

**CUENTA PÚBLICA DEL ESTADO DE OAXACA DEL EJERCICIO FISCAL 2022**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
 DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101</b>	<b>GUBERNATURA</b>							
<b>1</b>	<b>GOBIERNO</b>	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,314,781.90	261,297,780.94	0.04
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,314,781.90	261,297,780.94	0.04
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>177,891,367.54</b>	<b>83,423,414.40</b>	<b>261,314,781.94</b>	<b>261,314,781.90</b>	<b>261,314,781.90</b>	<b>261,297,780.94</b>	<b>0.04</b>
<b>102</b>	<b>SECRETARÍA DE GOBIERNO</b>							
<b>1</b>	<b>GOBIERNO</b>	345,504,138.60	118,929,837.21	464,433,975.81	464,420,177.59	464,420,177.59	462,198,761.60	13,798.22
2	JUSTICIA	76,142,084.86	23,964,479.96	100,106,564.82	100,094,983.83	100,094,983.83	100,093,603.84	11,580.99
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	269,362,053.74	94,965,357.25	364,327,410.99	364,325,193.76	364,325,193.76	362,105,157.76	2,217.23
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>7,870,620.33</b>	<b>1,682,195.81</b>	<b>9,552,816.14</b>	<b>9,550,268.14</b>	<b>9,550,268.14</b>	<b>8,529,468.14</b>	<b>2,548.00</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	7,870,620.33	1,682,195.81	9,552,816.14	9,550,268.14	9,550,268.14	8,529,468.14	2,548.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>353,374,758.93</b>	<b>120,612,033.02</b>	<b>473,986,791.95</b>	<b>473,970,445.73</b>	<b>473,970,445.73</b>	<b>470,728,229.74</b>	<b>16,346.22</b>
<b>104</b>	<b>SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA</b>							
<b>1</b>	<b>GOBIERNO</b>	1,505,414,267.41	423,417,602.18	1,928,831,869.59	1,928,831,869.59	1,928,831,869.59	1,928,752,921.53	0.00
2	JUSTICIA	249,283,100.92	75,722,305.28	325,005,406.20	325,005,406.20	325,005,406.20	325,005,406.20	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,256,131,166.49	347,695,296.90	1,603,826,463.39	1,603,826,463.39	1,603,826,463.39	1,603,747,515.33	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>6,464,438.13</b>	<b>-193,731.58</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>6,270,706.55</b>	<b>0.00</b>
6	PROTECCIÓN SOCIAL	6,464,438.13	-193,731.58	6,270,706.55	6,270,706.55	6,270,706.55	6,270,706.55	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>1,511,878,705.54</b>	<b>423,223,870.60</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,102,576.14</b>	<b>1,935,023,628.08</b>	<b>0.00</b>
<b>106</b>	<b>SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	264,947,795.32	2,437,090,077.95	2,702,037,873.27	2,459,136,923.77	2,459,136,923.77	2,435,365,395.85	242,900,949.50
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	264,947,795.32	1,469,531,280.10	1,734,479,075.42	1,537,503,405.81	1,537,503,405.81	1,534,069,376.29	196,975,669.61
3	SALUD	0.00	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	2,398,060.58	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	775,538,684.80	775,538,684.80	754,178,331.04	754,178,331.04	739,818,362.05	21,360,353.76
5	EDUCACIÓN	0.00	189,622,052.47	189,622,052.47	165,057,126.34	165,057,126.34	159,079,596.93	24,564,926.13
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>0.00</b>	<b>141,980,868.94</b>	<b>141,980,868.94</b>	<b>53,415,486.71</b>	<b>53,415,486.71</b>	<b>44,438,560.78</b>	<b>88,565,382.23</b>
5	TRANSPORTE	0.00	141,980,868.94	141,980,868.94	53,415,486.71	53,415,486.71	44,438,560.78	88,565,382.23
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>264,947,795.32</b>	<b>2,579,070,946.89</b>	<b>2,844,018,742.21</b>	<b>2,512,552,410.48</b>	<b>2,512,552,410.48</b>	<b>2,479,803,956.63</b>	<b>331,466,331.73</b>
<b>109</b>	<b>SECRETARÍA DE MOVILIDAD</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,812,828.23	279,687,978.23	380.10
5	TRANSPORTE	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,812,828.23	279,687,978.23	380.10
