



PROGRAMA	CAPITULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																										
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO						
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL			
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	106,919,295.40	52,015,802.60	13,080,000.00	172,015,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,919,295.40	52,015,802.60	4,680,000.00	163,615,098.00
	2000	Materiales y Suministros	82,417,000.00	0.00	5,500,000.00	87,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,417,000.00	0.00	2,350,000.00	84,767,000.00
	3000	Servicios Generales	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	2,250,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	24,502,295.40	52,015,802.60	80,000.00	76,598,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,502,295.40	52,015,802.60	80,000.00	76,598,098.00
		<b>T O T A L</b>	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>9,688,864.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9,688,864.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,741,346.17</b>	<b>52,648,802.60</b>	<b>54,815,775.22</b>	<b>305,205,923.99</b>

		PROGRAMAS	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO						
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL			
1000		Servicios Personales	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,705.24	1,524,705.24	0.00	0.00	272,858.15	272,858.15	0.00	0.00	20,750,447.61	20,750,447.61			
2000		Materiales y Suministros	89,008,762.00	0.00	11,314,383.00	100,323,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150,000.00	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	89,008,762.00	0.00	8,164,383.00	97,173,145.00	
3000		Servicios Generales	48,774,900.00	633,000.00	25,773,400.00	75,181,300.00	9,688,864.23	0.00	0.00	9,688,864.23	0.00	0.00	0.00	0.00	0.00	0.00	5,256,414.64	5,256,414.64	0.00	0.00	0.00	0.00	0.00	0.00	39,086,035.77	633,000.00	20,516,985.36	60,236,021.13	
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	
5000		Bienes Muebles, Inmuebles e Intangibles	62,646,548.40	52,015,802.60	3,015,600.00	117,677,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,646,548.40	52,015,802.60	3,015,600.00	117,677,951.00
6000		Inversión Pública	7,000,000.00	0.00	1,368,359.25	8,368,359.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	1,368,359.25	8,368,359.25
		<b>T O T A L</b>	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>9,688,864.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9,688,864.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,931,119.88</b>	<b>9,931,119.88</b>	<b>0.00</b>	<b>0.00</b>	<b>272,858.15</b>	<b>272,858.15</b>	<b>197,741,346.17</b>	<b>52,648,802.60</b>	<b>54,815,775.22</b>	<b>305,205,923.99</b>			