



Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	17,707,435,472.16	25,408,387.37	17,732,843,859.53	3,534,817,323.51	2,090,814,194.73	14,198,026,536.02
A.-	Personal Administrativo v de Servicio Público	11,274,081,169.82	43,396,928.68	11,317,478,098.50	1,995,888,371.00	1,519,387,960.69	9,321,589,727.50
B.-	Maqisterio	2,749,649,486.87	-4,552,559.66	2,745,096,927.21	681,432,752.37	363,295,314.54	2,063,664,174.84
C.-	Servicios de Salud	1,211,248,489.18	0.00	1,211,248,489.18	293,828,834.24	1,648,758.62	917,419,654.94
D.-	Seguridad Pública	2,465,114,289.73	-14,939,710.76	2,450,174,578.97	562,316,708.72	206,442,160.88	1,887,857,870.25
F.-	Sentencias Laborales Definitivas	7,342,036.56	1,503,729.11	8,845,765.67	1,350,657.18	40,000.00	7,495,108.49
II.	Gasto Etiquetado	36,266,248,731.06	757,350,450.85	37,023,599,181.91	7,628,596,029.27	6,171,929,854.58	29,395,003,152.64
A.-	Personal Administrativo v de Servicio Público	369,020,951.32	0.00	369,020,951.32	3,704,929.40	2,425,132.64	365,316,021.92
B.-	Maqisterio	29,690,985,421.91	771,157,101.72	30,462,142,523.63	6,469,506,793.74	6,110,657,373.94	23,992,635,729.89
C.-	Servicios de Salud	6,206,242,357.83	-13,806,650.87	6,192,435,706.96	1,155,384,306.13	58,847,348.00	5,037,051,400.83