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>151,987,749.86</b>	<b>127,825,458.47</b>	<b>279,813,208.33</b>	<b>279,812,828.23</b>	<b>279,812,828.23</b>	<b>279,687,978.23</b>	<b>380.10</b>
<b>110</b>	<b>SECRETARÍA DE LAS CULTURAS Y ARTES</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,536,609.96	294,535,309.96	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,536,609.96	294,535,309.96	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>186,247,537.73</b>	<b>108,289,072.23</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,536,609.96</b>	<b>294,535,309.96</b>	<b>0.00</b>
<b>111</b>	<b>SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	82,284,335.39	301,220,601.55	383,504,936.94	383,504,846.94	383,504,846.94	383,504,846.94	90.00
5	EDUCACIÓN	2,745,690.80	262,620,906.60	265,366,597.40	265,366,597.40	265,366,597.40	265,366,597.40	0.00
6	PROTECCIÓN SOCIAL	79,538,644.59	38,599,694.95	118,138,339.54	118,138,249.54	118,138,249.54	118,138,249.54	90.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>82,284,335.39</b>	<b>301,220,601.55</b>	<b>383,504,936.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>383,504,846.94</b>	<b>90.00</b>
<b>112</b>	<b>SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	27,336,014.00	45,928,008.91	73,264,022.91	73,258,744.84	73,258,744.84	72,655,226.84	5,278.07
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	2,525,840.00	2,525,840.00	2,525,770.68	2,525,770.68	1,927,752.68	69.32
6	PROTECCIÓN SOCIAL	27,336,014.00	43,402,168.91	70,738,182.91	70,732,974.16	70,732,974.16	70,727,474.16	5,208.75
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>27,336,014.00</b>	<b>45,928,008.91</b>	<b>73,264,022.91</b>	<b>73,258,744.84</b>	<b>73,258,744.84</b>	<b>72,655,226.84</b>	<b>5,278.07</b>
<b>113</b>	<b>SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL</b>							
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	580,148,297.19	825,000.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	580,148,297.19	825,000.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>280,586,434.14</b>	<b>300,386,863.05</b>	<b>580,973,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>580,148,297.19</b>	<b>825,000.00</b>
<b>114</b>	<b>SECRETARÍA DE FINANZAS</b>							
<b>1</b>	<b>GOBIERNO</b>	602,031,950.00	337,260,207.06	939,292,157.06	939,292,157.06	939,155,364.61	938,996,962.83	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	16,383,233.65	4,147,984.57	20,531,218.22	20,531,218.22	20,531,218.22	20,514,881.67	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	585,648,716.35	333,112,222.49	918,760,938.84	918,760,938.84	918,624,146.39	918,482,081.16	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>602,031,950.00</b>	<b>337,260,207.06</b>	<b>939,292,157.06</b>	<b>939,292,157.06</b>	<b>939,155,364.61</b>	<b>938,996,962.83</b>	<b>0.00</b>
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	689,764,797.42	-412,097,518.96	277,667,278.46	0.00	0.00	0.00	277,667,278.46
1	LEGISLACIÓN	90,588,919.90	-90,588,919.90	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	89,974,150.00	-85,486,553.00	4,487,597.00	0.00	0.00	0.00	4,487,597.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	32,049,463.70	88,986,167.52	38,535,631.22	0.00	0.00	0.00	38,535,631.22



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 DEL 1º DE ENERO AL 31 DE DICIEMBRE



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
	<b>TOTAL UNIDAD RESPONSABLE:</b>	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	104,241,799.48	24.01
124	<b>COORDINACIÓN DE COMUNICACIÓN SOCIAL</b>							
1	<b>GOBIERNO</b>	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
8	OTROS SERVICIOS GENERALES	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
	<b>TOTAL UNIDAD RESPONSABLE:</b>	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	293,277,348.76	264,468.87
125	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GOBIERNO</b>	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
2	JUSTICIA	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
