



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
101	GUBERNATURA	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,297,780.94	0.04
	I. Gasto No Etiquetado	177,891,367.54	83,423,414.40	261,314,781.94	261,314,781.90	261,297,780.94	0.04
102	SECRETARÍA DE GOBIERNO	353,374,758.93	120,612,033.02	473,986,791.95	473,970,445.73	470,728,229.74	16,346.22
	I. Gasto No Etiquetado	353,374,758.93	120,612,033.02	473,986,791.95	473,970,445.73	470,728,229.74	16,346.22
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	1,511,878,705.54	423,223,870.60	1,935,102,576.14	1,935,102,576.14	1,935,023,628.08	0.00
	I. Gasto No Etiquetado	1,511,878,705.54	423,223,870.60	1,935,102,576.14	1,935,102,576.14	1,935,023,628.08	0.00
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES	264,947,795.32	2,579,070,946.89	2,844,018,742.21	2,512,552,410.48	2,479,803,956.63	331,466,331.73
	I. Gasto No Etiquetado	264,947,795.32	1,806,433,759.65	2,071,381,554.97	1,845,927,671.65	1,821,492,412.35	225,453,883.32
	II. Gasto Etiquetado	0.00	772,637,187.24	772,637,187.24	666,624,738.83	658,311,544.28	106,012,448.41
109	SECRETARÍA DE MOVILIDAD	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,687,978.23	380.10
	I. Gasto No Etiquetado	151,987,749.86	127,825,458.47	279,813,208.33	279,812,828.23	279,687,978.23	380.10
110	SECRETARÍA DE LAS CULTURAS Y ARTES	186,247,537.73	108,289,072.23	294,536,609.96	294,536,609.96	294,535,309.96	0.00
	I. Gasto No Etiquetado	186,247,537.73	107,070,774.15	293,318,311.88	293,318,311.88	293,317,011.88	0.00
	II. Gasto Etiquetado	0.00	1,218,298.08	1,218,298.08	1,218,298.08	1,218,298.08	0.00
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN	82,284,335.39	301,220,601.55	383,504,936.94	383,504,846.94	383,504,846.94	90.00
	I. Gasto No Etiquetado	82,284,335.39	301,220,601.55	383,504,936.94	383,504,846.94	383,504,846.94	90.00
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS	27,336,014.00	45,928,008.91	73,264,022.91	73,258,744.84	72,655,226.84	5,278.07
	I. Gasto No Etiquetado	27,336,014.00	43,999,150.91	71,335,164.91	71,329,956.16	71,324,456.16	5,208.75
	II. Gasto Etiquetado	0.00	1,928,858.00	1,928,858.00	1,928,788.68	1,330,770.68	69.32
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL	280,586,434.14	300,386,863.05	580,973,297.19	580,148,297.19	580,148,297.19	825,000.00
	I. Gasto No Etiquetado	280,586,434.14	282,988,998.17	563,575,432.31	562,750,432.31	562,750,432.31	825,000.00
	II. Gasto Etiquetado	0.00	17,397,864.88	17,397,864.88	17,397,864.88	17,397,864.88	0.00
114	SECRETARÍA DE FINANZAS	602,031,950.00	337,260,207.06	939,292,157.06	939,292,157.06	938,996,962.83	0.00
	I. Gasto No Etiquetado	602,031,950.00	336,185,935.08	938,217,885.08	938,217,885.08	937,922,690.85	0.00
	II. Gasto Etiquetado	0.00	1,074,271.98	1,074,271.98	1,074,271.98	1,074,271.98	0.00
115	INVERSIÓN, PREVISIÓN Y PARIPASSU	8,102,114,789.95	-6,772,495,126.79	1,329,619,663.16	0.00	0.00	1,329,619,663.16
	I. Gasto No Etiquetado	4,458,244,847.00	-3,743,974,971.44	714,269,875.56	0.00	0.00	714,269,875.56
	II. Gasto Etiquetado	3,643,869,942.95	-3,028,520,155.35	615,349,787.60	0.00	0.00	615,349,787.60
116	SECRETARÍA DE FINANZAS-NORMATIVA	1,747,924,082.98	541,004,255.48	2,288,928,338.46	2,256,283,396.72	2,256,283,396.72	32,644,941.74
