45	0.00
	TOTAL UNIDAD RESPONSABLE:	1,511,878,705.54	423,223,870.60	1,935,102,576.14	1,935,102,576.14	1,935,102,576.14	1,935,023,628.08	0.00
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1	GASTO CORRIENTE	245,271,743.32	143,690,743.22	388,962,486.54	386,042,320.01	386,042,320.01	385,969,982.01	2,920,166.53
A	GASTO DE OPERACIÓN	235,896,743.32	139,587,166.22	375,483,909.54	372,563,743.01	372,563,743.01	372,491,405.01	2,920,166.53
B	TRANSFERENCIAS CORRIENTES	9,375,000.00	4,103,577.00	13,478,577.00	13,478,577.00	13,478,577.00	13,478,577.00	0.00
2	GASTO DE CAPITAL	0.00	2,429,576,845.72	2,429,576,845.72	2,101,030,680.52	2,101,030,680.52	2,068,354,564.67	328,546,165.20
A	INVERSIÓN PÚBLICA	0.00	2,429,576,845.72	2,429,576,845.72	2,101,030,680.52	2,101,030,680.52	2,068,354,564.67	328,546,165.20
4	PENSIONES Y JUBILACIONES	19,676,052.00	5,803,357.95	25,479,409.95	25,479,409.95	25,479,409.95	25,479,409.95	0.00
A	PENSIONES Y JUBILACIONES	19,676,052.00	5,803,357.95	25,479,409.95	25,479,409.95	25,479,409.95	25,479,409.95	0.00
	TOTAL UNIDAD RESPONSABLE:	264,947,795.32	2,579,070,946.89	2,844,018,742.21	2,512,552,410.48	2,512,552,410.48	2,479,803,956.63	331,466,331.73
109	SECRETARÍA DE MOVILIDAD							
1	GASTO CORRIENTE	143,255,613.86	123,989,774.22	267,245,388.08	267,245,007.98	267,245,007.98	267,120,157.98	380.10
A	GASTO DE OPERACIÓN	134,865,513.86	122,975,780.72	257,841,294.58	257,840,914.48	257,840,914.48	257,716,064.48	380.10
B	TRANSFERENCIAS CORRIENTES	8,390,100.00	1,013,993.50	9,404,093.50	9,404,093.50	9,404,093.50	9,404,093.50	0.00
4	PENSIONES Y JUBILACIONES	8,732,136.00	3,835,684.25	12,567,820.25	12,567,820.25	12,567,820.25	12,567,820.25	0.00
A	PENSIONES Y JUBILACIONES	8,732,136.00	3,835,684.25	12,567,820.25	12,567,820.25	12,567,820.25	12,567,820.25	0.00
	TOTAL UNIDAD RESPONSABLE:	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,812,828.23	279,687,978.23	380.10
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
1	GASTO CORRIENTE	158,782,443.73	56,314,427.05	215,096,870.78	215,096,870.78	215,096,870.78	215,096,870.78	0.00
A	GASTO DE OPERACIÓN	152,669,637.73	55,500,185.05	208,169,822.78	208,169,822.78	208,169,822.78	208,169,822.78	0.00
B	TRANSFERENCIAS CORRIENTES	6,112,806.00	814,242.00	6,927,048.00	6,927,048.00	6,927,048.00	6,927,048.00	0.00
2	GASTO DE CAPITAL	16,000,000.00	48,202,161.13	64,202,161.13	64,202,161.13	64,202,161.13	64,200,861.13	0.00
A	INVERSIÓN PÚBLICA	16,000,000.00	48,202,161.13	64,202,161.13	64,202,161.13	64,202,161.13	64,200,861.13	0.00
4	PENSIONES Y JUBILACIONES	11,465,094.00	3,772,484.05	15,237,578.05	15,237,578.05	15,237,578.05	15,237,578.05	0.00
A	PENSIONES Y JUBILACIONES	11,465,094.00	3,772,484.05	15,237,578.05	15,237,578.05	15,237,578.05	15,237,578.05	0.00
	TOTAL UNIDAD RESPONSABLE:	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,536,609.96	294,535,309.96	0.00
