

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		26,355,950,725.98	2,117,699,718.14	28,473,650,444.12	11,596,732,079.41	9,794,422,718.00	16,876,918,364.71
1	GOBIERNO	10,357,507,384.16	1,534,947,636.52	11,892,455,020.68	5,602,982,178.85	5,166,836,694.53	6,289,472,841.83
1	LEGISLACIÓN	578,809,465.65	59,178,614.01	637,988,079.66	413,694,481.76	376,495,090.17	224,293,597.90
2	JUSTICIA	2,678,017,284.39	32,573,699.45	2,710,590,983.84	1,368,546,820.65	1,276,113,127.74	1,342,044,163.19
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,478,670,969.17	63,914,407.79	1,542,585,376.96	663,631,999.04	588,050,346.76	878,953,377.92
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	223,864,343.38	1,184,553,049.63	664,496,881.29	630,528,563.24	520,056,168.34
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	715,485,539.07	2,517,121,150.46	1,066,913,239.12	1,000,605,307.85	1,450,207,911.34
8	OTROS SERVICIOS GENERALES	2,859,685,347.31	439,931,032.82	3,299,616,380.13	1,425,698,756.99	1,295,044,258.77	1,873,917,623.14
2	DESARROLLO SOCIAL	12,114,225,437.52	-111,388,642.05	12,002,836,795.47	4,971,371,441.48	3,747,902,885.25	7,031,465,353.99
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-72,540,741.91	148,836,231.31	32,589,763.39	31,183,167.52	116,246,467.92
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	-463,284,730.97	1,705,512,223.49	775,403,068.33	738,827,364.15	930,109,155.16
3	SALUD	1,462,175,081.61	936,571,445.40	2,398,746,527.01	1,909,672,320.51	979,050,338.56	489,074,206.50
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	-15,195,320.01	588,295,981.14	226,644,849.48	207,853,928.75	361,651,131.66
5	EDUCACIÓN	3,370,536,190.13	-95,839,684.32	3,274,696,505.81	1,509,852,528.25	1,382,134,460.83	1,764,843,977.56
6	PROTECCIÓN SOCIAL	1,320,863,388.82	85,303,943.29	1,406,167,332.11	496,906,789.30	388,722,788.88	909,260,542.81
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-486,403,553.53	2,480,581,994.60	20,302,122.22	20,130,836.56	2,460,279,872.38
3	DESARROLLO ECONÓMICO	3,642,988,941.39	625,853,892.71	4,268,842,834.10	945,367,482.47	802,672,161.61	3,323,475,351.63
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	276,656,769.00	976,220,896.35	219,999,218.77	205,517,905.38	756,221,677.58
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	263,161,837.50	1,447,949,153.24	352,104,062.96	240,831,965.54	1,095,845,090.28
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
5	TRANSPORTE	527,496,872.57	32,316,805.37	559,813,677.94	276,781,080.61	268,110,862.00	283,032,597.33
6	COMUNICACIONES	1,032,400,000.00	0.00	1,032,400,000.00	0.00	0.00	1,032,400,000.00
7	TURISMO	190,740,625.73	53,718,480.84	244,459,106.57	96,483,120.13	88,211,428.69	147,975,986.44
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	241,228,962.91	68,286,830.96	309,515,793.87	77,010,976.61	77,010,976.61	232,504,817.26
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	76,209,085.49	259,438,048.40	77,010,976.61	77,010,976.61	182,427,071.79
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-7,922,254.53	50,077,745.47	0.00	0.00	50,077,745.47
II. Gasto Etiquetado		65,873,528,991.02	2,521,898,287.30	68,395,427,278.32	28,948,253,510.11	26,415,438,610.97	39,447,173,768.21
1	GOBIERNO	255,879,810.00	72,996,565.04	328,876,375.04	103,936,813.61	103,936,813.61	224,939,561.43
1	LEGISLACIÓN	0.00	2,297,429.00	2,297,429.00	0.00	0.00	2,297,429.00
2	JUSTICIA	18,150,000.00	-9,877,394.72	8,272,605.28	134,905.54	134,905.54	8,137,699.74
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	1,182,278.16	3,384,361.16	654,250.75	654,250.75	2,730,110.41
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	3,222,878.22	5,908,558.22	0.00	0.00	5,908,558.22
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	50,568,864.97	283,410,911.97	81,347,657.32	81,347,657.32	202,063,254.65
8	OTROS SERVICIOS GENERALES	0.00	25,602,509.41	25,602,509.41	21,800,000.00	21,800,000.00	3,802,509.41
2	DESARROLLO SOCIAL	43,781,421,893.66	2,280,433,040.01	46,061,854,933.67	16,926,344,848.14	15,725,714,880.48	29,135,510,085.53
1	PROTECCIÓN AMBIENTAL	111,020,858.00	-85,709,395.74	25,311,462.26	1,237,000.00	1,237,000.00	24,074,462.26
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	206,644,557.76	675,879,049.42	55,624,868.19	55,624,868.19	620,254,181.23
3	SALUD	9,556,756,595.00	855,528,428.37	10,412,285,023.37	2,922,020,800.08	1,970,109,409.27	7,490,264,223.29
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	6,050,915.40	43,444,151.40	360,731.14	360,731.14	43,083,420.26
5	EDUCACIÓN	32,075,306,002.00	1,208,694,334.61	33,284,000,336.61	13,580,743,364.51	13,391,435,010.88	19,703,256,972.10
6	PROTECCIÓN SOCIAL	1,531,710,711.00	24,835,476.50	1,556,546,187.50	336,252,133.00	277,873,261.00	1,220,294,054.50
7	OTROS ASUNTOS SOCIALES	0.00	64,388,723.11	64,388,723.11	30,105,951.22	29,074,600.00	34,282,771.89
3	DESARROLLO ECONÓMICO	125,117,296.00	76,872,176.77	201,989,472.77	47,637,279.90	45,659,487.00	154,352,192.87
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	1,093,774.44	56,611,070.44	14,027,982.14	12,050,189.24	42,583,088.30
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	35,032,136.56	104,632,136.56	0.00	0.00	104,632,136.56
5	TRANSPORTE	0.00	40,746,265.77	40,746,265.77	33,609,297.76	33,609,297.76	7,136,968.01
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	21,711,109,991.36	91,596,505.48	21,802,706,496.84	11,870,334,568.46	10,540,127,429.88	9,932,371,928.38
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	0.00	1,731,785,384.34	1,005,720,292.98	1,005,720,292.98	726,065,091.36
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	19,979,324,607.02	91,596,505.48	20,070,921,112.50	10,864,614,275.48	9,534,407,136.90	9,206,306,837.02