	I. Gasto No Etiquetado	357,100,126.93	215,141,776.24	572,241,903.17	562,892,874.54	562,892,874.54	9,349,028.63
	II. Gasto Etiquetado	1,390,823,956.05	325,862,479.24	1,716,686,435.29	1,693,390,522.18	1,693,390,522.18	23,295,913.11
117	SECRETARÍA DE ADMINISTRACIÓN	1,098,884,479.01	737,146,608.94	1,836,031,087.95	1,814,220,301.63	1,814,220,301.63	21,810,786.32
	I. Gasto No Etiquetado	1,098,884,479.01	715,346,608.94	1,814,231,087.95	1,814,220,301.63	1,814,220,301.63	10,786.32
	II. Gasto Etiquetado	0.00	21,800,000.00	21,800,000.00	0.00	0.00	21,800,000.00
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS	650,782,244.69	171,028,378.46	821,810,623.15	821,810,623.15	821,728,705.07	0.00
	I. Gasto No Etiquetado	650,782,244.69	171,028,378.46	821,810,623.15	821,810,623.15	821,728,705.07	0.00
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA	119,742,003.97	101,929,483.50	221,671,487.47	221,156,867.75	220,512,505.30	514,619.72
	I. Gasto No Etiquetado	119,742,003.97	93,255,340.22	212,997,344.19	212,993,061.67	212,348,699.22	4,282.52
	II. Gasto Etiquetado	0.00	8,674,143.28	8,674,143.28	8,163,806.08	8,163,806.08	510,337.20
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO	351,447,480.56	184,729,850.33	536,177,330.89	536,173,138.39	536,077,456.79	4,192.50
	I. Gasto No Etiquetado	351,447,480.56	184,729,850.33	536,177,330.89	536,173,138.39	536,077,456.79	4,192.50
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	24.01
	I. Gasto No Etiquetado	32,938,701.96	71,303,121.53	104,241,823.49	104,241,799.48	104,241,799.48	24.01
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	264,468.87
	I. Gasto No Etiquetado	262,721,257.47	30,820,560.16	293,541,817.63	293,277,348.76	293,277,348.76	264,468.87
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	69,588.54
	I. Gasto No Etiquetado	8,469,422.29	1,520,997.54	9,990,419.83	9,920,831.29	9,920,831.29	69,588.54
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR	132,887,138.17	44,781,997.91	177,669,136.08	177,669,036.88	177,669,036.88	99.20
	I. Gasto No Etiquetado	132,887,138.17	44,781,997.91	177,669,136.08	177,669,036.88	177,669,036.88	99.20
127	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	32,050,145.18	384,233,738.47	416,283,883.65	378,755,772.37	376,618,694.62	37,528,111.28
	I. Gasto No Etiquetado	32,050,145.18	87,080,120.93	119,130,266.11	118,530,548.80	116,779,941.29	599,717.31
	II. Gasto Etiquetado	0.00	297,153,617.54	297,153,617.54	260,225,223.57	259,838,753.33	36,928,393.97
128	SECRETARÍA DE DESARROLLO ECONÓMICO	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,872,219.68	0.02
	I. Gasto No Etiquetado	180,594,063.54	81,302,398.88	261,896,462.42	261,896,462.40	261,872,219.68	0.02
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
129	SECRETARÍA DE TURISMO	97,175,668.18	119,388,074.16	216,563,742.34	216,563,742.34	216,296,131.40	0.00
	I. Gasto No Etiquetado	97,175,668.18	119,009,703.52	216,185,371.70	216,185,371.70	215,917,760.76	0.00
	II. Gasto Etiquetado	0.00	378,370.64	378,370.64	378,370.64	378,370.64	0.00
130	SECRETARÍA DE LAS MUJERES	18,745,909.95	69,337,585.54	88,083,495.49	88,070,102.65	88,070,102.65	13,392.84
