

**PRIMER INFORME TRIMESTRAL ENERO - MARO 2023**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>18,799,086,268.04</b>	<b>1,946,594,475.13</b>	<b>20,745,680,743.17</b>	<b>13,861,462,866.53</b>	<b>13,856,259,264.86</b>	<b>10,001,551,809.35</b>	<b>6,884,217,876.64</b>
A GASTO DE OPERACIÓN	1,814,689,826.20	58,396,981.79	1,873,086,807.99	1,779,153,902.55	1,778,920,175.81	1,080,766,727.34	93,932,905.44
B TRANSFERENCIAS CORRIENTES	16,984,396,441.84	1,888,197,493.34	18,872,593,935.18	12,082,308,963.98	12,077,339,089.05	8,920,785,082.01	6,790,284,971.20
<b>2 GASTO DE CAPITAL</b>	<b>3,973,407,676.19</b>	<b>1,089,995,872.73</b>	<b>5,063,403,548.92</b>	<b>2,938,738,451.96</b>	<b>2,938,645,433.56</b>	<b>1,912,769,033.28</b>	<b>2,124,665,096.96</b>
A INVERSIÓN PÚBLICA	1,374,408,046.19	1,089,995,872.73	2,464,403,918.92	339,738,821.96	339,645,803.56	180,102,613.28	2,124,665,096.96
B TRANSFERENCIAS DE CAPITAL	2,598,999,630.00	0.00	2,598,999,630.00	2,598,999,630.00	2,598,999,630.00	1,732,666,420.00	0.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>453,505,421.41</b>	<b>74,598,625.32</b>	<b>528,104,046.73</b>	<b>507,365,426.92</b>	<b>507,365,426.92</b>	<b>506,227,043.96</b>	<b>20,738,619.81</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	453,505,421.41	74,598,625.32	528,104,046.73	507,365,426.92	507,365,426.92	506,227,043.96	20,738,619.81
<b>4 PENSIONES Y JUBILACIONES</b>	<b>297,579,186.50</b>	<b>-44,504,254.27</b>	<b>253,074,932.23</b>	<b>242,940,253.37</b>	<b>242,940,253.37</b>	<b>206,505,863.06</b>	<b>10,134,678.86</b>
A PENSIONES Y JUBILACIONES	297,579,186.50	-44,504,254.27	253,074,932.23	242,940,253.37	242,940,253.37	206,505,863.06	10,134,678.86
<b>5 PARTICIPACIONES</b>	<b>1,902,320,260.81</b>	<b>971,463,793.47</b>	<b>2,873,784,054.28</b>	<b>1,904,700,184.30</b>	<b>1,904,700,184.30</b>	<b>1,750,137,947.30</b>	<b>969,083,869.98</b>
A PARTICIPACIONES	1,902,320,260.81	971,463,793.47	2,873,784,054.28	1,904,700,184.30	1,904,700,184.30	1,750,137,947.30	969,083,869.98
<b>TOTAL GENERAL DEL GASTO</b>	<b>25,425,898,812.95</b>	<b>4,038,148,512.38</b>	<b>29,464,047,325.33</b>	<b>19,455,207,183.08</b>	<b>19,449,910,563.01</b>	<b>14,377,191,696.95</b>	<b>10,008,840,142.25</b>