FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES | | | | | | | | | | | | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | AMPLIACIÓN | | | | | | REDUCCIÓN | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | | ALCANZADAS | | POR ALCANZAR | |
| | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | TOTAL | 207,430,210.40 | 52,648,802.60 | 260,079,013.00 | 65,019,753.25 | 0.00 | 65,019,753.25 | 325,098,766.25 | | | | 890,000.00 | 0.00 | 800,000.00 | 0.00 | | | 890,000.00 | 0.00 | 800,000.00 | 0.00 | | | 207,430,210.40 | 52,648,802.60 | 260,079,013.00 | 65,019,753.25 | 0.00 | 65,019,753.25 | 325,098,766.25 | 144,427,984.89 | 46,792,200.00 | 191,220,184.89 | 21,061,016.66 | 0.00 | 21,061,016.66 | 212,281,201.55 | 0.00 | 0.00 | 0.00 | 11,059,057.31 | 0.00 | ########## | 11,059,057.31 | 22,691,860.59 | 4,798,975.10 | 27,490,835.69 | 1,847,973.89 | 0.00 | 1,847,973.89 | 29,338,809.58 | 9,742,219.51 | 0.00 | 9,742,219.51 | 1,171,168.11 | 0.00 | 1,171,168.11 | 10,913,387.62 | 30,568,145.41 | 1,057,627.50 | 31,625,772.91 | ########## | 0.00 | 29,880,537.28 | 61,506,310.19 | | | | | | |
| 01 | | | | | PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 6,700,000.00 | 0.00 | 6,700,000.00 | 6,700,000.00 | | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 6,700,000.00 | 0.00 | 6,700,000.00 | 6,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | | | | | | |
| 01 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | ### | | | Materiales de administración, emisión de documentos y artículos oficiales | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | ### | 217 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | ### | 217 | 01 | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | Pieza | 70 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 70 | 0 | 0 | 0 | 70 | 0 |
| 01 | 3000 | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 4,050,000.00 | 0.00 | 4,050,000.00 | 4,050,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 3,550,000.00 | 0.00 | 3,550,000.00 | 3,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,550,000.00 | 0.00 | 3,550,000.00 | 3,550,000.00 | | | | | | |
| 01 | 3000 | ### | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | | | |
| 01 | 3000 | ### | 334 | | Servicios de capacitación | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | | | |
| 01 | 3000 | ### | 334 | 01 | Cursos de capacitación | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | Servicio | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 3000 | ### | | | Servicios de comunicación social y publicidad | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | | | | | | |
| 01 | 3000 | ### | 361 | | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | | | | | | |
| 01 | 3000 | ### | 361 | 01 | Difusión de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | Servicio | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,550,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 235,000.00 | 0.00 | 235,000.00 | 235,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 235,000.00 | 0.00 | 235,000.00 | 235,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,000.00 | 0.00 | 235,000.00 | 235,000.00 | | | | | | |
| 01 | 3000 | ### | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 01 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Traslad | 60 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 60 | 0 | 0 | 0 | 60 | 0 |
| 01 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | | | | | | |
| 01 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | Traslad | 90 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 90 | 0 | 0 | 0 | 90 | 0 |
| 01 | 4000 | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | ### | | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | ### | 441 | | Ayudas sociales a personas | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | ### | 441 | 05 | Apoyo a voluntarios que participan en diversos programas | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | Program | 1 | | 0.00 | 0.00 | 500,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 01 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 1,532,600.00 | 0.00 | 1,532,600.00 | 1,532,600.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,532,600.00 | 0.00 | 1,532,600.00 | 1,532,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532,600.00 | 0.00 | 1,532,600.00 | 1,532,600.00 | | | | | | |
| 01 | 5000 | ### | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 630,600.00 | 0.00 | 630,600.00 | 630,600.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 630,600.00 | 0.00 | 630,600.00 | 630,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630,600.00 | 0.00 | 630,600.00 | 630,600.00 | | | | | | |
| 01 | 5000 | ### | 511 | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 155,900.00 | 0.00 | 155,900.00 | 155,900.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 155,900.00 | 0.00 | 155,900.00 | 155,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,900.00 | 0.00 | 155,900.00 | 155,900.00 | | | | | | |
| 01 | 5000 | ### | 511 | 02 | Archivero | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | Pieza | 8 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 8 | 0 | 0 | 0 | 8 | 0 |
| 01 | 5000 | ### | 511 | 05 | Escritorio | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 5000 | ### | 511 | 11 | Librero | 0.00 | 0.00 | 0.00 | 78,400.00 | 0.00 | 78,400.00 | 78,400.00 | Pieza | 14 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 78,400.00 | 0.00 | 78,400.00 | 78,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,400.00 | 0.00 | 78,400.00 | 78,400.00 | 14 | 0 | 0 | 0 | 14 | 0 |
| 01 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 474,700.00 | 0.00 | 474,700.00 | 474,700.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 474,700.00 | 0.00 | 474,700.00 | 474,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474,700.00 | 0.00 | 474,700.00 | 474,700.00 | | | | | | |
| 01 | 5000 | ### | 515 | 02 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 238,000.00 | Equipo/ Pieza | 20 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 238,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 238,000.00 | 20 | 0 | 0 | 0 | 20 | 0 |
| 01 | 5000 | ### | 515 | 03 | Computadora portátil | 0.00 | 0.00 | 0.00 | 99,700.00 | 0.00 | 99,700.00 | 99,700.00 | Equipo/ Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 99,700.00 | 0.00 | 99,700.00 | 99,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,700.00 | 0.00 | 99,700.00 | 99,700.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 5000 | ### | 515 | 04 | Escáner | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 62,000.00 | 62,000.00 | Equipo/ Pieza | 6 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 62,000.00 | 62,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 01 | 5000 | ### | 515 | 05 | Impresora | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | Equipo/ Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 5000 | ### | | | Mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 402,000.00 | 0.00 | 402,000.00 | 402,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 402,000.00 | 0.00 | 402,000.00 | 402,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,000.00 | 0.00 | 402,000.00 | 402,000.00 | | | | | | |
| 01 | 5000 | ### | 521 | | Equipos y aparatos audiovisuales | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | | | | | | |
| 01 | 5000 | ### | 521 | 01 | Equipo de sonido | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | Equipo/ Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 5000 | ### | 521 | 02 | Equipo de sonido y audiovisual | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | Equipo/ Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 01 | 5000 | ### | 523 | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 182,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 182,000.00 | | | | | | |
| 01 | 5000 | ### | 523 | 01 | Cámara | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | Pieza | 6 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 01 | 5000 | ### | 523 | 02 | Videoproyector | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | Pieza | 4 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 01 | 5000 | ### | | | Activos intangibles | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 01 | 5000 | ### | 591 | | Software | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 01 | 5000 | ### | 591 | 01 | Software | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Licencia | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | | | | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 8,157,721.00 | 0.00 | 8,157,721.00 | 4,413,578.25 | 0.00 | 4,413,578.25 | 12,571,299.25 | | | | 890,000.00 | 0.00 | 0.00 | 0.00 | | | 890,000.00 | 0.00 | 0.00 | 0.00 | | | 8,157,721.00 | 0.00 | 8,157,721.00 | 4,413,578.25 | 0.00 | 4,413,578.25 | 12,571,299.25 | 4,958,691.83 | 0.00 | 4,958,691.83 | 1,433,594.17 | 0.00 | 1,433,594.17 | 6,392,286.00 | 0.00 | 0.00 | 0.00 | 528,921.56 | 0.00 | 528,921.56 | 528,921.56 | 679,370.72 | 0.00 | 679,370.72 | 17,802.94 | 0.00 | 17,802.94 | 697,173.66 | 0.00 | 0.00 | 0.00 | 14,907.68 | 0.00 | 14,907.68 | 14,907.68 | 2,519,658.45 | 0.00 | 2,519,658.45 | 2,418,351.90 | 0.00 | 2,418,351.90 | 4,938,010.35 | | | | | | |
| 02 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 1,954,642.00 | 0.00 | 1,954,642.00 | 1,954,642.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,954,642.00 | 0.00 | 1,954,642.00 | 1,954,642.00 | 0.00 | 0.00 | 0.00 | 1,433,594.17 | 0.00 | 1,433,594.17 | 1,433,594.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521,047.83 | 0.00 | 521,047.83 | 521,047.83 | | | | | | |
| 02 | 1000 | ### | | | Remuneraciones al personal de carácter transitorio | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | 0.00 | 0.00 | 0.00 | 1,383,106.47 | 0.00 | 1,383,106.47 | 1,383,106.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,493.53 | 0.00 | 307,493.53 | 307,493.53 | | | | | | |
| 02 | 1000 | ### | 122 | | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | 0.00 | 0.00 | 0.00 | 1,383,106.47 | 0.00 | 1,383,106.47 | 1,383,106.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,493.53 | 0.00 | 307,493.53 | 307,493.53 | | | | | | |
| 02 | 1000 | ### | 122 | 01 | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | Persona | 13 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | 0.00 | 0.00 | 0.00 | 1,383,106.47 | 0.00 | 1,383,106.47 | 1,383,106.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,493.53 | 0.00 | 307,493.53 | 307,493.53 | 13 | 0 | 14 | 0 | -1 | 0 |
| 02 | 1000 | ### | | | Remuneraciones adicionales y especiales | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | 0.00 | 0.00 | 0.00 | 50,487.70 | 0.00 | 50,487.70 | 50,487.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,554.30 | 0.00 | 213,554.30 | 213,554.30 | | | | | | |
| 02 | 1000 | ### | 132 | | Primas de vacaciones, dominical y gratificación de fin de año | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | 0.00 | 0.00 | 0.00 | 50,487.70 | 0.00 | 50,487.70 | 50,487.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,554.30 | 0.00 | 213,554.30 | 213,554.30 | | | | | | |
| 02 | 1000 | ### | 132 | 01 | Prima de vacaciones y dominical | 0.00 | 0.00 | 0.00 | 44,007.00 | 0.00 | 44,007.00 | 44,007.00 | Persona | 13 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 44,007.00 | 0.00 | 44,007.00 | 44,007.00 | 0.00 | 0.00 | 0.00 | 19,418.36 | 0.00 | 19,418.36 | 19,418.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,588.64 | 0.00 | 24,588.64 | 24,588.64 | 13 | 0 | 15 | 0 | -2 | 0 |
| 02 | 1000 | ### | 132 | 02 | Aguinaldo o gratificación de fin de año | 0.00 | 0.00 | 0.00 | 220,035.00 | 0.00 | 220,035.00 | 220,035.00 | Persona | 13 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 220,035.00 | 0.00 | 220,035.00 | 220,035.00 | 0.00 | 0.00 | 0.00 | 31,069.34 | 0.00 | 31,069.34 | 31,069.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,965.66 | 0.00 | 188,965.66 | 188,965.66 | 13 | 0 | 15 | 0 | -2 | 0 |
| 02 | 2000 | | | | MATERIALES Y SUMINISTROS | 725,465.00 | 0.00 | 725,465.00 | 12,177.00 | 0.00 | 12,177.00 | 737,642.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 725,465.00 | 0.00 | 725,465.00 | 12,177.00 | 0.00 | 12,177.00 | 737,642.00 | 443,372.61 | 0.00 | 443,372.61 | 0.00 | 0.00 | 0.00 | 443,372.61 | 0.00 | 0.00 | 0.00 | 7,026.20 | 0.00 | 7,026.20 | 7,026.20 | 279,392.10 | 0.00 | 279,392.10 | 17,802.94 | 0.00 | 17,802.94 | 297,195.04 | 0.00 | 0.00 | 0.00 | 240.42 | 0.00 | 240.42 | 240.42 | 2,700.29 | 0.00 | 2,700.29 | -12,892.56 | 0.00 | -12,892.56 | -10,192.27 | | | | | | |
| 02 | 2000 | ### | | | Materiales de administración, emisión de documentos y artículos oficiales | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,026.20 | 0.00 | 7,026.20 | 7,026.20 | 0.00 | 0.00 | 0.00 | 17,802.94 | 0.00 | 17,802.94 | 17,802.94 | 0.00 | 0.00 | 0.00 | 240.42 | 0.00 | 240.42 | 240.42 | 0.00 | 0.00 | 0.00 | -14,892.56 | 0.00 | -14,892.56 | -14,892.56 | | | | | | |
| 02 | 2000 | ### | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,026.20 | 0.00 | 7,026.20 | 7,026.20 | 0.00 | 0.00 | 0.00 | 17,802.94 | 0.00 | 17,802.94 | 17,802.94 | 0.00 | 0.00 | 0.00 | 240.42 | 0.00 | 240.42 | 240.42 | 0.00 | 0.00 | 0.00 | -14,892.56 | 0.00 | -14,892.56 | -14,892.56 | | | | | | |
| 02 | 2000 | ### | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | Pieza | 167 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,026.20 | 0.00 | 7,026.20 | 7,026.20 | 0.00 | 0.00 | 0.00 | 17,802.94 | 0.00 | 17,802.94 | 17,802.94 | 0.00 | 0.00 | 0.00 | 240.42 | 0.00 | 240.42 | 240.42 | 0.00 | 0.00 | 0.00 | -14,892.56 | 0.00 | -14,892.56 | -14,892.56 | 167 | 0 | 171 | 0 | -4 | 0 |
| 02 | 2000 | ### | | | Productos Químicos, Farmacéuticos y de Laboratorio | 654,665.00 | 0.00 | 654,665.00 | 0.00 | 0.00 | 0.00 | 654,665.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 654,665.00 | 0.00 | 654,665.00 | 0.00 | 0.00 | 0.00 | 654,665.00 | 372,954.81 | 0.00 | 372,954.81 | 0.00 | 0.00 | 0.00 | 372,954.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,318.09 | 0.00 | 2,318.09 | 0.00 | 0.00 | 0.00 | 2,318.09 | | | | | | |
| 02 | 2000 | ### | 254 | | Materiales, accesorios y suministros médicos | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | 16,553.20 | 0.00 | 16,553.20 | 0.00 | 0.00 | 0.00 | 16,553.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.80 | 0.00 | 548.80 | 0.00 | 0.00 | 0.00 | 548.80 | | | | | | |
| 02 | 2000 | ### | 254 | 01 | Materiales, accesorios y suministros médicos | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | Paquete<br>Pieza<br>Caja<br>Equipo | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | 16,553.20 | 0.00 | 16,553.20 | 0.00 | 0.00 | 0.00 | 16,553.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548.80 | 0.00 | 548.80 | 0.00 | 0.00 | 0.00 | 548.80 | 5<br>6,008<br>3<br>3 | 0 | 7<br>5<br>38<br>0 | 0 | (2)<br>6003<br>(35)<br>3 | 0 |