	I. Gasto No Etiquetado	18,745,909.95	34,745,778.30	53,491,688.25	53,491,688.25	53,491,688.25	0.00
	II. Gasto Etiquetado	0.00	34,591,807.24	34,591,807.24	34,578,414.40	34,578,414.40	13,392.84
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	73,708,932.38	5,449.17
	I. Gasto No Etiquetado	36,214,204.38	38,043,503.62	74,257,708.00	74,252,258.83	73,708,932.38	5,449.17
501	CAMINOS Y AEROPISTAS DE OAXACA	276,966,381.49	662,903,598.73	939,869,980.22	903,940,897.17	860,746,278.76	35,929,083.05
	I. Gasto No Etiquetado	276,966,381.49	247,297,546.07	524,263,927.56	522,217,686.06	480,854,414.75	2,046,241.50
	II. Gasto Etiquetado	0.00	415,606,052.66	415,606,052.66	381,723,211.11	379,891,864.01	33,882,841.55
502	CASA DE LA CULTURA OAXAQUEÑA	31,649,699.09	7,267,248.68	38,916,947.77	38,915,252.43	38,742,560.84	1,695.34
	I. Gasto No Etiquetado	31,649,699.09	6,978,903.41	38,628,602.50	38,628,602.50	38,455,910.91	0.00
	II. Gasto Etiquetado	0.00	288,345.27	288,345.27	286,649.93	286,649.93	1,695.34
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN	5,599,291.72	3,715,055.67	9,314,347.39	9,314,347.39	9,272,474.05	0.00



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	5,599,291.72	967,410.83	6,566,702.55	6,566,702.55	6,524,829.21	0.00
II.	Gasto Etiquetado	0.00	2,747,644.84	2,747,644.84	2,747,644.84	2,747,644.84	0.00
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	1,163,175,048.00	589,518,147.03	1,752,693,195.03	1,743,437,001.10	1,733,662,327.19	9,256,193.93
I.	Gasto No Etiquetado	581,587,524.00	564,979,567.76	1,146,567,091.76	1,138,877,599.96	1,129,280,329.48	7,689,491.80
II.	Gasto Etiquetado	581,587,524.00	24,538,579.27	606,126,103.27	604,559,401.14	604,381,997.71	1,566,702.13
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	138,370,362.35	948,008,497.56	947,512,305.01	931,396,137.24	496,192.55
I.	Gasto No Etiquetado	404,819,067.21	116,495,353.04	521,314,420.25	521,068,506.48	511,158,339.13	245,913.77
II.	Gasto Etiquetado	404,819,068.00	21,875,009.31	426,694,077.31	426,443,798.53	420,237,798.11	250,278.78
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	234,989,722.72	8,676,823.41	243,666,546.13	239,510,987.80	237,279,259.06	4,155,558.33
I.	Gasto No Etiquetado	48,009,483.72	1,923,367.01	49,932,850.73	49,737,475.39	47,927,442.65	195,375.34
II.	Gasto Etiquetado	186,980,239.00	6,753,456.40	193,733,695.40	189,773,512.41	189,351,816.41	3,960,182.99
511	COMISIÓN ESTATAL DE VIVIENDA	109,514,630.70	420,035,600.54	529,550,231.24	518,348,471.71	462,319,784.68	11,201,759.53
I.	Gasto No Etiquetado	109,514,630.70	75,317,250.80	184,831,881.50	184,246,090.70	161,887,552.76	585,790.80
II.	Gasto Etiquetado	0.00	344,718,349.74	344,718,349.74	334,102,381.01	300,432,231.92	10,615,968.73
512	COMISIÓN ESTATAL DEL AGUA	310,540,554.36	251,524,279.97	562,064,834.33	558,695,919.35	538,647,752.48	3,368,914.98
I.	Gasto No Etiquetado	310,540,554.36	139,637,240.99	450,177,795.35	446,808,880.37	431,668,092.24	3,368,914.98
II.	Gasto Etiquetado	0.00	111,887,038.98	111,887,038.98	111,887,038.98	106,979,660.24	0.00
513	COMISIÓN ESTATAL FORESTAL	9,263,120.14	25,929,713.04	35,192,833.18	35,181,284.20	34,019,197.63	11,548.98
I.	Gasto No Etiquetado	9,263,120.14	25,929,713.04	35,192,833.18	35,181,284.20	34,019,197.63	11,548.98
