

**ESTADO ANALITICO DEL
 CLASIFICA
 PERIO**

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)
I. Gasto No Etiquetado		20,096,192,810.78	5,586,769,290.08	25,682,962,100.86
1	GOBIERNO	5,877,210,625.49	2,201,217,369.36	8,078,427,994.85
1	LEGISLACIÓN	90,588,919.90	-90,588,919.90	0.00
2	JUSTICIA	530,191,251.15	48,680,761.38	578,872,012.53
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	704,260,046.86	268,274,515.87	972,534,562.73
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	541,908,012.35	1,146,443,460.73
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	291,064,938.89	1,744,608,429.46
8	OTROS SERVICIOS GENERALES	2,494,091,468.63	1,141,878,060.77	3,635,969,529.40
2	DESARROLLO SOCIAL	12,329,765,566.33	2,647,847,748.87	14,977,613,315.20
1	PROTECCIÓN AMBIENTAL	100,274,678.74	6,848,505.45	107,123,184.19
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	1,152,295,067.33	2,459,803,998.35
3	SALUD	5,143,186,676.59	521,766,635.98	5,664,953,312.57
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	869,029,240.98	1,244,801,491.92
5	EDUCACIÓN	4,105,040,969.47	347,605,873.37	4,452,646,842.84
6	PROTECCIÓN SOCIAL	906,633,376.83	66,130,825.68	972,764,202.51
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-315,828,399.92	75,520,282.82
3	DESARROLLO ECONÓMICO	1,545,247,699.96	617,184,346.64	2,162,432,046.60
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	-58,989,962.41	367,194,211.77
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	274,016,452.52	601,930,006.80
5	TRANSPORTE	522,969,651.86	430,036,748.83	953,006,400.69
6	COMUNICACIONES	4,104,702.74	7,403,627.42	11,508,330.16
7	TURISMO	259,275,616.90	-33,982,352.57	225,293,264.33
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	3,499,832.85	3,499,832.85
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	-4,800,000.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	343,968,919.00	120,519,825.21	464,488,744.21
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	113,076,113.00	457,045,032.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,712.21	7,443,712.21
II. Gasto Etiquetado		41,146,909,943.00	4,511,296,365.70	45,658,206,308.70

1	GOBIERNO	252,507,722.00	102,069,774.67	354,577,496.67
2	JUSTICIA	22,624,150.00	718,175.00	23,342,325.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	6,821,950.28	8,674,143.28
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	1,106,402.57	1,106,403.57
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	71,485,143.59	297,559,114.59
8	OTROS SERVICIOS GENERALES	1,957,407.00	21,938,103.23	23,895,510.23
2	DESARROLLO SOCIAL	38,902,068,508.00	4,222,178,586.91	43,124,247,094.91
1	PROTECCIÓN AMBIENTAL	77,264,949.00	-74,281,504.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	-103,299,179.66	989,230,781.34
3	SALUD	7,961,071,849.00	1,673,856,598.23	9,634,928,447.23
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	186,744,902.68	224,138,138.68
5	EDUCACIÓN	28,512,063,184.00	2,480,845,716.56	30,992,908,900.56
6	PROTECCIÓN SOCIAL	1,210,665,342.00	-1,402,350.85	1,209,262,991.15
7	OTROS ASUNTOS SOCIALES	11,079,987.00	59,714,403.95	70,794,390.95
3	DESARROLLO ECONÓMICO	609,930,590.95	-94,704,529.21	515,226,061.74
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-543,402,701.35	61,006,587.60
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	17,397,864.88	17,397,864.88
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	6,126,630.17	11,647,932.17
5	TRANSPORTE	0.00	424,795,306.45	424,795,306.45
7	TURISMO	0.00	378,370.64	378,370.64
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,382,403,122.05	281,752,533.33	1,664,155,655.38
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	281,752,533.33	1,664,155,655.38

CUENTA PUBLICA 2022

. EJERCICIO DEL PRESUPUESTO DE EGRESOS
CIÓN FUNCIONAL (FINALIDAD Y FUNCION)
 IDO DEL : 01 DE ENERO AL 31 DE DICIEMBRE

FORMATO 6-C

Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
24,409,925,068.82	23,881,259,017.15	1,273,037,032.04
7,797,128,133.15	7,790,557,367.95	281,299,861.70
0.00	0.00	0.00
578,558,867.84	578,248,175.69	313,144.69
933,973,444.46	930,504,562.62	38,561,118.27
1,033,258,777.09	1,032,960,744.41	113,184,683.64
1,743,692,985.81	1,741,860,430.24	915,443.65
3,507,644,057.95	3,506,983,454.99	128,325,471.45
14,109,729,507.12	13,641,234,425.09	867,883,808.08
106,794,983.91	103,935,566.45	328,200.28
2,325,532,557.43	2,286,930,889.98	134,271,440.92
5,393,666,389.86	5,014,748,157.21	271,286,922.71
1,233,765,319.92	1,218,236,951.61	11,036,172.00
4,022,090,694.21	3,997,494,876.45	430,556,148.63
972,677,924.69	964,686,346.29	86,277.82
55,201,637.10	55,201,637.10	20,318,645.72
2,038,578,684.34	1,984,979,118.48	123,853,362.26
357,609,480.55	356,072,438.70	9,584,731.22
597,931,716.51	596,769,629.94	3,998,290.29
857,751,026.70	807,204,256.95	95,255,373.99
0.00	0.00	11,508,330.16
225,286,460.58	224,932,792.89	6,803.75
0.00	0.00	3,499,832.85
0.00	0.00	0.00
464,488,744.21	464,488,105.63	0.00
457,045,032.00	457,045,032.00	0.00
7,443,712.21	7,443,073.63	0.00
43,903,684,007.49	42,197,537,204.07	1,754,522,301.21

288,442,840.65	288,056,370.41	66,134,656.02
18,844,365.20	18,844,365.20	4,497,959.80
8,163,806.08	8,163,806.08	510,337.20
1,074,271.98	1,074,271.98	32,131.59
260,225,223.57	259,838,753.33	37,333,891.02
135,173.82	135,173.82	23,760,336.41
41,491,687,459.43	39,788,255,381.94	1,632,559,635.48
0.00	0.00	2,983,445.00
900,450,106.99	858,938,896.02	88,780,674.35
8,826,148,671.34	7,219,631,615.17	808,779,775.89
173,860,098.37	173,860,098.37	50,278,040.31
30,330,644,167.13	30,275,240,356.78	662,264,733.43
1,206,206,001.20	1,206,206,001.20	3,056,989.95
54,378,414.40	54,378,414.40	16,415,976.55
459,398,052.13	457,069,796.44	55,828,009.61
57,819,826.48	57,322,917.89	3,186,761.12
17,397,864.88	17,397,864.88	0.00
0.00	0.00	11,647,932.17
383,801,990.13	381,970,643.03	40,993,316.32
378,370.64	378,370.64	0.00
1,664,155,655.28	1,664,155,655.28	0.10
1,664,155,655.28	1,664,155,655.28	0.10

05/07/2023