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1	GASTO CORRIENTE	77,695,280.39	299,562,400.10	377,257,680.49	377,257,590.49	377,257,590.49	377,257,590.49	90.00
A	GASTO DE OPERACIÓN	66,468,086.39	31,289,899.11	97,757,985.50	97,757,895.50	97,757,895.50	97,757,895.50	90.00
B	TRANSFERENCIAS CORRIENTES	11,227,194.00	268,272,500.99	279,499,694.99	279,499,694.99	279,499,694.99	279,499,694.99	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	4,589,055.00	1,658,201.45	6,247,256.45	6,247,256.45	6,247,256.45	6,247,256.45	0.00
A	PENSIONES Y JUBILACIONES	4,589,055.00	1,658,201.45	6,247,256.45	6,247,256.45	6,247,256.45	6,247,256.45	0.00

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FINANZAS
 SECRETARÍA DE FINANZAS

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
111 SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
TOTAL UNIDAD RESPONSABLE:	82,284,335.39	301,220,601.55	383,504,936.94	383,504,846.94	383,504,846.94	383,504,846.94	90.00
112 SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1 GASTO CORRIENTE	25,821,016.00	16,703,449.88	42,524,465.88	42,519,257.13	42,519,257.13	42,513,757.13	5,208.75
A GASTO DE OPERACIÓN	21,314,772.00	13,520,921.79	34,835,693.79	34,830,485.04	34,830,485.04	34,824,985.04	5,208.75
B TRANSFERENCIAS CORRIENTES	4,506,244.00	3,182,528.09	7,688,772.09	7,688,772.09	7,688,772.09	7,688,772.09	0.00
2 GASTO DE CAPITAL	0.00	28,490,218.53	28,490,218.53	28,490,149.21	28,490,149.21	27,892,131.21	69.32
A INVERSIÓN PÚBLICA	0.00	28,490,218.53	28,490,218.53	28,490,149.21	28,490,149.21	27,892,131.21	69.32
4 PENSIONES Y JUBILACIONES	1,514,998.00	734,340.50	2,249,338.50	2,249,338.50	2,249,338.50	2,249,338.50	0.00
A PENSIONES Y JUBILACIONES	1,514,998.00	734,340.50	2,249,338.50	2,249,338.50	2,249,338.50	2,249,338.50	0.00
TOTAL UNIDAD RESPONSABLE:	27,336,014.00	45,928,008.91	73,264,022.91	73,258,744.84	73,258,744.84	72,655,226.84	5,278.07
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1 GASTO CORRIENTE	259,186,546.14	103,803,609.25	362,990,155.39	362,990,155.39	362,990,155.39	362,990,155.39	0.00
A GASTO DE OPERACIÓN	250,947,679.14	91,856,780.25	342,804,459.39	342,804,459.39	342,804,459.39	342,804,459.39	0.00
B TRANSFERENCIAS CORRIENTES	8,238,867.00	11,946,829.00	20,185,696.00	20,185,696.00	20,185,696.00	20,185,696.00	0.00
2 GASTO DE CAPITAL	0.00	190,294,043.20	190,294,043.20	189,469,043.20	189,469,043.20	189,469,043.20	825,000.00
A INVERSIÓN PÚBLICA	0.00	190,294,043.20	190,294,043.20	189,469,043.20	189,469,043.20	189,469,043.20	825,000.00
4 PENSIONES Y JUBILACIONES	21,399,888.00	6,289,210.60	27,689,098.60	27,689,098.60	27,689,098.60	27,689,098.60	0.00
A PENSIONES Y JUBILACIONES	21,399,888.00	6,289,210.60	27,689,098.60	27,689,098.60	27,689,098.60	27,689,098.60	0.00
TOTAL UNIDAD RESPONSABLE:	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	580,148,297.19	825,000.00
114 SECRETARÍA DE FINANZAS							
1 GASTO CORRIENTE	567,554,678.00	324,715,632.25	892,270,310.25	892,270,310.25	892,133,517.80	891,975,116.02	0.00