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA	1,807,763.90	-45,458.04	1,762,305.86	1,762,305.86	1,755,097.86	0.00
I.	Gasto No Etiquetado	1,807,763.90	-45,458.04	1,762,305.86	1,762,305.86	1,755,097.86	0.00
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA	1,143,582.44	128,246.63	1,271,829.07	1,196,333.62	1,185,833.64	75,495.45
I.	Gasto No Etiquetado	1,143,582.44	128,246.63	1,271,829.07	1,196,333.62	1,185,833.64	75,495.45
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	4,850,493.97	270,573.61	5,121,067.58	5,106,129.16	5,106,129.16	14,938.42
I.	Gasto No Etiquetado	4,850,493.97	270,573.61	5,121,067.58	5,106,129.16	5,106,129.16	14,938.42
517	CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA	10,152,903.81	254,642.62	10,407,546.43	10,395,003.09	10,395,003.09	12,543.34
I.	Gasto No Etiquetado	10,152,903.81	254,642.62	10,407,546.43	10,395,003.09	10,395,003.09	12,543.34
519	CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.	4,005,572.37	7,461,068.91	11,466,641.28	8,972,860.26	8,972,860.26	2,493,781.02
I.	Gasto No Etiquetado	4,005,572.37	7,461,068.91	11,466,641.28	8,972,860.26	8,972,860.26	2,493,781.02
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA	14,412,178.90	6,923,794.72	21,335,973.62	21,335,973.62	21,332,973.62	0.00
I.	Gasto No Etiquetado	14,412,178.90	6,923,794.72	21,335,973.62	21,335,973.62	21,332,973.62	0.00
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	58,636,872.11	14,313,916.62	72,950,788.73	72,950,788.73	72,950,788.73	0.00
I.	Gasto No Etiquetado	58,636,872.11	14,313,916.62	72,950,788.73	72,950,788.73	72,950,788.73	0.00
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA	4,623,206.87	-77,900.88	4,545,305.99	4,545,305.99	4,526,130.99	0.00
I.	Gasto No Etiquetado	4,623,206.87	-77,900.88	4,545,305.99	4,545,305.99	4,526,130.99	0.00
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA	47,999,856.33	42,337,486.88	90,337,343.21	90,337,343.21	90,297,339.99	0.00
I.	Gasto No Etiquetado	47,999,856.33	42,337,486.88	90,337,343.21	90,337,343.21	90,297,339.99	0.00
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	89,119,910.14	13,232,935.96	102,352,846.10	96,776,576.59	95,823,852.47	5,576,269.51
I.	Gasto No Etiquetado	35,647,963.14	7,393,161.16	43,041,124.30	40,646,687.28	40,190,871.75	2,394,437.02
II.	Gasto Etiquetado	53,471,947.00	5,839,774.80	59,311,721.80	56,129,889.31	55,632,980.72	3,181,832.49
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	516,771,904.13	26,075,455.36	542,847,359.49	542,847,359.49	542,246,680.22	0.00
I.	Gasto No Etiquetado	516,771,904.13	26,075,455.36	542,847,359.49	542,847,359.49	542,246,680.22	0.00
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	23,632,745.73	12,807,261.11	36,440,006.84	36,439,978.40	36,439,978.40	28.44
I.	Gasto No Etiquetado	23,632,745.73	12,784,665.95	36,417,411.68	36,417,411.68	36,417,411.68	0.00
II.	Gasto Etiquetado	0.00	22,595.16	22,595.16	22,566.72	22,566.72	28.44
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	7,243,466.61	136,640,274.88	143,883,741.49	143,554,163.57	143,543,601.94	329,577.92
I.	Gasto No Etiquetado	7,243,466.61	43,725,083.25	50,968,549.86	50,720,287.20	50,709,725.57	248,262.66
