

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		26,355,950,725.98	2,035,490,632.65	28,391,441,358.63	4,992,766,462.59	3,247,521,979.70	23,398,674,896.04
1	GOBIERNO	10,357,507,384.16	673,905,276.80	11,031,412,660.96	2,241,740,130.82	1,423,825,472.00	8,789,672,530.14
1	LEGISLACIÓN	578,809,465.65	178,614.01	578,988,079.66	201,804,211.40	153,426,273.43	377,183,868.26
2	JUSTICIA	2,678,017,284.39	-20,219,318.10	2,657,797,966.29	631,910,629.37	463,397,954.06	2,025,887,336.92
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,478,670,969.17	81,709,328.25	1,560,380,297.42	264,258,943.98	118,594,459.65	1,296,121,353.44
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	509,433,601.48	1,470,122,307.73	202,905,274.93	170,468,067.09	1,267,217,032.80
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	-853,818.49	1,800,781,792.90	362,097,993.82	74,830,237.34	1,438,683,799.08
8	OTROS SERVICIOS GENERALES	2,859,685,347.31	103,656,869.65	2,963,342,216.96	578,763,077.32	443,108,480.43	2,384,579,139.64
2	DESARROLLO SOCIAL	12,114,225,437.52	1,092,881,392.60	13,207,106,830.12	2,369,291,729.25	1,565,924,423.01	10,837,815,100.87
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-1,539,885.64	219,837,087.58	12,080,126.27	8,301,285.99	207,756,961.31
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	242,832,945.33	2,411,629,899.79	347,472,146.54	295,251,424.36	2,064,157,753.25
3	SALUD	1,462,175,081.61	643,142,561.00	2,105,317,642.61	962,948,477.95	646,993,713.70	1,142,369,164.66
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	11,580,981.73	615,072,282.88	98,292,926.60	74,436,412.99	516,779,356.28
5	EDUCACIÓN	3,370,536,190.13	172,904,046.13	3,543,440,236.26	752,954,309.04	395,608,891.47	2,790,485,927.22
6	PROTECCIÓN SOCIAL	1,320,863,388.82	17,326,351.88	1,338,189,740.70	188,982,169.20	139,899,331.20	1,149,207,571.50
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	6,634,392.17	2,973,619,940.30	6,561,573.65	5,433,363.30	2,967,058,366.65
3	DESARROLLO ECONÓMICO	3,642,988,941.39	272,221,572.50	3,915,210,513.89	346,559,902.90	223,735,768.03	3,568,650,610.99
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	225,880,288.54	925,444,415.89	70,320,788.74	49,393,773.79	855,123,627.15
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	26,806,449.00	1,211,593,764.74	103,053,648.84	60,462,765.27	1,108,540,115.90
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
5	TRANSPORTE	527,496,872.57	4,792,065.00	532,288,937.57	122,766,442.28	87,253,102.34	409,522,495.29
6	COMUNICACIONES	1,032,400,000.00	0.00	1,032,400,000.00	0.00	0.00	1,032,400,000.00
7	TURISMO	190,740,625.73	14,742,769.96	205,483,395.69	50,419,023.04	26,626,126.63	155,064,372.65
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	241,228,962.91	-3,517,609.25	237,711,353.66	35,174,699.62	34,036,316.66	202,536,654.04
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	0.00	183,228,962.91	35,174,699.62	34,036,316.66	148,054,263.29
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-3,517,609.25	54,482,390.75	0.00	0.00	54,482,390.75
II. Gasto Etiquetado		65,873,528,991.02	2,020,777,956.90	67,894,306,947.92	14,462,440,720.49	11,129,669,717.25	53,431,866,227.43
1	GOBIERNO	255,879,810.00	61,115,313.36	316,995,123.36	57,303,296.19	46,403,296.19	259,691,827.17
2	JUSTICIA	18,150,000.00	0.00	18,150,000.00	0.00	0.00	18,150,000.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	1,032,664.19	3,234,747.19	352,652.30	352,652.30	2,882,094.89
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	1,354,255.20	4,039,935.20	0.00	0.00	4,039,935.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	36,928,393.97	269,770,440.97	35,150,643.89	35,150,643.89	234,619,797.08
8	OTROS SERVICIOS GENERALES	0.00	21,800,000.00	21,800,000.00	21,800,000.00	10,900,000.00	0.00
2	DESARROLLO SOCIAL	43,781,421,893.66	1,899,582,883.24	45,681,004,776.90	8,467,197,337.67	6,491,124,639.59	37,213,807,439.23
1	PROTECCIÓN AMBIENTAL	111,020,858.00	0.00	111,020,858.00	0.00	0.00	111,020,858.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	85,400,904.98	554,635,396.64	55,624,868.19	48,376,659.45	499,010,528.45
3	SALUD	9,556,756,595.00	664,989,611.40	10,221,746,206.40	1,562,978,331.82	84,860,123.63	8,658,767,874.58
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	11,160,294.00	48,553,530.00	360,731.14	360,731.14	48,192,798.86
5	EDUCACIÓN	32,075,306,002.00	1,121,667,805.18	33,196,973,807.18	6,725,212,179.52	6,268,685,766.37	26,471,761,627.66
6	PROTECCIÓN SOCIAL	1,531,710,711.00	16,203,794.13	1,547,914,505.13	123,021,227.00	88,841,359.00	1,424,893,278.13
7	OTROS ASUNTOS SOCIALES	0.00	160,473.55	160,473.55	0.00	0.00	160,473.55
3	DESARROLLO ECONÓMICO	125,117,296.00	56,500,612.30	181,617,908.30	33,941,570.29	17,214,987.71	147,676,338.01
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	4,928.63	55,522,224.63	5,580,952.17	3,707,816.48	49,941,272.46
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	15,488,746.56	85,088,746.56	0.00	0.00	85,088,746.56
5	TRANSPORTE	0.00	41,006,937.11	41,006,937.11	28,360,618.12	13,507,171.23	12,646,318.99
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	21,711,109,991.36	3,579,148.00	21,714,689,139.36	5,903,998,516.34	4,574,926,793.76	15,810,690,623.02
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	0.00	1,731,785,384.34	472,190,727.30	472,190,727.30	1,259,594,657.04
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	19,979,324,607.02	3,579,148.00	19,982,903,755.02	5,431,807,789.04	4,102,736,066.46	14,551,095,965.98