	<b>TOTAL UNIDAD RESPONSABLE:</b>	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	9,920,831.29	69,588.54
126	<b>INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR</b>							
1	<b>GOBIERNO</b>	11,622,396.12	1,578,316.96	13,200,713.08	13,200,713.08	13,200,713.08	13,200,713.08	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,622,396.12	1,578,316.96	13,200,713.08	13,200,713.08	13,200,713.08	13,200,713.08	0.00
2	<b>DESARROLLO SOCIAL</b>	121,264,742.05	43,203,680.95	164,468,423.00	164,468,323.80	164,468,323.80	164,468,323.80	99.20
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	121,264,742.05	43,203,680.95	164,468,423.00	164,468,323.80	164,468,323.80	164,468,323.80	99.20
	<b>TOTAL UNIDAD RESPONSABLE:</b>	132,887,138.17	44,781,997.91	177,669,136.08	177,669,036.88	177,669,036.88	177,669,036.88	99.20
127	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GOBIERNO</b>	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
	<b>TOTAL UNIDAD RESPONSABLE:</b>	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	378,755,772.37	376,618,694.62	37,528,111.28
128	<b>SECRETARÍA DE DESARROLLO ECONÓMICO</b>							
3	<b>DESARROLLO ECONÓMICO</b>	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
	<b>TOTAL UNIDAD RESPONSABLE:</b>	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,896,462.40	261,872,219.68	0.02
129	<b>SECRETARÍA DE TURISMO</b>							
3	<b>DESARROLLO ECONÓMICO</b>	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
7	TURISMO	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,563,742.34	216,296,131.40	0.00
130	<b>SECRETARÍA DE LAS MUJERES</b>							
2	<b>DESARROLLO SOCIAL</b>	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
7	OTROS ASUNTOS SOCIALES	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
	<b>TOTAL UNIDAD RESPONSABLE:</b>	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	88,070,102.65	13,392.84
131	<b>SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD</b>							
2	<b>DESARROLLO SOCIAL</b>	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
1	PROTECCIÓN AMBIENTAL	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
	<b>TOTAL UNIDAD RESPONSABLE:</b>	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	74,252,258.83	73,708,932.38	5,449.17
	<b>TOTAL DEL GASTO:</b>	16,511,258,240.73	231,315,903.91	16,742,574,144.64	14,987,785,381.11	14,987,648,588.66	14,946,879,680.03	1,754,788,763.53

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**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>								
901	<b>MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	559,883,368.45	0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	17,041,695,226.25	682,045,704.68	17,723,740,930.93	17,640,672,777.05	17,640,672,777.05	17,640,672,777.05	83,068,153.88
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	682,045,704.68	17,723,740,930.93	17,640,672,777.05	17,640,672,777.05	17,640,672,777.05	83,068,153.88
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>17,041,695,226.25</b>	<b>1,241,929,073.13</b>	<b>18,283,624,299.38</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>18,200,556,145.50</b>	<b>83,068,153.88</b>
902	<b>INVERSIÓN CONCERTADA</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	138,788,042.89	138,788,042.89	138,788,042.89	138,788,042.89	138,788,042.89	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	130,851,104.45	130,851,104.45	130,851,104.45	130,851,104.45	130,851,104.45	0.00
5	EDUCACIÓN	0.00	7,936,938.44	7,936,938.44	7,936,938.44	7,936,938.44	7,936,938.44	0.00
3	<b>DESARROLLO ECONOMICO</b>	0.00	5,974,830.20	5,974,830.20	5,974,830.20	5,974,830.20	5,974,830.20	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
5	TRANSPORTE	0.00	3,497,974.20	3,497,974.20	3,497,974.20	3,497,974.20	3,497,974.20	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>144,762,873.09</b>	<b>0.00</b>
	<b>TOTAL DEL GASTO:</b>	<b>17,041,695,226.25</b>	<b>1,386,691,946.22</b>	<b>18,428,387,172.47</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>18,345,319,018.59</b>	<b>83,068,153.88</b>