| 02 | 2000 | ### | 255 | | Materiales, accesorios y suministros de laboratorio | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | 77,009.50 | 0.00 | 77,009.50 | 0.00 | 0.00 | 0.00 | 77,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | 0.00 | 0.00 | 33.50 | | | | | | |
| 02 | 2000 | ### | 255 | 01 | Materiales, accesorios y suministros de laboratorio | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | Pieza<br>Paquete<br>Litro | 24,159<br>81<br>1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | 77,009.50 | 0.00 | 77,009.50 | 0.00 | 0.00 | 0.00 | 77,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | 0.00 | 0.00 | 33.50 | 24,159<br>81<br>1 | 0 | 9068<br>281<br>1 | 0 | 15091<br>(200)<br>0 | 0 |
| 02 | 2000 | ### | 259 | | Otros productos químicos | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | 279,392.11 | 0.00 | 279,392.11 | 0.00 | 0.00 | 0.00 | 279,392.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735.79 | 0.00 | 1,735.79 | 0.00 | 0.00 | 0.00 | 1,735.79 | | | | | | |
| 02 | 2000 | ### | 259 | 01 | Otros productos químicos | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | Especificar (Kg, lt | ### | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | 279,392.11 | 0.00 | 279,392.11 | 0.00 | 0.00 | 0.00 | 279,392.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 279,392.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735.79 | 0.00 | 1,735.79 | 0.00 | 0.00 | 0.00 | 1,735.79 | 6,548 | 0 | 10,204 | 0 | -3,656 | 0 |
| 02 | 2000 | ### | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | 70,417.80 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.20 | 0.00 | 382.20 | 0.00 | 0.00 | 0.00 | 382.20 | | | | | | |
| 02 | 2000 | ### | 272 | | Prendas de seguridad y protección personal | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | 70,417.80 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.20 | 0.00 | 382.20 | 0.00 | 0.00 | 0.00 | 382.20 | | | | | | |
| 02 | 2000 | ### | 272 | 01 | Prendas de protección personal | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | Pieza<br>Paquete | 2,030 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | 70,417.80 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 70,417.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.20 | 0.00 | 382.20 | 0.00 | 0.00 | 0.00 | 382.20 | 2,030<br>169 | 0 | 0<br>270 | 0 | 2030<br>(101) | 0 |
| 02 | 2000 | ### | | | Herramientas, refacciones y accesorios menores | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | | | |
| 02 | 2000 | ### | 291 | | Herramientas menores | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | | | |
| 02 | 2000 | ### | 291 | 02 | Cronómetro | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 3000 | | | | SERVICIOS GENERALES | 2,900,900.00 | 0.00 | 2,900,900.00 | 1,078,400.00 | 0.00 | 1,078,400.00 | 3,979,300.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 890,000.00 | 0.00 | 0.00 | 0.00 | | | 2,010,900.00 | 0.00 | 2,010,900.00 | 1,078,400.00 | 0.00 | 1,078,400.00 | 3,089,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521,895.36 | 0.00 | 521,895.36 | 521,895.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,667.26 | 0.00 | 14,667.26 | 14,667.26 | 2,010,900.00 | 0.00 | 2,010,900.00 | 541,837.38 | 0.00 | 541,837.38 | 2,552,737.38 | | | | | | |
| 02 | 3000 | ### | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 2,900,900.00 | 0.00 | 2,900,900.00 | 20,000.00 | 0.00 | 20,000.00 | 2,920,900.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 890,000.00 | 0.00 | 0.00 | 0.00 | | | 2,010,900.00 | 0.00 | 2,010,900.00 | 20,000.00 | 0.00 | 20,000.00 | 2,030,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 0.00 | 2,010,900.00 | 20,000.00 | 0.00 | 20,000.00 | 2,030,900.00 | | | | | | |
| 02 | 3000 | ### | 334 | | Servicios de capacitación | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 350,000.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 02 | 3000 | ### | 334 | 01 | Cursos de capacitación | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | Servicio | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 350,000.00 | 0.00 | 0.00 | 0.00 | 10.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 | 3000 | ### | 336 | | Servicios de Apoyo Administrativo, traducción, fotocopiado e impresión | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | |
| 02 | 3000 | ### | 336 | 01 | Programa de aseguramiento de calidad, para el laboratorio clínico (Certificación Pacal) | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 3000 | ### | 339 | | Servicios profesionales, científicos y técnicos integrales | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 540,000.00 | 0.00 | 0.00 | 0.00 | | | 2,010,900.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | | | | | | |
| 02 | 3000 | ### | 339 | 01 | Subcontratación de servicios con terceros | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | Servicio | 3 | ### | 0.00 | 0.00 | 0.00 | 0.00 | | | 540,000.00 | 0.00 | 0.00 | 0.00 | | | 2,010,900.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 0.00 | 2,010,900.00 | 0.00 | 0.00 | 0.00 | 2,010,900.00 | 3 | 2,502 | 0 | 0 | 3 | 2502 |
| 02 | 3000 | ### | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 473,400.00 | 0.00 | 473,400.00 | 473,400.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 473,400.00 | 0.00 | 473,400.00 | 473,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,872.86 | 0.00 | 221,872.86 | 221,872.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,667.26 | 0.00 | 11,667.26 | 11,667.26 | 0.00 | 0.00 | 0.00 | 239,859.88 | 0.00 | 239,859.88 | 239,859.88 | | | | | | |
| 02 | 3000 | ### | 352 | | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,024.28 | 0.00 | 129,024.28 | 129,024.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 109,375.72 | 0.00 | 109,375.72 | 109,375.72 | | | | | | |
| 02 | 3000 | ### | 352 | 01 | Servicio de mantenimiento de equipo | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | Servicio | 155 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,024.28 | 0.00 | 129,024.28 | 129,024.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 109,375.72 | 0.00 | 109,375.72 | 109,375.72 | 155 | 0 | 61 | 0 | 94 | 0 |
| 02 | 3000 | ### | 355 | | Reparación y mantenimiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,848.58 | 0.00 | 92,848.58 | 92,848.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,067.26 | 0.00 | 9,067.26 | 9,067.26 | 0.00 | 0.00 | 0.00 | 98,084.16 | 0.00 | 98,084.16 | 98,084.16 | | | | | | |
| 02 | 3000 | ### | 355 | 01 | Mantenimiento y conservación de vehículos terrestres | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Servicio | 4 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,848.58 | 0.00 | 92,848.58 | 92,848.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,067.26 | 0.00 | 9,067.26 | 9,067.26 | 0.00 | 0.00 | 0.00 | 98,084.16 | 0.00 | 98,084.16 | 98,084.16 | 4 | 0 | 17 | 0 | -13 | 0 |
| 02 | 3000 | ### | 358 | | Servicios de limpieza y manejo de desechos | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | | | | |
| 02 | 3000 | ### | 358 | 01 | Servicios de lavandería, limpieza e higiene | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | Servici | 12 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 12 | 0 | 0 | 0 | 12 | 0 |
| 02 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 585,000.00 | 0.00 | 585,000.00 | 585,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 585,000.00 | 0.00 | 585,000.00 | 585,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,022.50 | 0.00 | 300,022.50 | 300,022.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 281,977.50 | 0.00 | 281,977.50 | 281,977.50 | | | | | | |
| 02 | 3000 | ### | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,598.00 | 0.00 | 5,598.00 | 5,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,402.00 | 0.00 | 34,402.00 | 34,402.00 | | | | | | |
| 02 | 3000 | ### | 371 | 01 | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | Traslad | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,598.00 | 0.00 | 5,598.00 | 5,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,402.00 | 0.00 | 34,402.00 | 34,402.00 | 10 | 0 | 2 | 0 | 8 | 0 |
| 02 | 3000 | ### | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,924.50 | 0.00 | 94,924.50 | 94,924.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | 75.50 | 75.50 | | | | | | |
| 02 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | Traslad | 80 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,924.50 | 0.00 | 94,924.50 | 94,924.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | 75.50 | 75.50 | 80 | 0 | 130 | 0 | -50 | 0 |
| 02 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,500.00 | 0.00 | 199,500.00 | 199,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 247,500.00 | 0.00 | 247,500.00 | 247,500.00 | | | | | | |
| 02 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | Traslad | 300 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,500.00 | 0.00 | 199,500.00 | 199,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 247,500.00 | 0.00 | 247,500.00 | 247,500.00 | 300 | 0 | 36 | 0 | 264 | 0 |
| 02 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 3,531,356.00 | 0.00 | 3,531,356.00 | 0.00 | 0.00 | 0.00 | 3,531,356.00 | | | | 890,000.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 4,421,356.00 | 0.00 | 4,421,356.00 | 0.00 | 0.00 | 0.00 | 4,421,356.00 | 4,115,340.61 | 0.00 | 4,115,340.61 | 0.00 | 0.00 | 0.00 | 4,115,340.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,015.39 | 0.00 | 306,015.39 | 0.00 | 0.00 | 0.00 | 306,015.39 | | | | | | |
| 02 | 5000 | ### | | | Mobiliario y Equipo de Administración | 1,634,474.00 | 0.00 | 1,634,474.00 | 0.00 | 0.00 | 0.00 | 1,634,474.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,634,474.00 | 0.00 | 1,634,474.00 | 0.00 | 0.00 | 0.00 | 1,634,474.00 | 1,400,488.00 | 0.00 | 1,400,488.00 | 0.00 | 0.00 | 0.00 | 1,400,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233,986.00 | 0.00 | 233,986.00 | 0.00 | 0.00 | 0.00 | 233,986.00 | | | | | | |
| 02 | 5000 | ### | 511 | | Muebles de oficina y estantería | 87,174.00 | 0.00 | 87,174.00 | 0.00 | 0.00 | 0.00 | 87,174.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 87,174.00 | 0.00 | 87,174.00 | 0.00 | 0.00 | 0.00 | 87,174.00 | 87,147.99 | 0.00 | 87,147.99 | 0.00 | 0.00 | 0.00 | 87,147.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.01 | 0.00 | 26.01 | 0.00 | 0.00 | 0.00 | 26.01 | | | | | | |
| 02 | 5000 | ### | 511 | 02 | Archivero | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,997.99 | 0.00 | 2,997.99 | 0.00 | 0.00 | 0.00 | 2,997.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 0.00 | 2.01 | 0.00 | 0.00 | 0.00 | 2.01 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 5000 | ### | 511 | 07 | Conjunto-Modular | 77,574.00 | 0.00 | 77,574.00 | 0.00 | 0.00 | 0.00 | 77,574.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 77,574.00 | 0.00 | 77,574.00 | 0.00 | 0.00 | 0.00 | 77,574.00 | 77,559.99 | 0.00 | 77,559.99 | 0.00 | 0.00 | 0.00 | 77,559.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.01 | 0.00 | 14.01 | 0.00 | 0.00 | 0.00 | 14.01 | 2 | 0 | 2 | 0 | 0 | 0 |
| 02 | 5000 | ### | 511 | 14 | Librero | 6,600.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 6,600.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,590.01 | 0.00 | 6,590.01 | 0.00 | 0.00 | 0.00 | 6,590.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | 9.99 | 0.00 | 0.00 | 0.00 | 9.99 | 2 | 0 | 2 | 0 | 0 | 0 |
| 02 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 1,464,800.00 | 0.00 | 1,464,800.00 | 0.00 | 0.00 | 0.00 | 1,464,800.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,464,800.00 | 0.00 | 1,464,800.00 | 0.00 | 0.00 | 0.00 | 1,464,800.00 | 1,313,340.01 | 0.00 | 1,313,340.01 | 0.00 | 0.00 | 0.00 | 1,313,340.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,459.99 | 0.00 | 151,459.99 | 0.00 | 0.00 | 0.00 | 151,459.99 | | | | | | |
| 02 | 5000 | ### | 515 | 03 | Computadora de escritorio | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 5000 | ### | 515 | 09 | Impresora | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 13,340.00 | 0.00 | 13,340.00 | 0.00 | 0.00 | 0.00 | 13,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | 3,160.00 | 0.00 | 0.00 | 0.00 | 3,160.00 | 3 | 0 | 1 | 0 | 2 | 0 |
| 02 | 5000 | ### | 515 | 15 | Polígrafo | 1,315,000.00 | 0.00 | 1,315,000.00 | 0.00 | 0.00 | 0.00 | 1,315,000.00 | Pieza | 9 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,315,000.00 | 0.00 | 1,315,000.00 | 0.00 | 0.00 | 0.00 | 1,315,000.00 | 1,300,000.01 | 0.00 | 1,300,000.01 | 0.00 | 0.00 | 0.00 | 1,300,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,999.99 | 0.00 | 14,999.99 | 0.00 | 0.00 | 0.00 | 14,999.99 | 9 | 0 | 6 | 0 | 3 | 0 |
| 02 | 5000 | ### | 515 | 20 | Unidad de protección y respaldo de energía (UPS) | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | ### | 519 | | Otros mobiliarios y equipos de administración | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | | | | | | |
| 02 | 5000 | ### | 519 | 11 | Aire acondicionado | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 7 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 7 | 0 | 0 | 0 | 7 | 0 |
| 02 | 5000 | ### | 519 | 12 | Enfriador y calentador de agua | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | ### | 519 | 15 | Etiquetadora | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | ### | | | Equipo e Instrumental Médico y de Laboratorio | 1,896,882.00 | 0.00 | 1,896,882.00 | 0.00 | 0.00 | 0.00 | 1,896,882.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,896,882.00 | 0.00 | 1,896,882.00 | 0.00 | 0.00 | 0.00 | 1,896,882.00 | 1,824,852.61 | 0.00 | 1,824,852.61 | 0.00 | 0.00 | 0.00 | 1,824,852.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,029.39 | 0.00 | 72,029.39 | 0.00 | 0.00 | 0.00 | 72,029.39 | | | | | | |
| 02 | 5000 | ### | 531 | | Equipo médico y de laboratorio | 1,720,953.00 | 0.00 | 1,720,953.00 | 0.00 | 0.00 | 0.00 | 1,720,953.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,720,953.00 | 0.00 | 1,720,953.00 | 0.00 | 0.00 | 0.00 | 1,720,953.00 | 1,650,760.04 | 0.00 | 1,650,760.04 | 0.00 | 0.00 | 0.00 | 1,650,760.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,192.96 | 0.00 | 70,192.96 | 0.00 | 0.00 | 0.00 | 70,192.96 | | | | | | |
| 02 | 5000 | ### | 531 | 13 | Equipo de química sanguínea | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 479,950.00 | 0.00 | 479,950.00 | 0.00 | 0.00 | 0.00 | 479,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 2 | 0 | 1 | 0 | 1 | 0 |