II.	Gasto Etiquetado	0.00	92,915,191.63	92,915,191.63	92,833,876.37	92,833,876.37	81,315.26
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	174,099,342.00	73,297,544.76	247,396,886.76	247,332,910.76	245,269,720.50	63,976.00
I.	Gasto No Etiquetado	174,099,342.00	50,729,824.18	50,729,824.18	50,665,848.18	50,242,993.18	63,976.00
II.	Gasto Etiquetado	0.00	22,567,720.58	196,667,062.58	196,667,062.58	195,026,727.32	0.00
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	26,179,105,757.00	2,101,218,608.80	28,280,324,365.80	28,280,324,365.80	28,239,762,614.93	11,462,859.07
I.	Gasto No Etiquetado	140,000,000.00	276,480,437.67	416,480,437.67	405,469,473.90	405,469,473.90	11,010,963.77
II.	Gasto Etiquetado	26,039,105,757.00	1,824,738,171.13	27,863,843,928.13	27,863,392,032.83	27,834,293,141.03	451,895.30
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	31,832,064.33	558,911,265.27	590,743,329.60	484,079,847.72	484,077,607.84	106,663,481.88
I.	Gasto No Etiquetado	31,832,064.33	64,028,490.07	95,860,554.40	83,154,550.10	83,152,310.22	12,706,004.30
II.	Gasto Etiquetado	0.00	494,882,775.20	494,882,775.20	400,925,297.62	400,925,297.62	93,957,477.58
533	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE	25,285,086.84	2,422,985.63	27,708,072.47	27,708,072.47	27,680,085.47	0.00
I.	Gasto No Etiquetado	25,285,086.84	2,422,985.63	27,708,072.47	27,708,072.47	27,680,085.47	0.00
534	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS	11,857,589.95	4,626,397.72	16,483,987.67	16,483,987.67	16,483,987.67	0.00
I.	Gasto No Etiquetado	11,857,589.95	4,626,397.72	16,483,987.67	16,483,987.67	16,483,987.67	0.00
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	31,449,894.31	788,835.69	32,238,730.00	27,244,122.70	26,375,608.71	4,994,607.30
I.	Gasto No Etiquetado	15,724,947.31	394,417.69	16,119,365.00	12,864,845.01	12,422,006.27	3,254,519.99
II.	Gasto Etiquetado	15,724,947.00	394,418.00	16,119,365.00	14,379,277.69	13,953,602.44	1,740,087.31
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	31,822,091.89	12,486,694.54	44,308,786.43	41,970,371.40	32,701,371.73	2,338,415.03
I.	Gasto No Etiquetado	15,911,045.89	1,622,421.48	17,533,467.37	17,533,253.21	17,179,876.49	214.16
II.	Gasto Etiquetado	15,911,046.00	10,864,273.06	26,775,319.06	24,437,118.19	15,521,495.24	2,338,200.87
538	NOVAUNIVERSITAS	30,042,001.73	14,044,003.44	44,086,005.17	44,086,005.17	44,082,181.08	0.00
I.	Gasto No Etiquetado	30,042,001.73	11,562,278.55	41,604,280.28	41,604,280.28	41,600,456.19	0.00



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
	I. Gasto Etiquetado	0.00	2,481,724.89	2,481,724.89	2,481,724.89	2,481,724.89	0.00
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	310,985,801.14	103,739,579.04	414,725,380.18	414,714,088.94	414,710,111.94	11,291.24
	I. Gasto No Etiquetado	310,985,801.14	86,493,094.34	397,478,895.48	397,467,604.24	397,463,627.24	11,291.24
	II. Gasto Etiquetado	0.00	17,246,484.70	17,246,484.70	17,246,484.70	17,246,484.70	0.00
540	SERVICIOS DE SALUD DE OAXACA	12,027,018,561.16	3,110,562,851.17	15,137,581,412.33	14,116,684,654.32	12,131,289,368.72	1,020,896,758.01
	I. Gasto No Etiquetado	4,124,745,941.16	1,437,064,420.98	5,561,810,362.14	5,290,535,982.98	4,911,657,753.55	271,274,379.16
