

SEGUNDO INFORME TRIMESTRAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 30 DE JUNIO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	5,660,388,421.42	813,538,573.95	6,473,926,995.37	5,706,918,992.46	5,270,773,508.14	767,008,002.91
1	LEGISLACIÓN	374,153,993.70	59,862,549.20	434,016,542.90	413,694,481.76	376,495,090.17	20,322,061.14
2	JUSTICIA	1,379,759,793.32	11,896,804.05	1,391,656,597.37	1,368,681,726.19	1,276,248,033.28	22,974,871.18
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	624,309,512.70	152,776,122.08	777,085,634.78	664,286,249.79	588,704,597.51	112,799,384.99
5	ASUNTOS FINANCIEROS Y HACENDARIOS	507,585,730.83	217,130,238.32	724,715,969.15	664,496,981.29	630,528,563.24	60,219,087.86
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,100,814,318.36	334,798,144.71	1,435,612,463.07	1,148,260,896.44	1,081,952,965.17	287,351,566.63
8	OTROS SERVICIOS GENERALES	1,673,765,072.51	37,074,715.59	1,710,839,788.10	1,447,498,756.99	1,316,844,258.77	263,341,031.11
2	DESARROLLO SOCIAL	28,849,146,787.99	2,271,842,290.07	31,120,989,078.06	21,897,716,289.62	19,473,617,765.73	9,223,272,788.44
1	PROTECCIÓN AMBIENTAL	179,961,988.92	-82,416,914.51	97,545,074.41	33,826,763.39	32,420,167.52	63,718,311.02
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,336,210,415.38	-70,144,039.86	1,266,066,375.52	831,027,936.52	794,452,232.34	435,038,439.00
3	SALUD	5,355,625,763.19	2,062,336,376.28	7,417,962,139.47	4,831,693,120.59	2,949,159,747.83	2,586,269,018.88
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	339,088,636.97	-10,950,845.07	328,137,791.90	227,005,580.62	208,214,659.89	101,132,211.28
5	EDUCACIÓN	18,686,632,388.70	925,852,292.25	19,612,484,680.95	15,090,595,892.76	14,773,569,471.71	4,521,888,788.19
6	PROTECCIÓN SOCIAL	1,467,942,405.75	-94,648,728.69	1,373,293,677.06	833,158,922.30	666,596,049.88	540,134,754.76
7	OTROS ASUNTOS SOCIALES	1,483,685,189.08	-458,185,850.33	1,025,499,338.75	50,408,073.44	49,205,436.56	975,091,265.31
3	DESARROLLO ECONÓMICO	1,899,845,978.25	293,524,403.01	2,193,370,381.26	993,004,762.37	848,331,648.61	1,200,365,618.89
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	377,580,476.70	-7,057,798.04	370,522,678.66	234,027,200.91	217,568,094.62	136,495,477.75
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	592,318,253.54	158,497,720.97	750,815,974.51	352,104,062.96	240,831,965.54	398,711,911.55
3	COMBUSTIBLES Y ENERGÍA	38,800,000.00	35,032,136.56	73,832,136.56	0.00	0.00	73,832,136.56
5	TRANSPORTE	270,771,632.52	80,547,801.99	351,319,434.51	310,390,378.37	301,720,159.76	40,929,056.14
6	COMUNICACIONES	520,800,000.04	0.00	520,800,000.04	0.00	0.00	520,800,000.04
7	TURISMO	99,575,615.45	26,504,541.53	126,080,156.98	96,483,120.13	88,211,428.69	29,597,036.85
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	11,831,796,595.98	2,476,491,053.55	14,308,287,649.53	11,947,345,545.07	10,617,138,406.49	2,360,942,104.46
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	946,801,080.12	161,446,256.13	1,108,247,336.25	1,082,731,269.59	1,082,731,269.59	25,516,066.66
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	10,855,995,515.88	2,322,967,051.95	13,178,962,567.83	10,864,614,275.48	9,534,407,136.90	2,314,348,292.35
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	28,999,999.98	-7,922,254.53	21,077,745.45	0.00	0.00	21,077,745.45
	TOTAL GENERAL	48,241,177,783.64	5,855,396,320.58	54,096,574,104.22	40,544,985,589.52	36,209,861,328.97	13,551,588,514.70