| 02 | 5000 | ### | 531 | 15 | Mesa de exploración | 2,648.00 | 0.00 | 2,648.00 | 0.00 | 0.00 | 0.00 | 2,648.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,648.00 | 0.00 | 2,648.00 | 0.00 | 0.00 | 0.00 | 2,648.00 | 2,644.80 | 0.00 | 2,644.80 | 0.00 | 0.00 | 0.00 | 2,644.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 0.00 | 3.20 | 0.00 | 0.00 | 0.00 | 3.20 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 16 | Mesa especializada | 94,500.00 | 0.00 | 94,500.00 | 0.00 | 0.00 | 0.00 | 94,500.00 | Pieza | 11 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 94,500.00 | 0.00 | 94,500.00 | 0.00 | 0.00 | 0.00 | 94,500.00 | 94,493.60 | 0.00 | 94,493.60 | 0.00 | 0.00 | 0.00 | 94,493.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | 6.40 | 0.00 | 0.00 | 0.00 | 6.40 | 11 | 0 | 10 | 0 | 1 | 0 |
| 02 | 5000 | ### | 531 | 17 | Microscopio | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | ### | 531 | 24 | Vitrina | 19,684.00 | 0.00 | 19,684.00 | 0.00 | 0.00 | 0.00 | 19,684.00 | Pieza | 8 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 19,684.00 | 0.00 | 19,684.00 | 0.00 | 0.00 | 0.00 | 19,684.00 | 19,562.24 | 0.00 | 19,562.24 | 0.00 | 0.00 | 0.00 | 19,562.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.76 | 0.00 | 121.76 | 0.00 | 0.00 | 0.00 | 121.76 | 8 | 0 | 8 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 25 | Congelador | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,499.00 | 0.00 | 12,499.00 | 0.00 | 0.00 | 0.00 | 12,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 27 | Banco giratorio para médico | 5,448.00 | 0.00 | 5,448.00 | 0.00 | 0.00 | 0.00 | 5,448.00 | Pieza | 8 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 5,448.00 | 0.00 | 5,448.00 | 0.00 | 0.00 | 0.00 | 5,448.00 | 5,446.20 | 0.00 | 5,446.20 | 0.00 | 0.00 | 0.00 | 5,446.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.80 | 0.00 | 1.80 | 0.00 | 0.00 | 0.00 | 1.80 | 8 | 0 | 8 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 28 | Estuche de diagnóstico | 10,527.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 10,527.00 | Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,527.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 10,527.00 | 10,527.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 0 | 3 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 29 | Analizador de hematología | 953,046.00 | 0.00 | 953,046.00 | 0.00 | 0.00 | 0.00 | 953,046.00 | Equipo | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 953,046.00 | 0.00 | 953,046.00 | 0.00 | 0.00 | 0.00 | 953,046.00 | 953,044.40 | 0.00 | 953,044.40 | 0.00 | 0.00 | 0.00 | 953,044.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 1.60 | 2 | 0 | 1 | 0 | 1 | 0 |
| 02 | 5000 | ### | 531 | 30 | Lector de tiras de orina | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | Equipo | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 46,997.40 | 0.00 | 46,997.40 | 0.00 | 0.00 | 0.00 | 46,997.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 | 0.00 | 2.60 | 0.00 | 0.00 | 0.00 | 2.60 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 31 | Micropipeta | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 20,595.80 | 0.00 | 20,595.80 | 0.00 | 0.00 | 0.00 | 20,595.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | 0.00 | 0.00 | 4.20 | 5 | 0 | 5 | 0 | 0 | 0 |
| 02 | 5000 | ### | 531 | 32 | Silla para laboratorio | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,999.60 | 0.00 | 4,999.60 | 0.00 | 0.00 | 0.00 | 4,999.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 2 | 0 | 2 | 0 | 0 | 0 |
| 02 | 5000 | ### | 532 | | Instrumental médico y de laboratorio | 175,929.00 | 0.00 | 175,929.00 | 0.00 | 0.00 | 0.00 | 175,929.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 175,929.00 | 0.00 | 175,929.00 | 0.00 | 0.00 | 0.00 | 175,929.00 | 174,092.57 | 0.00 | 174,092.57 | 0.00 | 0.00 | 0.00 | 174,092.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,836.43 | 0.00 | 1,836.43 | 0.00 | 0.00 | 0.00 | 1,836.43 | | | | | | |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS |  |  |  |  |  |  | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES |  |  |  |  |  |  |  |  |  |  |  | RECURSOS CONVENIDOS/MODIFICADOS |  |  |  |  |  |  | RECURSOS PAGADOS |  |  |  |  |  |  | RECURSOS EJERCIDOS |  |  |  |  |  |  | RECURSOS COMPROMETIDOS |  |  |  |  |  |  | RECURSOS DEVENGADOS |  |  |  |  |  |  | RECURSOS PENDIENTES DE APLICAR |  |  |  |  |  |  | METAS |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO |  |  |  | AMPLIACIÓN |  |  |  |  |  | REDUCCIÓN |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS |  | ALCANZADAS |  | POR ALCANZAR |  |
|  |  |  |  |  |  | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |  |  |  | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 02 | 5000 | ### | 532 | 07 | Báscula | 2,676.00 | 0.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,676.00 | 0.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | 2,556.64 | 0.00 | 2,556.64 | 0.00 | 0.00 | 0.00 | 2,556.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.36 | 0.00 | 119.36 | 0.00 | 0.00 | 0.00 | 119.36 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 5000 | ### | 532 | 08 | Baumanómetro | 3,163.00 | 0.00 | 3,163.00 | 0.00 | 0.00 | 0.00 | 3,163.00 | Pieza | 5 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,163.00 | 0.00 | 3,163.00 | 0.00 | 0.00 | 0.00 | 3,163.00 | 2,923.20 | 0.00 | 2,923.20 | 0.00 | 0.00 | 0.00 | 2,923.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.80 | 0.00 | 239.80 | 0.00 | 0.00 | 0.00 | 239.80 | 5 | 0 | 3 | 0 | 2 | 0 |
| 02 | 5000 | ### | 532 | 11 | Carta de Snellen para visión lejana - cercana | 160.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 160.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 159.85 | 0.00 | 159.85 | 0.00 | 0.00 | 0.00 | 159.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.15 | 2 | 0 | 1 | 0 | 1 | 0 |
| 02 | 5000 | ### | 532 | 12 | Centrífuga | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 101,964.00 | 0.00 | 101,964.00 | 0.00 | 0.00 | 0.00 | 101,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 3 | 0 | 2 | 0 | 1 | 0 |
| 02 | 5000 | ### | 532 | 13 | Diapasón de diferentes tonalidades | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | Pieza | 5 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,749.28 | 0.00 | 1,749.28 | 0.00 | 0.00 | 0.00 | 1,749.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | 0.72 | 0.00 | 0.00 | 0.00 | 0.72 | 5 | 0 | 1 | 0 | 4 | 0 |
| 02 | 5000 | ### | 532 | 14 | Electrocardiógrafo | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 59,995.20 | 0.00 | 59,995.20 | 0.00 | 0.00 | 0.00 | 59,995.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 4.80 | 3 | 0 | 1 | 0 | 2 | 0 |
| 02 | 5000 | ### | 532 | 15 | Estetoscopio | 6,180.00 | 0.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 6,180.00 | 0.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 4,744.40 | 0.00 | 4,744.40 | 0.00 | 0.00 | 0.00 | 4,744.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435.60 | 0.00 | 1,435.60 | 0.00 | 0.00 | 0.00 | 1,435.60 | 3 | 0 | 1 | 0 | 2 | 0 |
| 02 | 5000 | ### |  |  | **Activos Intangibles** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  | 890,000.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 02 | 5000 | ### | 597 |  | **Licencias informáticas e intelectuales** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  | 890,000.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 02 | 5000 | ### | 597 | 01 | Licencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Licencia |  |  | 890,000.00 | 0.00 | 0.00 | 0.00 | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 890,000.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 890,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 02 | 6000 |  |  |  | **INVERSIÓN PÚBLICA** | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 399,978.61 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,042.77 | 0.00 | 200,042.77 | 1,368,359.25 | 0.00 | 1,368,359.25 | 1,568,402.02 |  |  |  |  |  |  |
| 02 | 6000 | ### |  |  | **Obra Pública en Bienes Propios** | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 399,978.61 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,042.77 | 0.00 | 200,042.77 | 1,368,359.25 | 0.00 | 1,368,359.25 | 1,568,402.02 |  |  |  |  |  |  |
| 02 | 6000 | ### | 622 |  | **Edificación no habitacional** | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 399,978.61 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,042.77 | 0.00 | 200,042.77 | 1,368,359.25 | 0.00 | 1,368,359.25 | 1,568,402.02 |  |  |  |  |  |  |
| 02 | 6000 | ### | 622 | 02 | Mejoramiento y/o ampliación | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 399,978.61 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,042.77 | 0.00 | 200,042.77 | 1,368,359.25 | 0.00 | 1,368,359.25 | 1,568,402.02 |  |  |  |  |  |  |
| 02 | 6000 | ### | 622 | 02 | **OAXACA**<br>**Tipo:** Mejoramiento<br>**Nombre:** Control de Confianza.<br>**Domicilio:** Murguía No. 206, Col. Centro, Oaxaca de Juárez, Oax.<br>**Meta:** Rehabilitación de la infraestructura sanitaria, habilitación de 3 consultorios médicos y una supervisión médica y adecuación del área de laboratorio y bodega, con un total de 120 m2, con las partidas de estructura, paneles y plafones, instalación eléctrica, tableros electrónicos, voz y datos, detección de incendios, acabados y limpieza de obra.<br>**Etapa:** Única | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 399,978.61 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 399,978.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 399,978.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,042.77 | 0.00 | 200,042.77 | 1,368,359.25 | 0.00 | 1,368,359.25 | 1,568,402.02 | 1 | 0 | 1 | 0 | 0 | 0 |
| 03 |  |  |  |  | **PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA** | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 2,069,577.00 | 0.00 | 2,069,577.00 | 14,110,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 2,069,577.00 | 0.00 | 2,069,577.00 | 14,110,000.00 | 5,409,485.00 | 555,000.00 | 5,964,485.00 | 929,806.68 | 0.00 | 929,806.68 | 6,894,291.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,606,840.00 | 28,000.00 | 4,634,840.00 | 44,531.30 | 0.00 | 44,531.30 | 4,679,371.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,391,098.00 | 50,000.00 | 1,441,098.00 | 1,095,239.02 | 0.00 | 1,095,239.02 | 2,536,337.02 |  |  |  |  |  |  |
| 03 | 1000 |  |  |  | **SERVICIOS PERSONALES** | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 929,806.68 | 0.00 | 929,806.68 | 929,806.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,193.32 | 0.00 | 370,193.32 | 370,193.32 |  |  |  |  |  |  |
| 03 | 1000 | ### |  |  | **Remuneraciones al Personal de Carácter Transitorio** | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 929,806.68 | 0.00 | 929,806.68 | 929,806.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,193.32 | 0.00 | 370,193.32 | 370,193.32 |  |  |  |  |  |  |
| 03 | 1000 | ### | 121 |  | **Honorarios asimilables a salarios** | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 929,806.68 | 0.00 | 929,806.68 | 929,806.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,193.32 | 0.00 | 370,193.32 | 370,193.32 |  |  |  |  |  |  |
| 03 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | Persona | 8 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 929,806.68 | 0.00 | 929,806.68 | 929,806.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,193.32 | 0.00 | 370,193.32 | 370,193.32 | 8 | 0 | 13 | 0 | -5 | 0 |
| 03 | 2000 |  |  |  | **MATERIALES Y SUMINISTROS** | 319,082.00 | 0.00 | 319,082.00 | 769,577.00 | 0.00 | 769,577.00 | 1,088,659.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 319,082.00 | 0.00 | 319,082.00 | 769,577.00 | 0.00 | 769,577.00 | 1,088,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,840.00 | 0.00 | 114,840.00 | 44,531.30 | 0.00 | 44,531.30 | 159,371.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,242.00 | 0.00 | 204,242.00 | 725,045.70 | 0.00 | 725,045.70 | 929,287.70 |  |  |  |  |  |  |
| 03 | 2000 | ### |  |  | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 576,046.00 | 0.00 | 576,046.00 | 576,046.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 576,046.00 | 0.00 | 576,046.00 | 576,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 576,046.00 | 0.00 | 576,046.00 | 576,046.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 211 |  | **Materiales, útiles y equipos menores de oficina** | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | ### | 214 |  | **Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones** | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 214 | 01 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | ### | 215 |  | **Material impreso e información digital** | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 215 | 01 | Material de apoyo informativo | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | ### |  |  | **Productos Químicos, Farmacéuticos y de Laboratorio** | 0.00 | 0.00 | 0.00 | 57,460.00 | 0.00 | 57,460.00 | 57,460.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 57,460.00 | 0.00 | 57,460.00 | 57,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,531.30 | 0.00 | 44,531.30 | 44,531.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,928.70 | 0.00 | 12,928.70 | 12,928.70 |  |  |  |  |  |  |
| 03 | 2000 | ### | 253 |  | **Medicinas y productos farmacéuticos** | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,028.66 | 0.00 | 25,028.66 | 25,028.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,816.34 | 0.00 | 10,816.34 | 10,816.34 |  |  |  |  |  |  |
| 03 | 2000 | ### | 253 | 01 | Medicinas y productos farmacéuticos | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | Lote | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,028.66 | 0.00 | 25,028.66 | 25,028.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,816.34 | 0.00 | 10,816.34 | 10,816.34 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | ### | 254 |  | **Materiales, accesorios y suministros médicos** | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,502.64 | 0.00 | 19,502.64 | 19,502.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.36 | 0.00 | 2,112.36 | 2,112.36 |  |  |  |  |  |  |
| 03 | 2000 | ### | 254 | 01 | Materiales, accesorios y suministros médicos | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | Lote | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,502.64 | 0.00 | 19,502.64 | 19,502.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.36 | 0.00 | 2,112.36 | 2,112.36 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | ### |  |  | **Combustibles, lubricantes y aditivos** | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 261 |  | **Combustibles, lubricantes y aditivos** | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 261 | 01 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | Litro | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 4,286 | 0 | 0 | 0 | 4,286 | 0 |