	II. Gasto Etiquetado	7,902,272,620.00	1,673,498,430.19	9,575,771,050.19	8,826,148,671.34	7,219,631,615.17	749,622,378.85
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	374,133,890.99	920,024,575.11	1,294,158,466.10	1,291,107,938.67	1,283,121,221.69	3,050,527.43
	I. Gasto No Etiquetado	374,133,890.99	130,229,530.02	504,363,421.01	504,351,817.71	496,365,100.73	11,603.30
	II. Gasto Etiquetado	0.00	789,795,045.09	789,795,045.09	786,756,120.96	786,756,120.96	3,038,924.13
542	UNIVERSIDAD DE CHALCATONGO	16,286,730.27	5,383,930.12	21,670,660.39	21,670,660.39	21,573,062.79	0.00
	I. Gasto No Etiquetado	16,286,730.27	5,383,930.12	21,670,660.39	21,670,660.39	21,573,062.79	0.00
543	UNIVERSIDAD DE LA CAÑADA	26,904,644.57	28,227,879.93	55,132,524.50	51,324,367.82	51,324,367.82	3,808,156.68
	I. Gasto No Etiquetado	16,138,059.57	11,543,952.84	27,682,012.41	27,682,012.41	27,682,012.41	0.00
	II. Gasto Etiquetado	10,766,585.00	16,683,927.09	27,450,512.09	23,642,355.41	23,642,355.41	3,808,156.68
544	UNIVERSIDAD DE LA COSTA	14,721,381.86	6,697,947.44	21,419,329.30	21,419,329.30	21,419,329.30	0.00
	I. Gasto No Etiquetado	14,721,381.86	6,697,947.44	21,419,329.30	21,419,329.30	21,419,329.30	0.00
545	UNIVERSIDAD DE LA SIERRA JUÁREZ	31,537,063.39	30,183,418.88	61,720,482.27	55,389,660.61	55,389,660.61	6,330,821.66
	I. Gasto No Etiquetado	20,770,478.39	12,495,379.74	33,265,858.13	33,265,858.13	33,265,858.13	0.00
	II. Gasto Etiquetado	10,766,585.00	17,688,039.14	28,454,624.14	22,123,802.48	22,123,802.48	6,330,821.66
546	UNIVERSIDAD DE LA SIERRA SUR	74,924,148.50	82,573,816.54	157,497,965.04	148,203,941.70	148,203,941.70	9,294,023.34
	I. Gasto No Etiquetado	61,438,624.50	37,311,143.45	98,749,767.95	98,749,767.95	98,749,767.95	0.00
	II. Gasto Etiquetado	13,485,524.00	45,262,673.09	58,748,197.09	49,454,173.75	49,454,173.75	9,294,023.34
547	UNIVERSIDAD DEL ISTMO	84,611,273.94	47,951,464.05	132,562,737.99	124,583,376.84	124,583,376.84	7,979,361.15
	I. Gasto No Etiquetado	61,391,396.94	23,020,464.87	84,411,861.81	84,411,861.81	84,411,861.81	0.00
	II. Gasto Etiquetado	23,219,877.00	24,930,999.18	48,150,876.18	40,171,515.03	40,171,515.03	7,979,361.15
548	UNIVERSIDAD DEL MAR	192,273,783.38	50,839,354.43	243,113,137.81	242,457,684.82	241,703,572.34	655,452.99
	I. Gasto No Etiquetado	101,951,301.38	34,487,020.13	136,438,321.51	136,431,865.41	135,677,752.93	6,456.10
	II. Gasto Etiquetado	90,322,482.00	16,352,334.30	106,674,816.30	106,025,819.41	106,025,819.41	648,996.89
549	UNIVERSIDAD DEL PAPALOAPAN	89,510,271.95	105,043,864.24	194,554,136.19	191,945,973.95	191,868,966.95	2,608,162.24
	I. Gasto No Etiquetado	79,294,101.95	84,272,368.56	163,566,470.51	163,566,470.51	163,566,470.51	0.00
	II. Gasto Etiquetado	10,216,170.00	20,771,495.68	30,987,665.68	28,379,503.44	28,302,496.44	2,608,162.24
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	169,779,118.44	60,509,196.46	230,288,314.90	218,645,232.70	218,645,232.70	11,643,082.20
	I. Gasto No Etiquetado	84,889,559.44	29,119,456.82	114,009,016.26	113,998,370.26	113,998,370.26	10,646.00
	II. Gasto Etiquetado	84,889,559.00	31,389,739.64	116,279,298.64	104,646,862.44	104,646,862.44	11,632,436.20