A GASTO DE OPERACIÓN	518,345,087.00	323,850,160.25	842,195,247.25	842,195,247.25	842,058,454.80	841,900,053.02	0.00
B TRANSFERENCIAS CORRIENTES	49,209,591.00	865,472.00	50,075,063.00	50,075,063.00	50,075,063.00	50,075,063.00	0.00
2 GASTO DE CAPITAL	0.00	462,000.01	462,000.01	462,000.01	462,000.01	462,000.01	0.00
A INVERSIÓN PÚBLICA	0.00	462,000.01	462,000.01	462,000.01	462,000.01	462,000.01	0.00
4 PENSIONES Y JUBILACIONES	34,477,272.00	12,082,574.80	46,559,846.80	46,559,846.80	46,559,846.80	46,559,846.80	0.00
A PENSIONES Y JUBILACIONES	34,477,272.00	12,082,574.80	46,559,846.80	46,559,846.80	46,559,846.80	46,559,846.80	0.00
TOTAL UNIDAD RESPONSABLE:	602,031,950.00	337,260,207.06	939,292,157.06	939,292,157.06	939,155,364.61	938,996,962.83	0.00
115 INVERSIÓN, PREVISIÓN Y PARIPASSU							
1 GASTO CORRIENTE	4,075,753,452.91	-3,431,218,479.19	644,534,973.72	0.00	0.00	0.00	644,534,973.72
A GASTO DE OPERACIÓN	323,109,774.95	-296,344,550.45	26,765,224.50	0.00	0.00	0.00	26,765,224.50
B TRANSFERENCIAS CORRIENTES	3,752,643,677.96	-3,134,873,928.74	617,769,749.22	0.00	0.00	0.00	617,769,749.22
2 GASTO DE CAPITAL	3,966,361,337.04	-3,281,276,647.60	685,084,689.44	0.00	0.00	0.00	685,084,689.44
A INVERSIÓN PÚBLICA	3,966,361,337.04	-3,281,276,647.60	685,084,689.44	0.00	0.00	0.00	685,084,689.44
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	60,000,000.00	-60,000,000.00	0.00	0.00	0.00	0.00	0.00
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	60,000,000.00	-60,000,000.00	0.00	0.00	0.00	0.00	0.00
5 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:	8,102,114,789.95	-6,772,495,126.79	1,329,619,663.16	0.00	0.00	0.00	1,329,619,663.16
116 SECRETARÍA DE FINANZAS-NORMATIVA							
1 GASTO CORRIENTE	21,552,041.93	146,175,609.15	167,727,651.08	135,082,709.44	135,082,709.44	135,082,709.44	32,644,941.64
A GASTO DE OPERACIÓN	10,448,098.64	70,550,562.92	80,998,661.56	72,281,594.60	72,281,594.60	72,281,594.60	8,717,066.96
B TRANSFERENCIAS CORRIENTES	11,103,943.29	75,625,046.23	86,728,989.52	62,801,114.84	62,801,114.84	62,801,114.84	23,927,874.68
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	2,121,200,687.28	0.10
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,726,372,041.05	394,828,646.33	2,121,200,687.38	2,121,200,687.28	2,121,200,687.28	2,121,200,687.28	0.10
TOTAL UNIDAD RESPONSABLE:	1,747,924,082.98	541,004,255.48	2,288,928,338.46	2,256,283,396.72	2,256,283,396.72	2,256,283,396.72	32,644,941.74
117 SECRETARÍA DE ADMINISTRACIÓN							
1 GASTO CORRIENTE	1,059,634,120.61	712,496,157.67	1,772,130,278.28	1,750,319,491.96	1,750,319,491.96	1,750,319,491.96	21,810,786.32
A GASTO DE OPERACIÓN	932,473,972.50	602,840,316.78	1,535,314,289.28	1,513,503,502.96	1,513,503,502.96	1,513,503,502.96	21,810,786.32
B TRANSFERENCIAS CORRIENTES	127,160,148.11	109,655,840.89	236,815,989.00	236,815,989.00	236,815,989.00	236,815,989.00	0.00