| 03 | 2000 | ### |  |  | **Materiales y Suministros para Seguridad** | 319,082.00 | 0.00 | 319,082.00 | 0.00 | 0.00 | 0.00 | 319,082.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 319,082.00 | 0.00 | 319,082.00 | 0.00 | 0.00 | 0.00 | 319,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,840.00 | 0.00 | 114,840.00 | 0.00 | 0.00 | 0.00 | 114,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,242.00 | 0.00 | 204,242.00 | 0.00 | 0.00 | 0.00 | 204,242.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 282 |  | **Materiales de Seguridad Pública** | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 282 | 03 | Municiones | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | Millar | 28 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 28 | 0 | 0 | 0 | 28 | 0 |
| 03 | 2000 | ### | 283 |  | **Prendas de protección para seguridad pública y nacional** | 305,082.00 | 0.00 | 305,082.00 | 0.00 | 0.00 | 0.00 | 305,082.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 305,082.00 | 0.00 | 305,082.00 | 0.00 | 0.00 | 0.00 | 305,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,840.00 | 0.00 | 114,840.00 | 0.00 | 0.00 | 0.00 | 114,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,242.00 | 0.00 | 190,242.00 | 0.00 | 0.00 | 0.00 | 190,242.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 283 | 01 | Arma marcadora | 68,851.00 | 0.00 | 68,851.00 | 0.00 | 0.00 | 0.00 | 68,851.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 68,851.00 | 0.00 | 68,851.00 | 0.00 | 0.00 | 0.00 | 68,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,851.00 | 0.00 | 68,851.00 | 0.00 | 0.00 | 0.00 | 68,851.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 05 | Careta | 14,500.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 14,500.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 06 | Casco | 52,401.00 | 0.00 | 52,401.00 | 0.00 | 0.00 | 0.00 | 52,401.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 52,401.00 | 0.00 | 52,401.00 | 0.00 | 0.00 | 0.00 | 52,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,140.00 | 0.00 | 19,140.00 | 0.00 | 0.00 | 0.00 | 19,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,261.00 | 0.00 | 33,261.00 | 0.00 | 0.00 | 0.00 | 33,261.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 07 | Chaleco | 122,130.00 | 0.00 | 122,130.00 | 0.00 | 0.00 | 0.00 | 122,130.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 122,130.00 | 0.00 | 122,130.00 | 0.00 | 0.00 | 0.00 | 122,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 0.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,930.00 | 0.00 | 40,930.00 | 0.00 | 0.00 | 0.00 | 40,930.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 08 | Coderas | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,860.00 | 0.00 | 5,860.00 | 0.00 | 0.00 | 0.00 | 5,860.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 17 | Guantes | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | Par | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### | 283 | 19 | Máscara | 29,900.00 | 0.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 29,900.00 | 0.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,060.00 | 0.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,840.00 | 0.00 | 25,840.00 | 0.00 | 0.00 | 0.00 | 25,840.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 03 | 2000 | ### |  |  | **Herramientas, Refacciones y Accesorios Menores** | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 291 |  | **Herramientas menores** | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 |  |  |  |  |  |  |
| 03 | 2000 | ### | 291 | 02 | Herramientas menores | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 3000 |  |  |  | **SERVICIOS GENERALES** | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 | 5,244,000.00 | 555,000.00 | 5,799,000.00 | 0.00 | 0.00 | 0.00 | 5,799,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,492,000.00 | 28,000.00 | 4,520,000.00 | 0.00 | 0.00 | 0.00 | 4,520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,000.00 | 50,000.00 | 1,066,000.00 | 0.00 | 0.00 | 0.00 | 1,066,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### |  |  | **Servicios Profesionales, Científicos, Técnicos y Otros Servicios** | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 | 5,244,000.00 | 555,000.00 | 5,799,000.00 | 0.00 | 0.00 | 0.00 | 5,799,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,492,000.00 | 28,000.00 | 4,520,000.00 | 0.00 | 0.00 | 0.00 | 4,520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,000.00 | 50,000.00 | 1,066,000.00 | 0.00 | 0.00 | 0.00 | 1,066,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 333 |  | **Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información** | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 2,780,000.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,170,000.00 | 0.00 | 4,170,000.00 | 0.00 | 0.00 | 0.00 | 4,170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 333 | 02 | Otros servicios profesionales | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | Servicio | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 2,780,000.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,170,000.00 | 0.00 | 4,170,000.00 | 0.00 | 0.00 | 0.00 | 4,170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 03 | 3000 | ### | 334 |  | **Servicios de capacitación** | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 | 2,464,000.00 | 555,000.00 | 3,019,000.00 | 0.00 | 0.00 | 0.00 | 3,019,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866,000.00 | 50,000.00 | 916,000.00 | 0.00 | 0.00 | 0.00 | 916,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 | 01 | **Curso de capacitación** | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 | Servicio | 18 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 | 2,464,000.00 | 555,000.00 | 3,019,000.00 | 0.00 | 0.00 | 0.00 | 3,019,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866,000.00 | 50,000.00 | 916,000.00 | 0.00 | 0.00 | 0.00 | 916,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Policía Estatal** | 2,505,000.00 | 0.00 | 2,505,000.00 | 0.00 | 0.00 | 0.00 | 2,505,000.00 | Servicio | 6 | 305 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,505,000.00 | 0.00 | 2,505,000.00 | 0.00 | 0.00 | 0.00 | 2,505,000.00 | 2,159,000.00 | 0.00 | 2,159,000.00 | 0.00 | 0.00 | 0.00 | 2,159,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346,000.00 | 0.00 | 346,000.00 | 0.00 | 0.00 | 0.00 | 346,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación Continua | 1,905,000.00 | 0.00 | 1,905,000.00 | 0.00 | 0.00 | 0.00 | 1,905,000.00 | Servicio | 5 | 275 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,905,000.00 | 0.00 | 1,905,000.00 | 0.00 | 0.00 | 0.00 | 1,905,000.00 | 1,709,000.00 | 0.00 | 1,709,000.00 | 0.00 | 0.00 | 0.00 | 1,709,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 5 | 275 | 5 | 274 | 0 | 1 |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | Servicio | 1 | 30 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 1 | 30 | 1 | 30 | 0 | 0 |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Policía Municipal** | 0.00 | 605,000.00 | 605,000.00 | 0.00 | 0.00 | 0.00 | 605,000.00 | Servicio | 4 | 115 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 605,000.00 | 605,000.00 | 0.00 | 0.00 | 0.00 | 605,000.00 | 0.00 | 555,000.00 | 555,000.00 | 0.00 | 0.00 | 0.00 | 555,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación Continua | 0.00 | 405,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | Servicio | 3 | 105 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 405,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 0.00 | 405,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 105 | 3 | 105 | 0 | 0 |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | Servicio | 1 | 10 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 1 | 10 | 1 | 10 | 0 | 0 |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Policía de Investigación** | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | Servicio | 2 | 33 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación Continua | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Servicio | 1 | 30 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 1 | 30 | 0 | 0 | 1 | 30 |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 1 | 3 | 1 | 3 | 0 | 0 |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Perito** | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | Servicio | 1 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | Servicio | 1 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 2 | 1 | 0 | 0 | 2 |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Agente del Ministerio Público** | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 3 | 1 | 0 | 0 | 3 |
| 03 | 3000 | ### | 334 |  | **Curso de capacitación para Custodio** | 565,000.00 | 0.00 | 565,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | Servicio | 4 | 113 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 565,000.00 | 0.00 | 565,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 334 |  | Formación Continua | 405,000.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | Servicio | 3 | 105 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 405,000.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 3 | 105 | 0 | 0 | 3 | 105 |
| 03 | 3000 | ### | 334 |  | Formación de Mandos | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | Servicio | 1 | 8 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 8 | 1 | 8 | 0 | 0 |
| 03 | 3000 | ### | 339 |  | **Servicios profesionales, científicos y técnicos integrales** | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,000.00 | 28,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 339 | 01 | Subcontratación de servicios con terceros | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | Evaluaci | 600 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,000.00 | 28,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |  |  |  |  |  |  |
| 03 | 3000 | ### | 339 |  | Evaluación de Habilidades, destrezas y conocimientos para Policías Estatales | 294,000.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 294,000.00 | Evaluaci | 420 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 294,000.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,000.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420 | 0 | 0 | 0 | 420 | 0 |
| 03 | 3000 | ### | 339 |  | Evaluación de Habilidades, destrezas y conocimientos para Policías Municipales | 0.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Evaluaci | 40 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40 | 0 | 0 | 0 | 40 | 0 |
| 03 | 3000 | ### | 339 |  | Evaluación de Habilidades, destrezas y conocimientos para Policías de Investigación | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Evaluaci | 100 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100 | 0 | 0 | 0 | 100 | 0 |
| 03 | 3000 | ### | 339 |  | Evaluación de Habilidades, destrezas y conocimientos para Custodios | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Evaluaci | 40 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40 | 0 | 0 | 0 | 40 | 0 |
| 03 | 5000 |  |  |  | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 336,341.00 | 0.00 | 336,341.00 | 0.00 | 0.00 | 0.00 | 336,341.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 336,341.00 | 0.00 | 336,341.00 | 0.00 | 0.00 | 0.00 | 336,341.00 | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,856.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 170,856.00 |  |  |  |  |  |  |
| 03 | 5000 | ### |  |  | **Mobiliario y Equipo de Administración** | 170,856.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 170,856.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 170,856.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,856.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 170,856.00 |  |  |  |  |  |  |
| 03 | 5000 | ### | 515 |  | **Equipo de cómputo y de tecnologías de la información** | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |  |  |  |  |  |  |
| 03 | 5000 | ### | 515 | 02 | Computadora de escritorio | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | Pieza | 6 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 03 | 5000 | ### | 515 | 03 | Computadora portátil | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Pieza | 4 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 03 | 5000 | ### | 519 |  | **Otros mobiliarios y equipos de administración** | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 |  |  |  |  |  |  |
| 03 | 5000 | ### | 519 | 01 | Aire acondicionado | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 03 | 5000 | ### |  |  | **Vehículos y Equipo de Transporte** | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 03 | 5000 | ### | 541 |  | **Vehículos y equipo terrestre** | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 03 | 5000 | ### | 541 | 03 | Motocicleta | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 04 |  |  |  |  | **INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)** | 15,370,000.00 | 0.00 | 15,370,000.00 | 0.00 | 0.00 | 0.00 | 15,370,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 15,370,000.00 | 0.00 | 15,370,000.00 | 0.00 | 0.00 | 0.00 | 15,370,000.00 | 9,223,513.10 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,447,717.24 | 0.00 | 4,447,717.24 | 0.00 | 0.00 | 0.00 | 4,447,717.24 |  |  |  |  |  |  |
| 04 | 5000 |  |  |  | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 | 9,223,513.10 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,447,717.24 | 0.00 | 1,447,717.24 | 0.00 | 0.00 | 0.00 | 1,447,717.24 |  |  |  |  |  |  |
| 04 | 5000 | ### |  |  | **Activos Intangibles** | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 | 9,223,513.10 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 9,223,513.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,447,717.24 | 0.00 | 1,447,717.24 | 0.00 | 0.00 | 0.00 | 1,447,717.24 |  |  |  |  |  |  |
| 04 | 5000 | ### | 591 |  | **Software** | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 | 1,132,513.10 | 0.00 | 1,132,513.10 | 0.00 | 0.00 | 0.00 | 1,132,513.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,797.24 | 0.00 | 214,797.24 | 0.00 | 0.00 | 0.00 | 214,797.24 |  |  |  |  |  |  |
| 04 | 5000 | ### | 591 | 01 | Software | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 | Licencia | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 | 1,132,513.10 | 0.00 | 1,132,513.10 | 0.00 | 0.00 | 0.00 | 1,132,513.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 1,698,769.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,797.24 | 0.00 | 214,797.24 | 0.00 | 0.00 | 0.00 | 214,797.24 | 2 | 0 | 2 | 0 | 0 | 0 |
