





FORMATO 6-A

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>3,395,385.00</b>	<b>155,646,546.06</b>	<b>159,041,931.06</b>	<b>120,328,266.44</b>	<b>120,328,266.44</b>	<b>38,713,664.62</b>
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3,395,385.00	-3,395,385.00	0.00	0.00	0.00	0.00
7	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	249,647.08	249,647.08	206,603.15	206,603.15	43,043.93
8	SERVICIOS OFICIALES	0.00	379,000.00	379,000.00	378,928.00	378,928.00	72.00
9	OTROS SERVICIOS GENERALES	0.00	423,060.00	423,060.00	264,000.00	264,000.00	159,060.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>35,998,354,591.09</b>	<b>3,923,421,757.65</b>	<b>39,921,776,348.74</b>	<b>39,504,831,560.87</b>	<b>37,862,171,854.18</b>	<b>416,944,787.87</b>
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	35,541,686,387.09	3,800,971,742.87	39,342,658,129.96	38,950,564,639.27	37,307,904,932.58	392,093,490.69
3	SUBSIDIOS Y SUBVENCIONES	0.00	109,982,569.91	109,982,569.91	94,225,699.91	94,225,699.91	15,756,870.00
4	AYUDAS SOCIALES	33,447,370.00	6,576,379.56	40,023,749.56	38,472,480.11	38,472,480.11	1,551,269.45
5	PENSIONES Y JUBILACIONES	0.00	57,810.25	57,810.25	57,810.25	57,810.25	0.00
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	8,420,834.00	1,632,126.92	10,052,960.92	2,513,917.91	2,513,917.91	7,539,043.01
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	414,800,000.00	4,201,128.14	419,001,128.14	418,997,013.42	418,997,013.42	4,114.72
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>111,315,840.31</b>	<b>480,836,757.00</b>	<b>592,152,597.31</b>	<b>256,353,255.50</b>	<b>242,491,771.69</b>	<b>335,799,341.81</b>
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	13,114,826.11	31,276,643.38	44,391,469.49	29,507,542.23	28,904,478.34	14,883,927.26
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	70,030,822.81	70,030,822.81	69,575,542.33	68,534,661.32	455,280.48
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	89,821,797.40	291,904,426.50	381,726,223.90	66,350,004.11	57,170,386.50	315,376,219.79
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	6,570,000.00	21,394,908.43	27,964,908.43	23,812,144.96	23,812,144.96	4,152,763.47
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,809,216.80	54,646,666.53	56,455,883.33	55,732,987.79	52,699,300.49	722,895.54
9	ACTIVOS INTANGIBLES	0.00	11,583,289.35	11,583,289.35	11,375,034.08	11,370,800.08	208,255.27
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>3,646,966,854.55</b>	<b>-402,181,102.52</b>	<b>3,244,785,752.03</b>	<b>2,297,800,333.34</b>	<b>2,248,480,245.86</b>	<b>946,985,418.69</b>
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,090,263,795.00	987,423,950.77	3,077,687,745.77	2,157,748,091.95	2,113,074,355.34	919,939,653.82
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	110,864,031.72	110,864,031.72	95,355,677.63	91,307,344.76	15,508,354.09
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,556,703,059.55	-1,500,469,085.01	56,233,974.54	44,696,563.76	44,098,545.76	11,537,410.78
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>DEUDA PÚBLICA</b>	<b>1,382,403,122.05</b>	<b>281,752,533.33</b>	<b>1,664,155,655.38</b>	<b>1,664,155,655.28</b>	<b>1,664,155,655.28</b>	<b>0.10</b>
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	265,931,638.22	283,166,168.56	549,097,806.78	549,097,806.68	549,097,806.68	0.10
2	INTERESES DE LA DEUDA PÚBLICA	951,425,824.20	158,606,490.97	1,110,032,315.17	1,110,032,315.17	1,110,032,315.17	0.00
5	COSTO POR COBERTURAS	165,045,659.63	-160,020,126.20	5,025,533.43	5,025,533.43	5,025,533.43	0.00