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	14,625,843.16	1,150,256.84	15,776,100.00	15,129,481.00	14,887,972.17	646,619.00
	I. Gasto No Etiquetado	7,456,310.16	431,739.84	7,888,050.00	7,477,476.04	7,238,667.21	410,573.96
	II. Gasto Etiquetado	7,169,533.00	718,517.00	7,888,050.00	7,652,004.96	7,649,304.96	236,045.04
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	42,241,758.00	3,658,959.00	45,900,717.00	45,897,141.49	45,897,141.49	3,575.51
	I. Gasto No Etiquetado	21,120,879.00	2,157,209.00	23,278,088.00	23,274,512.51	23,274,512.51	3,575.49
	II. Gasto Etiquetado	21,120,879.00	1,501,750.00	22,622,629.00	22,622,628.98	22,622,628.98	0.02
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	66,325,080.26	31,946,840.08	98,271,920.34	98,271,574.34	98,271,574.34	346.00
	I. Gasto No Etiquetado	66,325,080.26	31,946,840.08	98,271,920.34	98,271,574.34	98,271,574.34	346.00
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	12,717,230.74	946,189.09	13,663,419.83	13,658,491.20	13,646,574.60	4,928.63
	I. Gasto No Etiquetado	12,717,230.74	941,260.46	13,658,491.20	13,658,491.20	13,646,574.60	0.00
	II. Gasto Etiquetado	0.00	4,928.63	4,928.63	0.00	0.00	4,928.63
558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	16,701,195.75	2,891,147.93	19,592,343.68	19,592,343.68	19,194,583.00	0.00
	I. Gasto No Etiquetado	16,701,195.75	2,891,147.93	19,592,343.68	19,592,343.68	19,194,583.00	0.00
559	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN	17,323,113.15	-884,962.09	16,438,151.06	16,435,221.31	16,349,978.71	2,929.75
	I. Gasto No Etiquetado	17,323,113.15	-1,023,065.32	16,300,047.83	16,300,047.49	16,214,804.89	0.34
	II. Gasto Etiquetado	0.00	138,103.23	138,103.23	135,173.82	135,173.82	2,929.41
561	ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA	1,789,063.98	23,550,133.13	25,339,197.11	25,339,196.89	25,305,605.42	0.22
	I. Gasto No Etiquetado	1,789,063.98	23,550,133.13	25,339,197.11	25,339,196.89	25,305,605.42	0.22
562	COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL	24,795,334.07	-81,016.68	24,714,317.39	24,714,315.71	24,714,315.71	1.68
	I. Gasto No Etiquetado	24,795,334.07	-81,016.68	24,714,317.39	24,714,315.71	24,714,315.71	1.68
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	64,632,918.69	5,811,605.94	70,444,524.63	69,447,229.94	67,843,805.00	997,294.69
	I. Gasto No Etiquetado	34,000,558.69	1,858,117.94	35,858,676.63	35,520,437.69	35,178,451.09	338,238.94
	II. Gasto Etiquetado	30,632,360.00	3,953,488.00	34,585,848.00	33,926,792.25	32,665,353.91	659,055.75
564	COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS	9,443,430.96	465,052.37	9,908,483.33	9,908,483.33	9,908,483.33	0.00
	I. Gasto No Etiquetado	9,443,430.96	465,052.37	9,908,483.33	9,908,483.33	9,908,483.33	0.00
565	INSTITUTO DE CULTURA FÍSICA Y DEPORTE DE OAXACA	61,075,383.68	24,554,509.52	85,629,893.20	85,622,849.26	84,680,876.50	7,043.94
	I. Gasto No Etiquetado	61,075,383.68	23,854,509.52	84,929,893.20	84,922,849.26	83,980,876.50	7,043.94
	II. Gasto Etiquetado	0.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00
566	COORDINACIÓN GENERAL DE ENLACE FEDERAL	4,576,885.60	295,577.83	4,872,463.43	4,872,463.43	4,872,463.43	0.00
	I. Gasto No Etiquetado	4,576,885.60	295,577.83	4,872,463.43	4,872,463.43	4,872,463.43	0.00