2 GASTO DE CAPITAL	0.00	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	0.00
A INVERSIÓN PÚBLICA	0.00	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	1,122,662.32	0.00
4 PENSIONES Y JUBILACIONES	39,250,358.40	23,527,788.95	62,778,147.35	62,778,147.35	62,778,147.35	62,778,147.35	0.00
A PENSIONES Y JUBILACIONES	39,250,358.40	23,527,788.95	62,778,147.35	62,778,147.35	62,778,147.35	62,778,147.35	0.00
TOTAL UNIDAD RESPONSABLE:	1,098,884,479.01	737,946,608.94	1,836,031,087.95	1,814,220,301.63	1,814,220,301.63	1,814,220,301.63	21,810,786.32

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	650,782,244.69	49,191,202.61	699,973,447.30	699,973,447.30	699,973,447.30	699,973,447.30	0.00
A	GASTO DE OPERACIÓN	650,782,244.69	49,191,202.61	699,973,447.30	699,973,447.30	699,973,447.30	699,973,447.30	0.00
4	PENSIONES Y JUBILACIONES	0.00	121,837,175.85	121,837,175.85	121,837,175.85	121,837,175.85	121,755,257.77	0.00
A	PENSIONES Y JUBILACIONES	0.00	121,837,175.85	121,837,175.85	121,837,175.85	121,837,175.85	121,755,257.77	0.00
	TOTAL UNIDAD RESPONSABLE:	650,782,244.69	171,028,378.46	821,810,623.15	821,810,623.15	821,810,623.15	821,728,705.07	0.00
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GASTO CORRIENTE	112,322,715.97	98,965,256.29	211,287,972.26	210,773,352.54	210,773,352.54	210,228,977.45	514,619.72
A	GASTO DE OPERACIÓN	102,301,233.97	91,902,265.29	194,203,499.26	193,688,879.54	193,688,879.54	193,144,504.45	514,619.72
B	TRANSFERENCIAS CORRIENTES	10,021,482.00	7,062,991.00	17,084,473.00	17,084,473.00	17,084,473.00	17,084,473.00	0.00
2	GASTO DE CAPITAL	0.00	341,789.36	341,789.36	341,789.36	341,789.36	241,802.00	0.00
A	INVERSIÓN PÚBLICA	0.00	341,789.36	341,789.36	341,789.36	341,789.36	241,802.00	0.00
4	PENSIONES Y JUBILACIONES	7,419,288.00	2,622,437.85	10,041,725.85	10,041,725.85	10,041,725.85	10,041,725.85	0.00
A	PENSIONES Y JUBILACIONES	7,419,288.00	2,622,437.85	10,041,725.85	10,041,725.85	10,041,725.85	10,041,725.85	0.00
	TOTAL UNIDAD RESPONSABLE:	119,742,003.97	101,929,483.50	221,671,487.47	221,156,867.75	221,156,867.75	220,512,505.30	514,619.72
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GASTO CORRIENTE	324,613,572.56	169,737,978.78	494,351,551.34	494,347,358.84	494,347,358.84	494,251,677.24	4,192.50
A	GASTO DE OPERACIÓN	316,259,970.56	165,031,049.78	481,291,020.34	481,286,827.84	481,286,827.84	481,191,146.24	4,192.50
B	TRANSFERENCIAS CORRIENTES	8,353,602.00	4,706,929.00	13,060,531.00	13,060,531.00	13,060,531.00	13,060,531.00	0.00
2	GASTO DE CAPITAL	0.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	5,524,904.00	0.00
4	PENSIONES Y JUBILACIONES	26,833,908.00	9,466,967.55	36,300,875.55	36,300,875.55	36,300,875.55	36,300,875.55	0.00
A	PENSIONES Y JUBILACIONES	26,833,908.00	9,466,967.55	36,300,875.55	36,300,875.55	36,300,875.55	36,300,875.55	0.00
	TOTAL UNIDAD RESPONSABLE:	351,447,480.56	184,729,850.33	536,177,330.89	536,173,138.39	536,173,138.39	536,077,456.79	4,192.50