| 04 | 5000 | ### | 597 |  | **Licencias informáticas e intelectuales** | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 | 8,091,000.00 | 0.00 | 8,091,000.00 | 0.00 | 0.00 | 0.00 | 8,091,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,920.00 | 0.00 | 1,232,920.00 | 0.00 | 0.00 | 0.00 | 1,232,920.00 |  |  |  |  |  |  |
| 04 | 5000 | ### | 597 | 01 | Licencias | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 | Licencia | 4 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 | 8,091,000.00 | 0.00 | 8,091,000.00 | 0.00 | 0.00 | 0.00 | 8,091,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,920.00 | 0.00 | 1,232,920.00 | 0.00 | 0.00 | 0.00 | 1,232,920.00 | 4 | 0 | 4 | 0 | 0 | 0 |
| 04 | 6000 |  |  |  | **INVERSIÓN PÚBLICA** | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  |  |  |  |
| 04 | 6000 | ### |  |  | **Obra Pública en Bienes Propios** | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  |  |  |  |
| 04 | 6000 | ### | 622 |  | **Edificación no habitacional** | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  |  |  |  |
| 04 | 6000 | ### | 622 | 01 | Construcción | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  |  |  |  |
| 04 | 6000 | ### | 622 | 01 | **OAXACA**<br>**Tipo:** Construcción<br>**Nombre:** Edificio de Unidad Especializada en el Combate al Secuestro (UECS)<br>**Domicilio:** entre la calle Niños Héroes, Calzada Francisco I. Madero y Carretera al Fortín y/o prolongación de la Avenida Tecnológico No. 1336, Oaxaca de Juárez<br>**Meta:** Construcción de 256 m2. de espacios adicionales para el edificio de la Unidad Especializada en el Combate al Secuestro.<br>**Etapa:** Única | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 |  |  |  |  | **ACCESO A LA JUSTICIA PARA LAS MUJERES** | 2,844,771.00 | 0.00 | 2,844,771.00 | 155,229.00 | 0.00 | 155,229.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,844,771.00 | 0.00 | 2,844,771.00 | 155,229.00 | 0.00 | 155,229.00 | 3,000,000.00 | 614,827.52 | 0.00 | 614,827.52 | 0.00 | 0.00 | 0.00 | 614,827.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 0.00 | 1,101,806.99 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 22,188.40 | 0.00 | 22,188.40 | 76,549.50 | 0.00 | 76,549.50 | 98,737.90 | 1,105,948.09 | 0.00 | 1,105,948.09 | 78,679.50 | 0.00 | 78,679.50 | 1,184,627.59 |  |  |  |  |  |  |
| 07 | 2000 |  |  |  | **MATERIALES Y SUMINISTROS** | 13,199.00 | 0.00 | 13,199.00 | 155,229.00 | 0.00 | 155,229.00 | 168,428.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,199.00 | 0.00 | 13,199.00 | 155,229.00 | 0.00 | 155,229.00 | 168,428.00 | 12,766.73 | 0.00 | 12,766.73 | 0.00 | 0.00 | 0.00 | 12,766.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,549.50 | 0.00 | 76,549.50 | 76,549.50 | 432.27 | 0.00 | 432.27 | 78,679.50 | 0.00 | 78,679.50 | 79,111.77 |  |  |  |  |  |  |
| 07 | 2000 | ### |  |  | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 81,898.00 | 0.00 | 81,898.00 | 81,898.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 81,898.00 | 0.00 | 81,898.00 | 81,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,574.38 | 0.00 | 5,574.38 | 5,574.38 | 0.00 | 0.00 | 0.00 | 76,323.62 | 0.00 | 76,323.62 | 76,323.62 |  |  |  |  |  |  |
| 07 | 2000 | ### | 211 |  | **Materiales, útiles y equipos menores de oficina** | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,574.38 | 0.00 | 5,574.38 | 5,574.38 | 0.00 | 0.00 | 0.00 | 36.62 | 0.00 | 36.62 | 36.62 |  |  |  |  |  |  |
| 07 | 2000 | ### | 211 | 01 | Materiales, artículos diversos y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 | Pieza | 64 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,574.38 | 0.00 | 5,574.38 | 5,574.38 | 0.00 | 0.00 | 0.00 | 36.62 | 0.00 | 36.62 | 36.62 | 64 | 0 | 36 | 0 | 28 | 0 |
| 07 | 2000 | ### | 217 |  | **Materiales y útiles de enseñanza** | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 |  |  |  |  |  |  |
| 07 | 2000 | ### | 217 | 01 | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | Pieza | 305 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | 305 | 0 | 0 | 0 | 305 | 0 |
| 07 | 2000 | ### |  |  | **Alimentos y Utensilios** | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,754.32 | 0.00 | 17,754.32 | 17,754.32 | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | 80.68 | 80.68 |  |  |  |  |  |  |
| 07 | 2000 | ### | 223 |  | **Utensilios para el servicio de alimentación** | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,754.32 | 0.00 | 17,754.32 | 17,754.32 | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | 80.68 | 80.68 |  |  |  |  |  |  |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS |  |  |  |  |  |  | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES |  |  |  |  |  |  |  |  |  |  |  | RECURSOS CONVENIDOS/MODIFICADOS |  |  |  |  |  |  | RECURSOS PAGADOS |  |  |  |  |  |  | RECURSOS EJERCIDOS |  |  |  |  |  |  | RECURSOS COMPROMETIDOS |  |  |  |  |  |  | RECURSOS DEVENGADOS |  |  |  |  |  |  | RECURSOS PENDIENTES DE APLICAR |  |  |  |  |  |  | METAS |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO |  |  |  | AMPLIACIÓN |  |  |  |  |  | REDUCCIÓN |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS |  | ALCANZADAS |  | POR ALCANZAR |  |
|  |  |  |  |  |  | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |  |  |  | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 07 | 2000 | ### | 223 | 01 | Utensilios | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | Pieza | 288 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,754.32 | 0.00 | 17,754.32 | 17,754.32 | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | 80.68 | 80.68 | 288 | 0 | 364 | 0 | -76 | 0 |
| 07 | 2000 | ### |  |  | Materiales y Artículos de Construcción y de Reparación | 0.00 | 0.00 | 0.00 | 6,479.00 | 0.00 | 6,479.00 | 6,479.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 6,479.00 | 0.00 | 6,479.00 | 6,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,206.16 | 0.00 | 4,206.16 | 4,206.16 | 0.00 | 0.00 | 0.00 | 2,272.84 | 0.00 | 2,272.84 | 2,272.84 |  |  |  |  |  |  |
| 07 | 2000 | ### | 246 |  | Material eléctrico y electrónico | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,755.00 | 0.00 | 2,755.00 | 2,755.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 0.00 | 2,237.00 | 2,237.00 |  |  |  |  |  |  |
| 07 | 2000 | ### | 246 | 01 | Material eléctrico y electrónico | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 | Pieza | 5 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,755.00 | 0.00 | 2,755.00 | 2,755.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 0.00 | 2,237.00 | 2,237.00 | 5 | 0 | 5 | 0 | 0 | 0 |
| 07 | 2000 | ### | 248 |  | Materiales complementarios | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,451.16 | 0.00 | 1,451.16 | 1,451.16 | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | 35.84 | 35.84 |  |  |  |  |  |  |
| 07 | 2000 | ### | 248 | 01 | Materiales complementarios | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,451.16 | 0.00 | 1,451.16 | 1,451.16 | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | 35.84 | 35.84 | 3 | 0 | 3 | 0 | 0 | 0 |
| 07 | 2000 | ### |  |  | Productos Químicos, Farmacéuticos y de Laboratorio | 13,199.00 | 0.00 | 13,199.00 | 0.00 | 0.00 | 0.00 | 13,199.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,199.00 | 0.00 | 13,199.00 | 0.00 | 0.00 | 0.00 | 13,199.00 | 12,766.73 | 0.00 | 12,766.73 | 0.00 | 0.00 | 0.00 | 12,766.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | 432.27 | 0.00 | 0.00 | 0.00 | 432.27 |  |  |  |  |  |  |
| 07 | 2000 | ### | 254 |  | Materiales, accesorios y suministros médicos | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,350.73 | 0.00 | 10,350.73 | 0.00 | 0.00 | 0.00 | 10,350.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.27 | 0.00 | 151.27 | 0.00 | 0.00 | 0.00 | 151.27 |  |  |  |  |  |  |
| 07 | 2000 | ### | 254 | 01 | Materiales, accesorios y suministros médicos | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | Pieza | 11 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,350.73 | 0.00 | 10,350.73 | 0.00 | 0.00 | 0.00 | 10,350.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.27 | 0.00 | 151.27 | 0.00 | 0.00 | 0.00 | 151.27 | 11 | 0 | 11 | 0 | 0 | 0 |
| 07 | 2000 | ### | 255 |  | Materiales, accesorios y suministros de laboratorio | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | 2,416.00 | 0.00 | 2,416.00 | 0.00 | 0.00 | 0.00 | 2,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | 281.00 | 0.00 | 0.00 | 0.00 | 281.00 |  |  |  |  |  |  |
| 07 | 2000 | ### | 255 | 01 | Materiales, accesorios y suministros de laboratorio | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | Pieza | 28 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | 2,416.00 | 0.00 | 2,416.00 | 0.00 | 0.00 | 0.00 | 2,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | 281.00 | 0.00 | 0.00 | 0.00 | 281.00 | 28 | 0 | 23 | 0 | 5 | 0 |
| 07 | 2000 | ### |  |  | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,014.64 | 0.00 | 49,014.64 | 49,014.64 | 0.00 | 0.00 | 0.00 | 2.36 | 0.00 | 2.36 | 2.36 |  |  |  |  |  |  |
| 07 | 2000 | ### | 275 |  | Blancos y otros productos textiles, excepto prendas de vestir | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,014.64 | 0.00 | 49,014.64 | 49,014.64 | 0.00 | 0.00 | 0.00 | 2.36 | 0.00 | 2.36 | 2.36 |  |  |  |  |  |  |
| 07 | 2000 | ### | 275 | 01 | Blancos | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | Pieza | 93 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,014.64 | 0.00 | 49,014.64 | 49,014.64 | 0.00 | 0.00 | 0.00 | 2.36 | 0.00 | 2.36 | 2.36 | 93 | 0 | 90 | 0 | 3 | 0 |
| 07 | 5000 |  |  |  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 2,831,572.00 | 0.00 | 2,831,572.00 | 0.00 | 0.00 | 0.00 | 2,831,572.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,831,572.00 | 0.00 | 2,831,572.00 | 0.00 | 0.00 | 0.00 | 2,831,572.00 | 602,060.79 | 0.00 | 602,060.79 | 0.00 | 0.00 | 0.00 | 602,060.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 0.00 | 1,101,806.99 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 22,188.40 | 0.00 | 22,188.40 | 0.00 | 0.00 | 0.00 | 22,188.40 | 1,105,515.82 | 0.00 | 1,105,515.82 | 0.00 | 0.00 | 0.00 | 1,105,515.82 |  |  |  |  |  |  |
| 07 | 5000 | ### |  |  | Mobiliario y Equipo de Administración | 2,645,429.00 | 0.00 | 2,645,429.00 | 0.00 | 0.00 | 0.00 | 2,645,429.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,645,429.00 | 0.00 | 2,645,429.00 | 0.00 | 0.00 | 0.00 | 2,645,429.00 | 431,669.55 | 0.00 | 431,669.55 | 0.00 | 0.00 | 0.00 | 431,669.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 0.00 | 1,101,806.99 | 0.00 | 0.00 | 0.00 | 1,101,806.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,111,952.46 | 0.00 | 1,111,952.46 | 0.00 | 0.00 | 0.00 | 1,111,952.46 |  |  |  |  |  |  |
| 07 | 5000 | ### | 511 |  | Muebles de oficina y estantería | 184,664.00 | 0.00 | 184,664.00 | 0.00 | 0.00 | 0.00 | 184,664.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 184,664.00 | 0.00 | 184,664.00 | 0.00 | 0.00 | 0.00 | 184,664.00 | 179,797.58 | 0.00 | 179,797.58 | 0.00 | 0.00 | 0.00 | 179,797.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,866.42 | 0.00 | 4,866.42 | 0.00 | 0.00 | 0.00 | 4,866.42 |  |  |  |  |  |  |
| 07 | 5000 | ### | 511 | 02 | Archivero | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | Pieza | 5 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,493.76 | 0.00 | 34,493.76 | 0.00 | 0.00 | 0.00 | 34,493.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | 6.24 | 0.00 | 0.00 | 0.00 | 6.24 | 5 | 0 | 3 | 0 | 2 | 0 |
| 07 | 5000 | ### | 511 | 03 | Armario | 14,900.00 | 0.00 | 14,900.00 | 0.00 | 0.00 | 0.00 | 14,900.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 14,900.00 | 0.00 | 14,900.00 | 0.00 | 0.00 | 0.00 | 14,900.00 | 14,892.00 | 0.00 | 14,892.00 | 0.00 | 0.00 | 0.00 | 14,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 511 | 04 | Banco | 11,850.00 | 0.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | Pieza | 15 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,850.00 | 0.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | 11,799.99 | 0.00 | 11,799.99 | 0.00 | 0.00 | 0.00 | 11,799.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.01 | 0.00 | 50.01 | 0.00 | 0.00 | 0.00 | 50.01 | 15 | 0 | 10 | 0 | 5 | 0 |
| 07 | 5000 | ### | 511 | 10 | Mesa | 4,713.00 | 0.00 | 4,713.00 | 0.00 | 0.00 | 0.00 | 4,713.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,713.00 | 0.00 | 4,713.00 | 0.00 | 0.00 | 0.00 | 4,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,713.00 | 0.00 | 4,713.00 | 0.00 | 0.00 | 0.00 | 4,713.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 07 | 5000 | ### | 511 | 11 | Sala | 42,900.00 | 0.00 | 42,900.00 | 0.00 | 0.00 | 0.00 | 42,900.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 42,900.00 | 0.00 | 42,900.00 | 0.00 | 0.00 | 0.00 | 42,900.00 | 42,870.00 | 0.00 | 42,870.00 | 0.00 | 0.00 | 0.00 | 42,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 07 | 5000 | ### | 511 | 12 | Librero | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | Pieza | 4 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,591.83 | 0.00 | 11,591.83 | 0.00 | 0.00 | 0.00 | 11,591.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | 8.17 | 0.00 | 0.00 | 0.00 | 8.17 | 4 | 0 | 4 | 0 | 0 | 0 |
| 07 | 5000 | ### | 511 | 18 | Silla | 3,180.00 | 0.00 | 3,180.00 | 0.00 | 0.00 | 0.00 | 3,180.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,180.00 | 0.00 | 3,180.00 | 0.00 | 0.00 | 0.00 | 3,180.00 | 14,773.95 | 0.00 | 14,773.95 | 0.00 | 0.00 | 0.00 | 14,773.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -11,593.95 | 0.00 | -11,593.95 | 0.00 | 0.00 | 0.00 | -11,593.95 | 2 | 0 | 6 | 0 | -4 | 0 |
| 07 | 5000 | ### | 511 | 19 | Sillón | 43,621.00 | 0.00 | 43,621.00 | 0.00 | 0.00 | 0.00 | 43,621.00 | Pieza | 16 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 43,621.00 | 0.00 | 43,621.00 | 0.00 | 0.00 | 0.00 | 43,621.00 | 31,988.02 | 0.00 | 31,988.02 | 0.00 | 0.00 | 0.00 | 31,988.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,632.98 | 0.00 | 11,632.98 | 0.00 | 0.00 | 0.00 | 11,632.98 | 16 | 0 | 8 | 0 | 8 | 0 |
| 07 | 5000 | ### | 511 | 21 | Mueble multiusos con llave | 17,400.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | Pieza | 6 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 17,400.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,388.03 | 0.00 | 17,388.03 | 0.00 | 0.00 | 0.00 | 17,388.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | 11.97 | 0.00 | 0.00 | 0.00 | 11.97 | 6 | 0 | 6 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 |  | Muebles, excepto de oficina y estantería | 90,048.00 | 0.00 | 90,048.00 | 0.00 | 0.00 | 0.00 | 90,048.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 90,048.00 | 0.00 | 90,048.00 | 0.00 | 0.00 | 0.00 | 90,048.00 | 90,019.98 | 0.00 | 90,019.98 | 0.00 | 0.00 | 0.00 | 90,019.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.02 | 0.00 | 28.02 | 0.00 | 0.00 | 0.00 | 28.02 |  |  |  |  |  |  |
