



FORMATO 6-D

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I.</b>	<b>Gasto No Etiquetado</b>	<b>17,707,435,472.16</b>	<b>-385,313,298.24</b>	<b>17,322,122,173.92</b>	<b>7,937,760,662.81</b>	<b>6,544,583,612.12</b>	<b>9,384,361,511.11</b>
A.-	Personal Administrativo y de Servicio Público	11,274,081,169.82	-420,106,966.09	10,853,974,203.73	4,409,228,159.27	4,094,671,080.80	6,444,746,044.46
B.-	Maqisterio	2,749,649,486.87	-7,719,391.84	2,741,930,095.03	1,315,280,256.91	1,208,524,174.37	1,426,649,838.12
C.-	Servicios de Salud	1,211,248,489.18	49,763.80	1,211,298,252.98	905,870,006.98	16,041,468.62	305,428,246.00
D.-	Seguridad Pública	2,465,114,289.73	40,917,793.72	2,506,032,083.45	1,305,723,652.79	1,223,802,433.09	1,200,308,430.66
F.-	Sentencias Laborales Definitivas	7,342,036.56	1,545,502.17	8,887,538.73	1,658,586.86	1,544,455.24	7,228,951.87
<b>II.</b>	<b>Gasto Etiquetado</b>	<b>36,266,248,731.06</b>	<b>892,420,179.95</b>	<b>37,158,668,911.01</b>	<b>15,416,831,295.62</b>	<b>14,397,497,530.22</b>	<b>21,741,837,615.39</b>
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	0.00	369,020,951.32	8,098,659.78	7,297,071.35	360,922,291.54
B.-	Maqisterio	29,690,985,421.91	783,257,860.54	30,474,243,282.45	13,005,469,352.17	12,840,516,967.70	17,468,773,930.28
C.-	Servicios de Salud	6,206,242,357.83	107,891,894.13	6,314,134,251.96	2,403,128,378.13	1,549,548,585.63	3,911,005,873.83
D.-	Seguridad Pública	0.00	1,270,425.28	1,270,425.28	134,905.54	134,905.54	1,135,519.74