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
1	GASTO CORRIENTE	31,289,328.96	70,750,841.53	102,040,170.49	102,040,146.48	102,040,146.48	102,040,146.48	24.01
A	GASTO DE OPERACIÓN	27,360,525.96	69,707,252.53	97,067,778.49	97,067,754.48	97,067,754.48	97,067,754.48	24.01
B	TRANSFERENCIAS CORRIENTES	3,928,803.00	1,043,589.00	4,972,392.00	4,972,392.00	4,972,392.00	4,972,392.00	0.00
4	PENSIONES Y JUBILACIONES	1,649,373.00	552,280.00	2,201,653.00	2,201,653.00	2,201,653.00	2,201,653.00	0.00
A	PENSIONES Y JUBILACIONES	1,649,373.00	552,280.00	2,201,653.00	2,201,653.00	2,201,653.00	2,201,653.00	0.00
	TOTAL UNIDAD RESPONSABLE:	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	104,241,799.48	24.01
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GASTO CORRIENTE	260,078,565.47	30,091,855.66	290,170,421.13	289,905,952.26	289,905,952.26	289,905,952.26	264,468.87
A	GASTO DE OPERACIÓN	257,290,824.47	29,148,583.66	286,439,408.13	286,174,939.26	286,174,939.26	286,174,939.26	264,468.87
B	TRANSFERENCIAS CORRIENTES	2,787,741.00	943,272.00	3,731,013.00	3,731,013.00	3,731,013.00	3,731,013.00	0.00
2	GASTO DE CAPITAL	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	75,400.00	-75,400.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	2,567,292.00	804,104.50	3,371,396.50	3,371,396.50	3,371,396.50	3,371,396.50	0.00
A	PENSIONES Y JUBILACIONES	2,567,292.00	804,104.50	3,371,396.50	3,371,396.50	3,371,396.50	3,371,396.50	0.00
	TOTAL UNIDAD RESPONSABLE:	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	8,133,677.29	1,561,882.29	9,695,559.58	9,625,971.04	9,625,971.04	9,625,971.04	69,588.54
A	GASTO DE OPERACIÓN	5,868,014.29	1,514,286.29	7,382,300.58	7,312,712.04	7,312,712.04	7,312,712.04	69,588.54
B	TRANSFERENCIAS CORRIENTES	2,265,663.00	47,596.00	2,313,259.00	2,313,259.00	2,313,259.00	2,313,259.00	0.00
4	PENSIONES Y JUBILACIONES	335,745.00	-40,884.75	294,860.25	294,860.25	294,860.25	294,860.25	0.00
A	PENSIONES Y JUBILACIONES	335,745.00	-40,884.75	294,860.25	294,860.25	294,860.25	294,860.25	0.00
	TOTAL UNIDAD RESPONSABLE:	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GASTO CORRIENTE	124,152,115.21	42,350,290.12	166,502,405.33	166,502,306.13	166,502,306.13	166,502,306.13	99.20
A	GASTO DE OPERACIÓN	112,303,394.47	41,916,661.86	154,220,056.33	154,219,957.13	154,219,957.13	154,219,957.13	99.20
B	TRANSFERENCIAS CORRIENTES	11,848,720.74	433,628.26	12,282,349.00	12,282,349.00	12,282,349.00	12,282,349.00	0.00
4	PENSIONES Y JUBILACIONES	8,735,022.96	2,431,707.79	11,166,730.75	11,166,730.75	11,166,730.75	11,166,730.75	0.00
A	PENSIONES Y JUBILACIONES	8,735,022.96	2,431,707.79	11,166,730.75	11,166,730.75	11,166,730.75	11,166,730.75	0.00
	TOTAL UNIDAD RESPONSABLE:	132,887,138.17	44,781,997.91	177,669,136.08	177,669,036.88	177,669,036.88	177,669,036.88	99.20
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	30,432,557.18	244,868,481.11	275,301,038.29	246,736,101.96	246,736,101.96	244,758,849.01	28,564,936.33