| 07 | 5000 | ### | 512 | 01 | Alacena | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,097.99 | 0.00 | 2,097.99 | 0.00 | 0.00 | 0.00 | 2,097.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 0.00 | 2.01 | 0.00 | 0.00 | 0.00 | 2.01 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 | 02 | Buró | 5,780.00 | 0.00 | 5,780.00 | 0.00 | 0.00 | 0.00 | 5,780.00 | Pieza | 4 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 5,780.00 | 0.00 | 5,780.00 | 0.00 | 0.00 | 0.00 | 5,780.00 | 5,773.99 | 0.00 | 5,773.99 | 0.00 | 0.00 | 0.00 | 5,773.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.01 | 0.00 | 6.01 | 0.00 | 0.00 | 0.00 | 6.01 | 4 | 0 | 2 | 0 | 2 | 0 |
| 07 | 5000 | ### | 512 | 04 | Caja para resguardo de material o juguetes | 148.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 148.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 147.00 | 0.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 | 06 | Cambiador de pañales | 7,112.00 | 0.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 7,112.00 | 0.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | 7,110.00 | 0.00 | 7,110.00 | 0.00 | 0.00 | 0.00 | 7,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 | 07 | Cocineta | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 24,998.00 | 0.00 | 24,998.00 | 0.00 | 0.00 | 0.00 | 24,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 | 09 | Cuna | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 2,980.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 2,980.00 | 2,979.00 | 0.00 | 2,979.00 | 0.00 | 0.00 | 0.00 | 2,979.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 512 | 11 | Litera | 18,744.00 | 0.00 | 18,744.00 | 0.00 | 0.00 | 0.00 | 18,744.00 | Pieza | 6 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 18,744.00 | 0.00 | 18,744.00 | 0.00 | 0.00 | 0.00 | 18,744.00 | 18,740.00 | 0.00 | 18,740.00 | 0.00 | 0.00 | 0.00 | 18,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 6 | 0 | 4 | 0 | 2 | 0 |
| 07 | 5000 | ### | 512 | 12 | Cómoda | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,398.00 | 0.00 | 5,398.00 | 0.00 | 0.00 | 0.00 | 5,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2 | 0 | 1 | 0 | 1 | 0 |
| 07 | 5000 | ### | 512 | 14 | Comedor | 22,784.00 | 0.00 | 22,784.00 | 0.00 | 0.00 | 0.00 | 22,784.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 22,784.00 | 0.00 | 22,784.00 | 0.00 | 0.00 | 0.00 | 22,784.00 | 22,776.00 | 0.00 | 22,776.00 | 0.00 | 0.00 | 0.00 | 22,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 3 | 0 | 3 | 0 | 0 | 0 |
| 07 | 5000 | ### | 515 |  | Equipo de cómputo y de tecnologías de la información | 776,142.00 | 0.00 | 776,142.00 | 0.00 | 0.00 | 0.00 | 776,142.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 776,142.00 | 0.00 | 776,142.00 | 0.00 | 0.00 | 0.00 | 776,142.00 | 94,888.00 | 0.00 | 94,888.00 | 0.00 | 0.00 | 0.00 | 94,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,806.99 | 0.00 | 601,806.99 | 0.00 | 0.00 | 0.00 | 601,806.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,447.01 | 0.00 | 79,447.01 | 0.00 | 0.00 | 0.00 | 79,447.01 |  |  |  |  |  |  |
| 07 | 5000 | ### | 515 | 03 | Conmutador de datos | 12,494.00 | 0.00 | 12,494.00 | 0.00 | 0.00 | 0.00 | 12,494.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12,494.00 | 0.00 | 12,494.00 | 0.00 | 0.00 | 0.00 | 12,494.00 | 2,088.00 | 0.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,406.00 | 0.00 | 10,406.00 | 0.00 | 0.00 | 0.00 | 10,406.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 515 | 04 | Conmutador telefónico y/o servidor de voz | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 06 | Fax | 2,180.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,180.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 07 | Impresora | 95,674.00 | 0.00 | 95,674.00 | 0.00 | 0.00 | 0.00 | 95,674.00 | Pieza | 9 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 95,674.00 | 0.00 | 95,674.00 | 0.00 | 0.00 | 0.00 | 95,674.00 | 92,800.00 | 0.00 | 92,800.00 | 0.00 | 0.00 | 0.00 | 92,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,874.00 | 0.00 | 2,874.00 | 0.00 | 0.00 | 0.00 | 2,874.00 | 9 | 0 | 8 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 08 | Modem | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 10 | Ruteador | 13,937.00 | 0.00 | 13,937.00 | 0.00 | 0.00 | 0.00 | 13,937.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,937.00 | 0.00 | 13,937.00 | 0.00 | 0.00 | 0.00 | 13,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,937.00 | 0.00 | 13,937.00 | 0.00 | 0.00 | 0.00 | 13,937.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 12 | Sistema de control de acceso | 617,267.00 | 0.00 | 617,267.00 | 0.00 | 0.00 | 0.00 | 617,267.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 617,267.00 | 0.00 | 617,267.00 | 0.00 | 0.00 | 0.00 | 617,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 601,806.99 | 0.00 | 601,806.99 | 0.00 | 0.00 | 0.00 | 601,806.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,460.01 | 0.00 | 15,460.01 | 0.00 | 0.00 | 0.00 | 15,460.01 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 515 | 14 | Teléfono | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | Pieza | 20 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 20 | 0 | 0 | 0 | 20 | 0 |
| 07 | 5000 | ### | 515 | 15 | Unidad de protección y respaldo de energía (UPS) | 13,990.00 | 0.00 | 13,990.00 | 0.00 | 0.00 | 0.00 | 13,990.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,990.00 | 0.00 | 13,990.00 | 0.00 | 0.00 | 0.00 | 13,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,990.00 | 0.00 | 13,990.00 | 0.00 | 0.00 | 0.00 | 13,990.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### | 519 |  | Otros mobiliarios y equipos de administración | 1,594,575.00 | 0.00 | 1,594,575.00 | 0.00 | 0.00 | 0.00 | 1,594,575.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,594,575.00 | 0.00 | 1,594,575.00 | 0.00 | 0.00 | 0.00 | 1,594,575.00 | 66,963.99 | 0.00 | 66,963.99 | 0.00 | 0.00 | 0.00 | 66,963.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,027,611.01 | 0.00 | 1,027,611.01 | 0.00 | 0.00 | 0.00 | 1,027,611.01 |  |  |  |  |  |  |
| 07 | 5000 | ### | 519 | 01 | Aire acondicionado | 27,585.00 | 0.00 | 27,585.00 | 0.00 | 0.00 | 0.00 | 27,585.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 27,585.00 | 0.00 | 27,585.00 | 0.00 | 0.00 | 0.00 | 27,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,585.00 | 0.00 | 27,585.00 | 0.00 | 0.00 | 0.00 | 27,585.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 07 | 5000 | ### | 519 | 02 | Centro de lavado | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 20,594.99 | 0.00 | 20,594.99 | 0.00 | 0.00 | 0.00 | 20,594.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.01 | 0.00 | 5.01 | 0.00 | 0.00 | 0.00 | 5.01 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 519 | 03 | Circuito Cerrado de Televisión (CCTV) | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | Pieza | 7 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 7 | 0 | 0 | 0 | 7 | 0 |
| 07 | 5000 | ### | 519 | 04 | Enfriador y calentador de agua | 3,221.00 | 0.00 | 3,221.00 | 0.00 | 0.00 | 0.00 | 3,221.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,221.00 | 0.00 | 3,221.00 | 0.00 | 0.00 | 0.00 | 3,221.00 | 3,220.00 | 0.00 | 3,220.00 | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 519 | 07 | Pantalla para proyector | 2,652.00 | 0.00 | 2,652.00 | 0.00 | 0.00 | 0.00 | 2,652.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,652.00 | 0.00 | 2,652.00 | 0.00 | 0.00 | 0.00 | 2,652.00 | 2,650.00 | 0.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 519 | 08 | Refrigerador | 17,814.00 | 0.00 | 17,814.00 | 0.00 | 0.00 | 0.00 | 17,814.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 17,814.00 | 0.00 | 17,814.00 | 0.00 | 0.00 | 0.00 | 17,814.00 | 17,809.99 | 0.00 | 17,809.99 | 0.00 | 0.00 | 0.00 | 17,809.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.01 | 0.00 | 4.01 | 0.00 | 0.00 | 0.00 | 4.01 | 3 | 0 | 2 | 0 | 1 | 0 |
| 07 | 5000 | ### | 519 | 09 | Ventilador | 16,473.00 | 0.00 | 16,473.00 | 0.00 | 0.00 | 0.00 | 16,473.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 16,473.00 | 0.00 | 16,473.00 | 0.00 | 0.00 | 0.00 | 16,473.00 | 16,464.02 | 0.00 | 16,464.02 | 0.00 | 0.00 | 0.00 | 16,464.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.98 | 0.00 | 8.98 | 0.00 | 0.00 | 0.00 | 8.98 | 10 | 0 | 8 | 0 | 2 | 0 |
| 07 | 5000 | ### | 519 | 12 | Dispensador de agua | 6,230.00 | 0.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 6,230.00 | 0.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | 6,224.99 | 0.00 | 6,224.99 | 0.00 | 0.00 | 0.00 | 6,224.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.01 | 0.00 | 5.01 | 0.00 | 0.00 | 0.00 | 5.01 | 2 | 0 | 3 | 0 | -1 | 0 |
| 07 | 5000 | ### |  |  | Mobiliario y Equipo Educacional y Recreativo | 135,254.00 | 0.00 | 135,254.00 | 0.00 | 0.00 | 0.00 | 135,254.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 135,254.00 | 0.00 | 135,254.00 | 0.00 | 0.00 | 0.00 | 135,254.00 | 134,918.44 | 0.00 | 134,918.44 | 0.00 | 0.00 | 0.00 | 134,918.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.56 | 0.00 | 335.56 | 0.00 | 0.00 | 0.00 | 335.56 |  |  |  |  |  |  |
| 07 | 5000 | ### | 521 |  | Equipos y aparatos audiovisuales | 36,549.00 | 0.00 | 36,549.00 | 0.00 | 0.00 | 0.00 | 36,549.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 36,549.00 | 0.00 | 36,549.00 | 0.00 | 0.00 | 0.00 | 36,549.00 | 36,238.40 | 0.00 | 36,238.40 | 0.00 | 0.00 | 0.00 | 36,238.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.60 | 0.00 | 310.60 | 0.00 | 0.00 | 0.00 | 310.60 |  |  |  |  |  |  |
| 07 | 5000 | ### | 521 | 04 | Equipo de sonido | 7,749.00 | 0.00 | 7,749.00 | 0.00 | 0.00 | 0.00 | 7,749.00 | Equipo/ Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 7,749.00 | 0.00 | 7,749.00 | 0.00 | 0.00 | 0.00 | 7,749.00 | 7,748.80 | 0.00 | 7,748.80 | 0.00 | 0.00 | 0.00 | 7,748.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 521 | 07 | Televisión | 28,800.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | Equipo/ Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 28,800.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 28,489.60 | 0.00 | 28,489.60 | 0.00 | 0.00 | 0.00 | 28,489.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.40 | 0.00 | 310.40 | 0.00 | 0.00 | 0.00 | 310.40 | 2 | 0 | 2 | 0 | 0 | 0 |
| 07 | 5000 | ### | 523 |  | Cámaras fotográficas y de video | 13,810.00 | 0.00 | 13,810.00 | 0.00 | 0.00 | 0.00 | 13,810.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,810.00 | 0.00 | 13,810.00 | 0.00 | 0.00 | 0.00 | 13,810.00 | 13,786.60 | 0.00 | 13,786.60 | 0.00 | 0.00 | 0.00 | 13,786.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.40 | 0.00 | 23.40 | 0.00 | 0.00 | 0.00 | 23.40 |  |  |  |  |  |  |
| 07 | 5000 | ### | 523 | 03 | Reproductor | 3,962.00 | 0.00 | 3,962.00 | 0.00 | 0.00 | 0.00 | 3,962.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,962.00 | 0.00 | 3,962.00 | 0.00 | 0.00 | 0.00 | 3,962.00 | 3,944.00 | 0.00 | 3,944.00 | 0.00 | 0.00 | 0.00 | 3,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 18.00 | 2 | 0 | 2 | 0 | 0 | 0 |
| 07 | 5000 | ### | 523 | 05 | Videoproyector | 9,848.00 | 0.00 | 9,848.00 | 0.00 | 0.00 | 0.00 | 9,848.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 9,848.00 | 0.00 | 9,848.00 | 0.00 | 0.00 | 0.00 | 9,848.00 | 9,842.60 | 0.00 | 9,842.60 | 0.00 | 0.00 | 0.00 | 9,842.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | 5.40 | 0.00 | 0.00 | 0.00 | 5.40 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 529 |  | Otro mobiliario y equipo educacional y recreativo | 84,895.00 | 0.00 | 84,895.00 | 0.00 | 0.00 | 0.00 | 84,895.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 84,895.00 | 0.00 | 84,895.00 | 0.00 | 0.00 | 0.00 | 84,895.00 | 84,893.44 | 0.00 | 84,893.44 | 0.00 | 0.00 | 0.00 | 84,893.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 1.56 |  |  |  |  |  |  |
| 07 | 5000 | ### | 529 | 01 | Arenero de plástico | 3,580.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 0.00 | 3,580.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,580.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 0.00 | 3,580.00 | 8,305.60 | 0.00 | 8,305.60 | 0.00 | 0.00 | 0.00 | 8,305.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,725.60 | 0.00 | -4,725.60 | 0.00 | 0.00 | 0.00 | -4,725.60 | 1 | 0 | 2 | 0 | -1 | 0 |
| 07 | 5000 | ### | 529 | 02 | Casa de muñecas | 5,850.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 5,850.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 6,786.00 | 0.00 | 6,786.00 | 0.00 | 0.00 | 0.00 | 6,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -936.00 | 0.00 | -936.00 | 0.00 | 0.00 | 0.00 | -936.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 529 | 03 | Juegos psicológicos terapéuticos | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 32,480.00 | 0.00 | 32,480.00 | 0.00 | 0.00 | 0.00 | 32,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,480.00 | 0.00 | -4,480.00 | 0.00 | 0.00 | 0.00 | -4,480.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 529 | 04 | Juguetes recreativos | 44,200.00 | 0.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | Pieza | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 44,200.00 | 0.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | 30,763.20 | 0.00 | 30,763.20 | 0.00 | 0.00 | 0.00 | 30,763.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,436.80 | 0.00 | 13,436.80 | 0.00 | 0.00 | 0.00 | 13,436.80 | 10 | 0 | 6 | 0 | 4 | 0 |
| 07 | 5000 | ### | 529 | 05 | Mesa trapezoidal de primaria | 1,756.00 | 0.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,756.00 | 0.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 2,150.64 | 0.00 | 2,150.64 | 0.00 | 0.00 | 0.00 | 2,150.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -394.64 | 0.00 | -394.64 | 0.00 | 0.00 | 0.00 | -394.64 | 2 | 0 | 2 | 0 | 0 | 0 |
| 07 | 5000 | ### | 529 | 06 | Mesa y sillas de plástico | 1,509.00 | 0.00 | 1,509.00 | 0.00 | 0.00 | 0.00 | 1,509.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,509.00 | 0.00 | 1,509.00 | 0.00 | 0.00 | 0.00 | 1,509.00 | 4,408.00 | 0.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,899.00 | 0.00 | -2,899.00 | 0.00 | 0.00 | 0.00 | -2,899.00 | 2 | 0 | 2 | 0 | 0 | 0 |
