

SEGUNDO INFORME TRIMESTRAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE JUNIO



FINANZAS
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	35,018,139,296.22	3,081,129,777.78	38,099,269,074.00	29,362,276,536.30	29,358,865,779.42	26,146,758,726.51	8,736,992,537.70
A GASTO DE OPERACIÓN	4,247,338,717.30	1,146,992,606.85	5,394,331,324.15	4,711,527,901.72	4,710,377,592.11	4,305,147,854.10	682,803,422.43
B TRANSFERENCIAS CORRIENTES	30,770,800,578.92	1,934,137,170.93	32,704,937,749.85	24,650,748,634.58	24,648,488,187.31	21,841,610,872.41	8,054,189,115.27
2 GASTO DE CAPITAL	7,979,138,217.26	255,679,436.21	8,234,817,653.47	5,777,407,486.22	5,777,328,958.91	4,842,682,952.36	2,457,410,167.25
A INVERSIÓN PÚBLICA	2,781,138,957.26	255,679,436.21	3,036,818,393.47	579,408,226.22	579,329,698.91	511,016,902.36	2,457,410,167.25
B TRANSFERENCIAS DE CAPITAL	5,197,999,260.00	0.00	5,197,999,260.00	5,197,999,260.00	5,197,999,260.00	4,331,666,050.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	954,343,081.00	174,982,000.70	1,129,325,081.70	1,082,731,269.59	1,082,731,269.59	1,082,731,269.59	46,593,812.11
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	954,343,081.00	174,982,000.70	1,129,325,081.70	1,082,731,269.59	1,082,731,269.59	1,082,731,269.59	46,593,812.11
4 PENSIONES Y JUBILACIONES	484,916,672.28	27,923,728.94	512,840,401.22	512,298,610.41	512,298,610.41	483,114,346.51	541,790.81
A PENSIONES Y JUBILACIONES	484,916,672.28	27,923,728.94	512,840,401.22	512,298,610.41	512,298,610.41	483,114,346.51	541,790.81
5 PARTICIPACIONES	3,804,640,516.88	2,315,681,376.95	6,120,321,893.83	3,810,271,687.00	3,810,271,687.00	3,654,574,034.00	2,310,050,206.83
A PARTICIPACIONES	3,804,640,516.88	2,315,681,376.95	6,120,321,893.83	3,810,271,687.00	3,810,271,687.00	3,654,574,034.00	2,310,050,206.83
TOTAL GENERAL DEL GASTO	48,241,177,783.64	5,855,396,320.58	54,096,574,104.22	40,544,985,589.52	40,541,496,305.33	36,209,861,328.97	13,551,588,514.70