

5000	Bienes Muebles, Inmuebles e Intangibles	1,239,680.00	0.00	0.00	1,239,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,601.94	0.00	0.00	1,098,601.94	141,078.06	0.00	0.00	141,078.06	
	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	15,250,000.00	0.00	7,200,000.00	22,450,000.00	10,181,864.23	0.00	0.00	10,181,864.23	0.00	0.00	0.00	0.00	2,268,824.68	0.00	6,643,010.96	8,911,835.64	2,799,311.09	0.00	556,989.04	3,356,300.13	
	1000 Servicios Personales	0.00	0.00	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188,992.49	5,188,992.49	0.00	0.00	11,007.51	11,007.51	
	2000 Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3000 Servicios Generales	10,900,000.00	0.00	2,000,000.00	12,900,000.00	10,181,864.23	0.00	0.00	10,181,864.23	0.00	0.00	0.00	0.00	0.00	493,000.00	0.00	1,454,018.47	1,947,018.47	225,135.77	0.00	545,981.53	771,117.30
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5000 Bienes Muebles, Inmuebles e Intangibles	4,350,000.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775,824.68	0.00	0.00	1,775,824.68	2,574,175.32	0.00	0.00	2,574,175.32
	6000 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	Registro Público Vehicular	6,489,278.00	0.00	1,556,382.00	8,045,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,780,423.70	0.00	1,506,904.39	7,287,328.09	708,854.30	0.00	49,477.61	758,331.91	
	1000 Servicios Personales	0.00	0.00	1,444,382.00	1,444,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,347.14	1,411,347.14	0.00	0.00	33,034.86	33,034.86	
	2000 Materiales y Suministros	251,172.00	0.00	100,000.00	351,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,284.01	0.00	93,558.83	336,842.84	7,887.99	0.00	6,441.17	14,329.16	
	3000 Servicios Generales	55,000.00	0.00	12,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	1,998.42	56,998.42	0.00	0.00	10,001.58	10,001.58	
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5000 Bienes Muebles, Inmuebles e Intangibles	6,183,106.00	0.00	0.00	6,183,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,482,139.69	0.00	0.00	5,482,139.69	700,966.31	0.00	0.00	700,966.31	
	6000 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Evaluación de los Distintos Programas o Acciones	1,150,000.00	0.00	6,572,500.00	7,722,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,999.99	0.00	3,954,920.33	5,054,920.32	50,000.01	0.00	2,617,579.67	2,667,579.68	
	1000 Servicios Personales	0.00	0.00	2,243,000.00	2,243,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785,714.90	1,785,714.90	0.00	0.00	457,285.10	457,285.10	
	2000 Materiales y Suministros	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,942.36	169,942.36	0.00	0.00	230,057.64	230,057.64		
	3000 Servicios Generales	1,150,000.00	0.00	1,920,500.00	3,070,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,999.99	0.00	58,534.00	1,158,533.99	50,000.01	0.00	1,861,966.00	1,911,966.01	
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5000 Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	2,009,000.00	2,009,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940,729.07	1,940,729.07	0.00	0.00	68,270.93	68,270.93	
	6000 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	0.00	33,000,419.00	12,113,102.00	45,113,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,705,098.75	10,660,811.54	43,365,910.29	0.00	295,320.25	1,452,290.46	1,747,610.71	
	1000 Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2000 Materiales y Suministros	0.00	1,455,419.00	2,096,000.00	3,551,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161,139.24	659,535.94	1,820,675.18	0.00	294,279.76	1,436,464.06	1,730,743.82		
	3000 Servicios Generales	0.00	0.00	9,017,102.00	9,017,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,001,286.00	9,001,286.00	0.00	0.00	15,816.00	15,816.00		
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5000 Bienes Muebles, Inmuebles e Intangibles	0.00	31,545,000.00	1,000,000.00	32,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,543,959.51	999,989.60	32,543,949.11	0.00	1,040.49	10.40	1,050.89		
	6000 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
T O T A L		92,909,136.80	48,679,323.20	50,580,089.00	192,168,549.00	15,950,560.09	11,878,904.20	0.00	27,829,464.29	0.00	0.00	0.00	0.00	69,153,129.69	36,505,098.75	34,830,215.75	140,488,444.19	7,805,447.02	295,320.25	15,749,873.25	23,850,640.52	

	PRESUPUESTO CONVENDIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000 Servicios Personales	0.00	0.00	12,847,382.00	12,847,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,101,144.18	12,101,144.18	0.00	0.00	746,237.82	746,237.82
2000 Materiales y Suministros	6,547,566.00	1,455,419.00	3,738,630.00	11,741,615.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	6,000,265.23	1,161,139.24	1,437,316.47	8,598,720.94	534,700.77	294,279.76	2,301,313.53	3,130,294.06
3000 Servicios Generales	48,679,000.00	3,800,000.00	18,485,077.00	70,964,077.00	14,081,840.27	0.00	0.00	14,081,840.27	0.00	0.00	0.00	0.00	32,649,539.71	3,800,000.00	14,304,393.89	50,753,933.60	1,947,620.02	0.00	4,180,683.11	6,128,303.13
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,250,000.00	0.00	4,000,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,195.56	0.00	4,000,000.00	6,222,195.56	27,804.44	0.00	0.00	27,804.44
5000 Bienes Muebles, Inmuebles e Intangibles	33,581,603.80	43,423,904.20	3,509,000.00	80,514,508.00	1,856,119.82	11,878,904.20	0.00	13,735,024.02	0.00	0.00	0.00	0.00	26,630,576.09	31,543,959.51	2,987,361.21	61,161,896.81	5,094,907.89	1,040.49	521,638.79	5,617,587.17
6000 Inversión Pública	1,850,967.00	0.00	8,000,000.00	9,850,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,553.10	0.00	0.00	1,650,553.10	200,413.90	0.00	8,000,000.00	8,200,413.90
T O T A L		92,909,136.80	48,679,323.20	50,580,089.00	192,168,549.00	15,950,560.09	11,878,904.20	0.00	27,829,464.29	0.00	0.00	0.00	69,153,129.69	36,505,098.75	34,830,215.75	140,488,444.19	7,805,447.02	295,320.25	15,749,873.25	23,850,640.52