| 07 | 5000 | ### |  |  | Equipo e Instrumental Médico y de Laboratorio | 37,897.00 | 0.00 | 37,897.00 | 0.00 | 0.00 | 0.00 | 37,897.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 37,897.00 | 0.00 | 37,897.00 | 0.00 | 0.00 | 0.00 | 37,897.00 | 35,472.80 | 0.00 | 35,472.80 | 0.00 | 0.00 | 0.00 | 35,472.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,416.00 | 0.00 | 19,416.00 | 0.00 | 0.00 | 0.00 | 19,416.00 | -16,991.80 | 0.00 | -16,991.80 | 0.00 | 0.00 | 0.00 | -16,991.80 |  |  |  |  |  |  |
| 07 | 5000 | ### | 531 |  | Equipo médico y de laboratorio | 30,999.00 | 0.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 30,999.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 30,999.00 | 0.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 30,999.00 | 28,744.80 | 0.00 | 28,744.80 | 0.00 | 0.00 | 0.00 | 28,744.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,416.00 | 0.00 | 19,416.00 | 0.00 | 0.00 | 0.00 | 19,416.00 | -17,161.80 | 0.00 | -17,161.80 | 0.00 | 0.00 | 0.00 | -17,161.80 |  |  |  |  |  |  |
| 07 | 5000 | ### | 531 | 11 | Gabinete médico | 2,194.00 | 0.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 2,194.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,194.00 | 0.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 2,194.00 | 2,192.40 | 0.00 | 2,192.40 | 0.00 | 0.00 | 0.00 | 2,192.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192.40 | 0.00 | 2,192.40 | 0.00 | 0.00 | 0.00 | 2,192.40 | -2,190.80 | 0.00 | -2,190.80 | 0.00 | 0.00 | 0.00 | -2,190.80 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 531 | 12 | Maniquí anatómico | 19,850.00 | 0.00 | 19,850.00 | 0.00 | 0.00 | 0.00 | 19,850.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 19,850.00 | 0.00 | 19,850.00 | 0.00 | 0.00 | 0.00 | 19,850.00 | 17,608.80 | 0.00 | 17,608.80 | 0.00 | 0.00 | 0.00 | 17,608.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | 0.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | -7,038.80 | 0.00 | -7,038.80 | 0.00 | 0.00 | 0.00 | -7,038.80 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 531 | 13 | Mesa de exploración | 3,331.00 | 0.00 | 3,331.00 | 0.00 | 0.00 | 0.00 | 3,331.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,331.00 | 0.00 | 3,331.00 | 0.00 | 0.00 | 0.00 | 3,331.00 | 3,329.20 | 0.00 | 3,329.20 | 0.00 | 0.00 | 0.00 | 3,329.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.80 | 0.00 | 2,644.80 | 0.00 | 0.00 | 0.00 | 2,644.80 | -2,643.00 | 0.00 | -2,643.00 | 0.00 | 0.00 | 0.00 | -2,643.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 531 | 16 | Negatoscopio | 1,124.00 | 0.00 | 1,124.00 | 0.00 | 0.00 | 0.00 | 1,124.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,124.00 | 0.00 | 1,124.00 | 0.00 | 0.00 | 0.00 | 1,124.00 | 1,119.40 | 0.00 | 1,119.40 | 0.00 | 0.00 | 0.00 | 1,119.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,122.80 | 0.00 | 1,122.80 | 0.00 | 0.00 | 0.00 | 1,122.80 | -1,118.20 | 0.00 | -1,118.20 | 0.00 | 0.00 | 0.00 | -1,118.20 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 531 | 18 | Vitrina | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,495.00 | 0.00 | 4,495.00 | 0.00 | 0.00 | 0.00 | 4,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,176.00 | 0.00 | 4,176.00 | 0.00 | 0.00 | 0.00 | 4,176.00 | -4,171.00 | 0.00 | -4,171.00 | 0.00 | 0.00 | 0.00 | -4,171.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 532 |  | Instrumental médico y de laboratorio | 6,898.00 | 0.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 6,898.00 | 0.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 | 6,728.00 | 0.00 | 6,728.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 |  |  |  |  |  |  |
| 07 | 5000 | ### | 532 | 01 | Báscula | 3,232.00 | 0.00 | 3,232.00 | 0.00 | 0.00 | 0.00 | 3,232.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,232.00 | 0.00 | 3,232.00 | 0.00 | 0.00 | 0.00 | 3,232.00 | 3,224.80 | 0.00 | 3,224.80 | 0.00 | 0.00 | 0.00 | 3,224.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | 7.20 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 532 | 02 | Baumanómetro | 1,079.00 | 0.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 1,079.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,079.00 | 0.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 1,079.00 | 1,078.80 | 0.00 | 1,078.80 | 0.00 | 0.00 | 0.00 | 1,078.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 2 | 0 | 2 | 0 | 0 | 0 |
| 07 | 5000 | ### | 532 | 06 | Estetoscopio | 198.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 198.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 198.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 198.00 | 197.20 | 0.00 | 197.20 | 0.00 | 0.00 | 0.00 | 197.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 532 | 07 | Mesa | 1,399.00 | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,399.00 | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | 1,392.00 | 0.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### | 532 | 08 | Escalerillas | 990.00 | 0.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 990.00 | 0.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 835.20 | 0.00 | 835.20 | 0.00 | 0.00 | 0.00 | 835.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.80 | 0.00 | 154.80 | 0.00 | 0.00 | 0.00 | 154.80 | 1 | 0 | 1 | 0 | 0 | 0 |
| 07 | 5000 | ### |  |  | Maquinaria, Otros Equipos y Herramientas | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 |  |  |  |  |  |  |
| 07 | 5000 | ### | 562 |  | Maquinaria y equipo industrial | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 |  |  |  |  |  |  |
| 07 | 5000 | ### | 562 | 01 | Estufa | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 07 | 5000 | ### |  |  | Activos Intangibles | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772.40 | 0.00 | 2,772.40 | 0.00 | 0.00 | 0.00 | 2,772.40 | 19.60 | 0.00 | 19.60 | 0.00 | 0.00 | 0.00 | 19.60 |  |  |  |  |  |  |
| 07 | 5000 | ### | 591 |  | Software | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772.40 | 0.00 | 2,772.40 | 0.00 | 0.00 | 0.00 | 2,772.40 | 19.60 | 0.00 | 19.60 | 0.00 | 0.00 | 0.00 | 19.60 |  |  |  |  |  |  |
| 07 | 5000 | ### | 591 | 01 | Software | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | Licencia | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772.40 | 0.00 | 2,772.40 | 0.00 | 0.00 | 0.00 | 2,772.40 | 19.60 | 0.00 | 19.60 | 0.00 | 0.00 | 0.00 | 19.60 | 2 | 0 | 1 | 0 | 1 | 0 |
| 08 |  |  |  |  | NUEVO SISTEMA DE JUSTICIA PENAL | 3,240,000.00 | 0.00 | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,240,000.00 | 0.00 | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  |  |  |  |
| 08 | 3000 |  |  |  | SERVICIOS GENERALES | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  |  |  |  |
| 08 | 3000 | ### |  |  | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  |  |  |  |
| 08 | 3000 | ### | 334 |  | Servicios de capacitación | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |  |  |  |  |  |  |
| 08 | 3000 | ### | 334 | 07 | Curso de capacitación avanzada | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | Servicio | 2 | 50 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 2 | 50 | 0 | 0 | 2 | 50 |
| 08 | 6000 |  |  |  | INVERSIÓN PÚBLICA | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 08 | 6000 | ### |  |  | Obra pública en bienes propios | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 08 | 6000 | ### | 622 |  | Edificación no habitacional | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 08 | 6000 | ### | 622 | 01 | Construcción | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 08 | 6000 | ### | 622 | 01 | OAXACA<br>Tipo: Construcción<br>Nombre: Centro de Justicia Penal<br>Domicilio: Mahuatlán de Porfirio Díaz<br>Meta: Construcción de la Casa de Justicia Penal el municipio de Mahuatlán de Porfirio Díaz, con áreas que abarcan 581 m2 para el Poder Judicial, 1,450 m2 para la Procuraduría General de Justicia, 225 m2 para la defensoría y 168 m2 de áreas comunes.<br>Etapa: Única | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 1,916,683.51 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 1,916,683.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 1,083,316.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 09 |  |  |  |  | FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL | 16,811,000.00 | 0.00 | 16,811,000.00 | 3,600,000.00 | 0.00 | 3,600,000.00 | 20,411,000.00 |  |  |  | 0.00 | 0.00 | 300,000.00 | 0.00 |  |  | 0.00 | 0.00 | 300,000.00 | 0.00 |  |  | 16,811,000.00 | 0.00 | 16,811,000.00 | 3,600,000.00 | 0.00 | 3,600,000.00 | 20,411,000.00 | 10,501,261.74 | 0.00 | 10,501,261.74 | 95,259.20 | 0.00 | 95,259.20 | 10,596,520.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,284,218.26 | 0.00 | 6,284,218.26 | 3,504,740.80 | 0.00 | 3,504,740.80 | 9,788,959.06 |  |  |  |  |  |  |
| 09 | 2000 |  |  |  | MATERIALES Y SUMINISTROS | 5,150,000.00 | 0.00 | 5,150,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 7,150,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 5,150,000.00 | 0.00 | 5,150,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 7,150,000.00 | 4,351,631.30 | 0.00 | 4,351,631.30 | 0.00 | 0.00 | 0.00 | 4,351,631.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772,848.70 | 0.00 | 772,848.70 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,772,848.70 |  |  |  |  |  |  |
| 09 | 2000 | ### |  |  | Productos Químicos, Farmacéuticos y de Laboratorio | 500,000.00 | 0.00 | 500,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,500,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 500,000.00 | 0.00 | 500,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,500,000.00 | 129,999.22 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.78 | 0.00 | 370,000.78 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,370,000.78 |  |  |  |  |  |  |
| 09 | 2000 | ### | 253 |  | Medicinas y productos farmacéuticos | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |  |  |  |  |  |  |
| 09 | 2000 | ### | 253 | 01 | Medicamentos para clínica contra adicciones | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | Lote | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 09 | 2000 | ### | 254 |  | Materiales, accesorios y suministros médicos | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 129,999.22 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.78 | 0.00 | 370,000.78 | 0.00 | 0.00 | 0.00 | 370,000.78 |  |  |  |  |  |  |
| 09 | 2000 | ### | 254 | 01 | Materiales, accesorios y suministros médicos | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | Lote | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 129,999.22 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 129,999.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.78 | 0.00 | 370,000.78 | 0.00 | 0.00 | 0.00 | 370,000.78 | 1 | 0 | 1 | 0 | 0 | 0 |
| 09 | 2000 | ### |  |  | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 3,999,100.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |  |  |  |  |  |  |
| 09 | 2000 | ### | 271 |  | Vestuario y uniformes | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 3,999,100.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |  |  |  |  |  |  |
| 09 | 2000 | ### | 271 | 01 | Vestuario y uniformes | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | Par<br>Pieza | 900<br>365 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 3,999,100.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 3,999,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900<br>3650 | 0 | 900<br>3650 | 0 | 0<br>0 | 0 |
| 09 | 2000 | ### |  |  | Materiales y Suministros para Seguridad | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374,480.00 | 0.00 | 374,480.00 | 0.00 | 0.00 | 0.00 | 374,480.00 |  |  |  |  |  |  |
| 09 | 2000 | ### | 283 |  | Prendas de protección para seguridad pública y nacional | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374,480.00 | 0.00 | 374,480.00 | 0.00 | 0.00 | 0.00 | 374,480.00 |  |  |  |  |  |  |
| 09 | 2000 | ### | 283 | 19 | Sujetadores | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | Pieza | 400 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374,480.00 | 0.00 | 374,480.00 | 0.00 | 0.00 | 0.00 | 374,480.00 | 400 | 0 | 0 | 0 | 400 | 0 |
| 09 | 2000 | ### |  |  | Herramientas, Refacciones y Accesorios Menores | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 222,532.08 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,467.92 | 0.00 | 27,467.92 | 0.00 | 0.00 | 0.00 | 27,467.92 |  |  |  |  |  |  |
| 09 | 2000 | ### | 291 |  | Herramientas menores | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 222,532.08 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,467.92 | 0.00 | 27,467.92 | 0.00 | 0.00 | 0.00 | 27,467.92 |  |  |  |  |  |  |
| 09 | 2000 | ### | 291 | 02 | Detector de metal (manual) | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | Pieza | 60 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 222,532.08 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 222,532.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,467.92 | 0.00 | 27,467.92 | 0.00 | 0.00 | 0.00 | 27,467.92 | 60 | 0 | 60 | 0 | 0 | 0 |
| 09 | 3000 |  |  |  | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,600,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 300,000.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  |  |  |  |
| 09 | 3000 | ### |  |  | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,600,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 300,000.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  |  |  |  |
| 09 | 3000 | ### | 357 |  | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,600,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 300,000.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 |  |  |  |  |  |  |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES | | | | | | | | | | | | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | AMPLIACIÓN | | | | | | REDUCCIÓN | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | | ALCANZADAS | | POR ALCANZAR | |
| | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 09 | 3000 | ### | 357 | 01 | Mantenimiento y conservación de maquinaria y equipo | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,600,000.00 | Póliza | 4 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 300,000.00 | 0.00 | 1.00 | | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 09 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 11,661,000.00 | 0.00 | 11,661,000.00 | 0.00 | 0.00 | 0.00 | 11,661,000.00 | | | | 0.00 | 0.00 | 300,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,661,000.00 | 0.00 | 11,661,000.00 | 300,000.00 | 0.00 | 300,000.00 | 11,961,000.00 | 6,149,630.44 | 0.00 | 6,149,630.44 | 95,259.20 | 0.00 | 95,259.20 | 6,244,889.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,511,369.56 | 0.00 | 5,511,369.56 | 204,740.80 | 0.00 | 204,740.80 | 5,716,110.36 | | | | | | |