A	GASTO DE OPERACIÓN	21,362,900.18	241,973,743.11	263,336,643.29	234,775,278.04	234,775,278.04	232,798,025.09	28,561,365.25

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1 GASTO CORRIENTE	30,432,557.18	244,868,481.11	275,301,038.29	246,736,101.96	246,736,101.96	244,758,849.01	28,564,936.33
B TRANSFERENCIAS CORRIENTES	9,069,657.00	2,894,738.00	11,964,395.00	11,960,823.92	11,960,823.92	11,960,823.92	3,571.08
2 GASTO DE CAPITAL	0.00	139,090,405.76	139,090,405.76	130,127,230.81	130,127,230.81	129,967,406.01	8,963,174.95
A INVERSIÓN PÚBLICA	0.00	139,090,405.76	139,090,405.76	130,127,230.81	130,127,230.81	129,967,406.01	8,963,174.95
4 PENSIONES Y JUBILACIONES	1,617,588.00	274,851.60	1,892,439.60	1,892,439.60	1,892,439.60	1,892,439.60	0.00
A PENSIONES Y JUBILACIONES	1,617,588.00	274,851.60	1,892,439.60	1,892,439.60	1,892,439.60	1,892,439.60	0.00
TOTAL UNIDAD RESPONSABLE:	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
128 SECRETARÍA DE DESARROLLO ECONÓMICO							
1 GASTO CORRIENTE	168,327,963.54	76,507,960.33	244,835,923.87	244,835,923.85	244,835,923.85	244,811,681.13	0.02
A GASTO DE OPERACIÓN	154,817,040.54	70,873,449.33	225,690,489.87	225,690,489.85	225,690,489.85	225,666,247.13	0.02
B TRANSFERENCIAS CORRIENTES	13,510,923.00	5,634,511.00	19,145,434.00	19,145,434.00	19,145,434.00	19,145,434.00	0.00
2 GASTO DE CAPITAL	0.00	695,644.10	695,644.10	695,644.10	695,644.10	695,644.10	0.00
A INVERSIÓN PÚBLICA	0.00	695,644.10	695,644.10	695,644.10	695,644.10	695,644.10	0.00
4 PENSIONES Y JUBILACIONES	12,266,100.00	4,098,794.45	16,364,894.45	16,364,894.45	16,364,894.45	16,364,894.45	0.00
A PENSIONES Y JUBILACIONES	12,266,100.00	4,098,794.45	16,364,894.45	16,364,894.45	16,364,894.45	16,364,894.45	0.00
TOTAL UNIDAD RESPONSABLE:	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
129 SECRETARÍA DE TURISMO							
1 GASTO CORRIENTE	90,393,250.18	115,676,711.01	206,069,961.19	206,069,961.19	206,069,961.19	205,802,350.25	0.00
A GASTO DE OPERACIÓN	83,714,545.18	114,869,603.01	198,584,148.19	198,584,148.19	198,584,148.19	198,316,537.25	0.00
B TRANSFERENCIAS CORRIENTES	6,678,705.00	807,108.00	7,485,813.00	7,485,813.00	7,485,813.00	7,485,813.00	0.00
2 GASTO DE CAPITAL	0.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	0.00
A INVERSIÓN PÚBLICA	0.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	1,571,800.00	0.00
4 PENSIONES Y JUBILACIONES	6,782,418.00	2,139,563.15	8,921,981.15	8,921,981.15	8,921,981.15	8,921,981.15	0.00
A PENSIONES Y JUBILACIONES	6,782,418.00	2,139,563.15	8,921,981.15	8,921,981.15	8,921,981.15	8,921,981.15	0.00
TOTAL UNIDAD RESPONSABLE:	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
130 SECRETARÍA DE LAS MUJERES							
1 GASTO CORRIENTE	18,022,621.95	61,581,620.74	79,604,242.69	79,590,960.09	79,590,960.09	79,590,960.09	13,282.60
A GASTO DE OPERACIÓN	13,637,992.95	59,767,453.07	73,405,446.02	73,392,163.42	73,392,163.42	73,392,163.42	13,282.60