567	COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES	4,708,798.76	1,548,602.18	6,257,400.94	6,257,400.94	6,180,951.45	0.00
	I. Gasto No Etiquetado	4,708,798.76	1,548,602.18	6,257,400.94	6,257,400.94	6,180,951.45	0.00
	II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
568	SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA	6,089,247.33	-600,087.23	5,489,160.10	5,489,151.77	5,407,429.26	8.33



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
	I. Gasto No Etiquetado	6,089,247.33	-600,087.23	5,489,160.10	5,489,151.77	5,407,429.26	8.33
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS	5,408,000.00	13,469,895.12	18,877,895.12	13,141,339.94	11,939,509.45	5,736,555.18
	I. Gasto No Etiquetado	2,704,000.00	7,166,949.12	9,870,949.12	6,823,640.78	6,821,320.78	3,047,308.34
	II. Gasto Etiquetado	2,704,000.00	6,302,946.00	9,006,946.00	6,317,699.16	5,118,188.67	2,689,246.84
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA	22,687,500.00	718,175.00	23,405,675.00	23,358,702.96	23,358,702.96	46,972.04
	I. Gasto No Etiquetado	4,537,500.00	0.00	4,537,500.00	4,514,337.76	4,514,337.76	23,162.24
	II. Gasto Etiquetado	18,150,000.00	718,175.00	18,868,175.00	18,844,365.20	18,844,365.20	23,809.80
572	DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO	70,580,233.38	-4,017,756.00	66,562,477.38	66,558,428.54	66,063,732.15	4,048.84
	I. Gasto No Etiquetado	70,580,233.38	-4,017,756.00	66,562,477.38	66,558,428.54	66,063,732.15	4,048.84
573	CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA	14,648,975.98	-1,410,294.11	13,238,681.87	13,043,661.95	12,762,336.79	195,019.92
	I. Gasto No Etiquetado	14,648,975.98	-1,410,294.11	13,238,681.87	13,043,661.95	12,762,336.79	195,019.92
574	PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA	0.00	2,597,769.29	2,597,769.29	2,288,188.04	5,688.50	309,581.25
	I. Gasto No Etiquetado	0.00	2,597,769.29	2,597,769.29	2,288,188.04	5,688.50	309,581.25
601	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	7,416,026.11	4,412,995.75	11,829,021.86	11,829,021.86	11,829,021.86	0.00
	I. Gasto No Etiquetado	7,416,026.11	2,723,058.58	10,139,084.69	10,139,084.69	10,139,084.69	0.00
	II. Gasto Etiquetado	0.00	1,689,937.17	1,689,937.17	1,689,937.17	1,689,937.17	0.00
602	FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	5,530,680.37	-274,658.66	5,256,021.71	5,234,499.17	5,210,232.17	21,522.54
	I. Gasto No Etiquetado	5,530,680.37	-274,658.66	5,256,021.71	5,234,499.17	5,210,232.17	21,522.54
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"	4,198,062.27	4,909,830.36	9,107,892.63	9,101,088.88	9,015,032.13	6,803.75
	I. Gasto No Etiquetado	4,198,062.27	4,909,830.36	9,107,892.63	9,101,088.88	9,015,032.13	6,803.75
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	590,412,212.43	63,293,646.15	653,705,858.58	653,643,097.14	653,643,097.14	62,761.44
	I. Gasto No Etiquetado	175,612,212.43	58,662,157.27	234,274,369.70	234,215,783.62	234,215,783.62	58,586.08
	II. Gasto Etiquetado	414,800,000.00	4,631,488.88	419,431,488.88	419,427,313.52	419,427,313.52	4,175.36
	TOTAL DEL GASTO:	61,243,102,753.78	10,098,065,655.78	71,341,168,409.56	68,313,609,076.31	66,078,796,221.22	3,027,559,333.25