B TRANSFERENCIAS CORRIENTES	4,384,629.00	1,814,167.67	6,198,796.67	6,198,796.67	6,198,796.67	6,198,796.67	0.00
2 GASTO DE CAPITAL	0.00	7,465,841.80	7,465,841.80	7,465,731.56	7,465,731.56	7,465,731.56	110.24
A INVERSIÓN PÚBLICA	0.00	7,465,841.80	7,465,841.80	7,465,731.56	7,465,731.56	7,465,731.56	110.24
4 PENSIONES Y JUBILACIONES	723,288.00	290,123.00	1,013,411.00	1,013,411.00	1,013,411.00	1,013,411.00	0.00
A PENSIONES Y JUBILACIONES	723,288.00	290,123.00	1,013,411.00	1,013,411.00	1,013,411.00	1,013,411.00	0.00
TOTAL UNIDAD RESPONSABLE:	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
131 SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1 GASTO CORRIENTE	34,408,723.38	14,166,165.12	48,574,888.50	48,569,439.33	48,569,439.33	48,026,112.88	5,449.17
A GASTO DE OPERACIÓN	27,831,652.38	12,960,630.12	40,792,282.50	40,786,833.33	40,786,833.33	40,243,506.88	5,449.17
B TRANSFERENCIAS CORRIENTES	6,577,071.00	1,205,535.00	7,782,606.00	7,782,606.00	7,782,606.00	7,782,606.00	0.00
2 GASTO DE CAPITAL	0.00	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	0.00
A INVERSIÓN PÚBLICA	0.00	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	23,127,128.20	0.00
4 PENSIONES Y JUBILACIONES	1,805,481.00	750,210.30	2,555,691.30	2,555,691.30	2,555,691.30	2,555,691.30	0.00
A PENSIONES Y JUBILACIONES	1,805,481.00	750,210.30	2,555,691.30	2,555,691.30	2,555,691.30	2,555,691.30	0.00
TOTAL UNIDAD RESPONSABLE:	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
TOTAL DEL GASTO:	16,511,258,240.73	231,315,903.91	16,742,574,144.64	14,987,785,381.11	14,987,648,588.66	14,946,879,680.03	1,754,788,763.53

CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



FINANZAS
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	3,098,160,973.00	585,242,869.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	0.00
B TRANSFERENCIAS CORRIENTES	3,098,160,973.00	585,242,869.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	3,683,403,842.10	0.00
2 GASTO DE CAPITAL	7,881,243,867.00	-440,664,938.60	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	0.00
B TRANSFERENCIAS DE CAPITAL	7,881,243,867.00	-440,664,938.60	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	7,440,578,928.40	0.00
5 PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	7,076,573,375.00	7,076,573,375.00	83,068,153.88
A PARTICIPACIONES	6,062,290,386.25	1,097,351,142.63	7,159,641,528.88	7,076,573,375.00	7,076,573,375.00	7,076,573,375.00	83,068,153.88
TOTAL UNIDAD RESPONSABLE:	17,041,695,226.25	1,241,929,073.13	18,283,624,299.38	18,200,556,145.50	18,200,556,145.50	18,200,556,145.50	83,068,153.88
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
B TRANSFERENCIAS CORRIENTES	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	144,762,873.09	0.00
TOTAL DEL GATO:	17,041,695,226.25	1,386,691,946.22	18,428,387,172.47	18,345,319,018.59	18,345,319,018.59	18,345,319,018.59	83,068,153.88