| 09 | 5000 | ### | | | Mobiliario y Equipo de Administración | 5,223,000.00 | 0.00 | 5,223,000.00 | 0.00 | 0.00 | 0.00 | 5,223,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 5,223,000.00 | 0.00 | 5,223,000.00 | 0.00 | 0.00 | 0.00 | 5,223,000.00 | 87,638.00 | 0.00 | 87,638.00 | 0.00 | 0.00 | 0.00 | 87,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,135,362.00 | 0.00 | 5,135,362.00 | 0.00 | 0.00 | 0.00 | 5,135,362.00 | | | | | | |
| 09 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 1,730,000.00 | 0.00 | 1,730,000.00 | 0.00 | 0.00 | 0.00 | 1,730,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,730,000.00 | 0.00 | 1,730,000.00 | 0.00 | 0.00 | 0.00 | 1,730,000.00 | 87,638.00 | 0.00 | 87,638.00 | 0.00 | 0.00 | 0.00 | 87,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,642,362.00 | 0.00 | 1,642,362.00 | 0.00 | 0.00 | 0.00 | 1,642,362.00 | | | | | | |
| 09 | 5000 | ### | 515 | 01 | Computadora de escritorio | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | Pieza | 65 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 65 | 0 | 0 | 0 | 65 | 0 |
| 09 | 5000 | ### | 515 | 10 | Fax | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 15 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 19,430.00 | 0.00 | 19,430.00 | 0.00 | 0.00 | 0.00 | 19,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 10,570.00 | 15 | 0 | 5 | 0 | 10 | 0 |
| 09 | 5000 | ### | 515 | 12 | Impresora | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | Pieza | 85 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 85 | 0 | 0 | 0 | 85 | 0 |
| 09 | 5000 | ### | 515 | 20 | Unidad de protección y respaldo de energía (UPS) | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | Pieza | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50 | 0 | 0 | 0 | 50 | 0 |
| 09 | 5000 | ### | 515 | 21 | Regulador de voltaje | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Pieza | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 68,208.00 | 0.00 | 68,208.00 | 0.00 | 0.00 | 0.00 | 68,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,792.00 | 0.00 | 31,792.00 | 0.00 | 0.00 | 0.00 | 31,792.00 | 50 | 0 | 84 | 0 | -34 | 0 |
| 09 | 5000 | ### | 519 | | Otros mobiliarios y equipos de administración | 3,493,000.00 | 0.00 | 3,493,000.00 | 0.00 | 0.00 | 0.00 | 3,493,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 3,493,000.00 | 0.00 | 3,493,000.00 | 0.00 | 0.00 | 0.00 | 3,493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,493,000.00 | 0.00 | 3,493,000.00 | 0.00 | 0.00 | 0.00 | 3,493,000.00 | | | | | | |
| 09 | 5000 | ### | 519 | 01 | Circuito Cerrado de Televisión (CCTV) | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 09 | 5000 | ### | 519 | 13 | Equipo de control de acceso | 1,693,000.00 | 0.00 | 1,693,000.00 | 0.00 | 0.00 | 0.00 | 1,693,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,693,000.00 | 0.00 | 1,693,000.00 | 0.00 | 0.00 | 0.00 | 1,693,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,693,000.00 | 0.00 | 1,693,000.00 | 0.00 | 0.00 | 0.00 | 1,693,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 09 | 5000 | ### | | | Equipo e Instrumental Médico y de Laboratorio | 811,000.00 | 0.00 | 811,000.00 | 0.00 | 0.00 | 0.00 | 811,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 811,000.00 | 0.00 | 811,000.00 | 0.00 | 0.00 | 0.00 | 811,000.00 | 644,078.40 | 0.00 | 644,078.40 | 0.00 | 0.00 | 0.00 | 644,078.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,921.60 | 0.00 | 166,921.60 | 0.00 | 0.00 | 0.00 | 166,921.60 | | | | | | |
| 09 | 5000 | ### | 531 | | Equipo médico y de laboratorio | 205,000.00 | 0.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 205,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 205,000.00 | 0.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 205,000.00 | 204,450.00 | 0.00 | 204,450.00 | 0.00 | 0.00 | 0.00 | 204,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | | | | | | |
| 09 | 5000 | ### | 531 | 01 | Cama | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 49,996.00 | 0.00 | 49,996.00 | 0.00 | 0.00 | 0.00 | 49,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 531 | 02 | Camilla | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,952.00 | 0.00 | 19,952.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 531 | 03 | Cheslóng | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,948.00 | 0.00 | 69,948.00 | 0.00 | 0.00 | 0.00 | 69,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | 52.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 531 | 35 | Tanque de oxígeno | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,986.00 | 0.00 | 29,986.00 | 0.00 | 0.00 | 0.00 | 29,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 531 | 37 | Carro de emergencia | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,580.00 | 0.00 | 29,580.00 | 0.00 | 0.00 | 0.00 | 29,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 10 | 0 | 3 | 0 | 7 | 0 |
| 09 | 5000 | ### | 531 | 39 | Termo para el transporte de vacunas | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,988.00 | 0.00 | 4,988.00 | 0.00 | 0.00 | 0.00 | 4,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | | Instrumental médico y de laboratorio | 606,000.00 | 0.00 | 606,000.00 | 0.00 | 0.00 | 0.00 | 606,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 606,000.00 | 0.00 | 606,000.00 | 0.00 | 0.00 | 0.00 | 606,000.00 | 439,628.40 | 0.00 | 439,628.40 | 0.00 | 0.00 | 0.00 | 439,628.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,371.60 | 0.00 | 166,371.60 | 0.00 | 0.00 | 0.00 | 166,371.60 | | | | | | |
| 09 | 5000 | ### | 532 | 04 | Báscula | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,566.40 | 0.00 | 25,566.40 | 0.00 | 0.00 | 0.00 | 25,566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,433.60 | 0.00 | 24,433.60 | 0.00 | 0.00 | 0.00 | 24,433.60 | 10 | 0 | 0 | 0 | 10 | 0 |
| 09 | 5000 | ### | 532 | 22 | Estetoscopio | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,998.40 | 0.00 | 19,998.40 | 0.00 | 0.00 | 0.00 | 19,998.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 1.60 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 25 | Fórceps | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 9,976.00 | 0.00 | 9,976.00 | 0.00 | 0.00 | 0.00 | 9,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 31 | Lámpara | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 10,440.00 | 0.00 | 10,440.00 | 0.00 | 0.00 | 0.00 | 10,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,560.00 | 0.00 | 9,560.00 | 0.00 | 0.00 | 0.00 | 9,560.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 33 | Mango para bisturí | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,972.00 | 0.00 | 1,972.00 | 0.00 | 0.00 | 0.00 | 1,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | 0.00 | 0.00 | 28.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 34 | Nebulizador | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 20,880.00 | 0.00 | 20,880.00 | 0.00 | 0.00 | 0.00 | 20,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,120.00 | 0.00 | 79,120.00 | 0.00 | 0.00 | 0.00 | 79,120.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 35 | Oftalmoscopio | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 99,760.00 | 0.00 | 99,760.00 | 0.00 | 0.00 | 0.00 | 99,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 36 | Otoscopio | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 99,992.00 | 0.00 | 99,992.00 | 0.00 | 0.00 | 0.00 | 99,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 37 | Pinzas | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,972.00 | 0.00 | 1,972.00 | 0.00 | 0.00 | 0.00 | 1,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | 0.00 | 0.00 | 28.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 38 | Porta aguja | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,334.00 | 0.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 666.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 39 | Porta amalgama | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,983.60 | 0.00 | 1,983.60 | 0.00 | 0.00 | 0.00 | 1,983.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.40 | 0.00 | 16.40 | 0.00 | 0.00 | 0.00 | 16.40 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 40 | Porta suero fijo en sala | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 17,910.40 | 0.00 | 17,910.40 | 0.00 | 0.00 | 0.00 | 17,910.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,089.60 | 0.00 | 12,089.60 | 0.00 | 0.00 | 0.00 | 12,089.60 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 41 | Recipientes del aspirador | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 09 | 5000 | ### | 532 | 43 | Riñón metálico | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,988.00 | 0.00 | 4,988.00 | 0.00 | 0.00 | 0.00 | 4,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 44 | Set de cirugía | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 8,120.00 | 0.00 | 8,120.00 | 0.00 | 0.00 | 0.00 | 8,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,880.00 | 0.00 | 21,880.00 | 0.00 | 0.00 | 0.00 | 21,880.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 45 | Silla de ruedas | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,986.00 | 0.00 | 29,986.00 | 0.00 | 0.00 | 0.00 | 29,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 48 | Termómetro | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,020.80 | 0.00 | 1,020.80 | 0.00 | 0.00 | 0.00 | 1,020.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 979.20 | 0.00 | 979.20 | 0.00 | 0.00 | 0.00 | 979.20 | 10 | 0 | 1 | 0 | 9 | 0 |
| 09 | 5000 | ### | 532 | 49 | Tina para lavado | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,626.00 | 0.00 | 5,626.00 | 0.00 | 0.00 | 0.00 | 5,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | 0.00 | 0.00 | 374.00 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | 532 | 50 | Vitrina | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 37,584.00 | 0.00 | 37,584.00 | 0.00 | 0.00 | 0.00 | 37,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,416.00 | 0.00 | 2,416.00 | 0.00 | 0.00 | 0.00 | 2,416.00 | 10 | 0 | 9 | 0 | 1 | 0 |
| 09 | 5000 | ### | 532 | 51 | Estuche de Diagnóstico | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Estuche | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 25,520.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 0.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 10 | 0 | 5 | 0 | 5 | 0 |
| 09 | 5000 | ### | 532 | 52 | Baumanómetro | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 14,998.80 | 0.00 | 14,998.80 | 0.00 | 0.00 | 0.00 | 14,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 1.20 | 10 | 0 | 10 | 0 | 0 | 0 |
| 09 | 5000 | ### | | | Vehículos y Equipo de Transporte | 3,600,000.00 | 0.00 | 3,600,000.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 3,600,000.00 | 0.00 | 3,600,000.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 3,554,700.00 | 0.00 | 3,554,700.00 | 0.00 | 0.00 | 0.00 | 3,554,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,300.00 | 0.00 | 45,300.00 | 0.00 | 0.00 | 0.00 | 45,300.00 | | | | | | |
| 09 | 5000 | ### | 541 | | Vehículos y equipo terrestre | 3,600,000.00 | 0.00 | 3,600,000.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 3,600,000.00 | 0.00 | 3,600,000.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 3,554,700.00 | 0.00 | 3,554,700.00 | 0.00 | 0.00 | 0.00 | 3,554,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,300.00 | 0.00 | 45,300.00 | 0.00 | 0.00 | 0.00 | 45,300.00 | | | | | | |
| 09 | 5000 | ### | 541 | 02 | Cuatrimoto | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 0 | 2 | 0 | 0 | 0 |
| 09 | 5000 | ### | 541 | 03 | Motocicleta | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 0 | 5 | 0 | 0 | 0 |
| 09 | 5000 | ### | 541 | 05 | Camioneta | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 970,000.00 | 0.00 | 970,000.00 | 0.00 | 0.00 | 0.00 | 970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 2 | 0 | 2 | 0 | 0 | 0 |
| 09 | 5000 | ### | 541 | 07 | Vehículo de carga tipo Van (Equipada para traslados) | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 | Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 | 2,084,700.00 | 0.00 | 2,084,700.00 | 0.00 | 0.00 | 0.00 | 2,084,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,300.00 | 0.00 | 15,300.00 | 0.00 | 0.00 | 0.00 | 15,300.00 | 3 | 0 | 3 | 0 | 0 | 0 |
| 09 | 5000 | ### | | | Maquinaria, otros equipos y herramientas | 2,027,000.00 | 0.00 | 2,027,000.00 | 0.00 | 0.00 | 0.00 | 2,027,000.00 | | | | 0.00 | 0.00 | 300,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,027,000.00 | 0.00 | 2,027,000.00 | 300,000.00 | 0.00 | 300,000.00 | 2,327,000.00 | 1,863,214.04 | 0.00 | 1,863,214.04 | 95,259.20 | 0.00 | 95,259.20 | 1,958,473.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,785.96 | 0.00 | 163,785.96 | 204,740.80 | 0.00 | 204,740.80 | 368,526.76 | | | | | | |
| 09 | 5000 | ### | 562 | | Maquinaria y equipo industrial | 725,000.00 | 0.00 | 725,000.00 | 0.00 | 0.00 | 0.00 | 725,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 725,000.00 | 0.00 | 725,000.00 | 0.00 | 0.00 | 0.00 | 725,000.00 | 694,225.20 | 0.00 | 694,225.20 | 0.00 | 0.00 | 0.00 | 694,225.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,774.80 | 0.00 | 30,774.80 | 0.00 | 0.00 | 0.00 | 30,774.80 | | | | | | |
| 09 | 5000 | ### | 562 | 07 | Licuadora | 225,000.00 | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | Pieza | 15 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 225,000.00 | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 207,930.00 | 0.00 | 207,930.00 | 0.00 | 0.00 | 0.00 | 207,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,070.00 | 0.00 | 17,070.00 | 0.00 | 0.00 | 0.00 | 17,070.00 | 15 | 0 | 15 | 0 | 0 | 0 |
| 09 | 5000 | ### | 562 | 18 | Hornos de pan | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 486,295.20 | 0.00 | 486,295.20 | 0.00 | 0.00 | 0.00 | 486,295.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,704.80 | 0.00 | 13,704.80 | 0.00 | 0.00 | 0.00 | 13,704.80 | 1 | 0 | 1 | 0 | 0 | 0 |
| 09 | 5000 | ### | 566 | | Equipos de generación eléctrica, aparatos y accesorios eléctricos | 1,170,000.00 | 0.00 | 1,170,000.00 | 0.00 | 0.00 | 0.00 | 1,170,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,170,000.00 | 0.00 | 1,170,000.00 | 0.00 | 0.00 | 0.00 | 1,170,000.00 | 1,168,988.84 | 0.00 | 1,168,988.84 | 0.00 | 0.00 | 0.00 | 1,168,988.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,011.16 | 0.00 | 1,011.16 | 0.00 | 0.00 | 0.00 | 1,011.16 | | | | | | |
| 09 | 5000 | ### | 566 | 01 | Faro | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | Pieza | 100 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 499,612.00 | 0.00 | 499,612.00 | 0.00 | 0.00 | 0.00 | 499,612.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | 388.00 | 0.00 | 0.00 | 0.00 | 388.00 | 100 | 0 | 100 | 0 | 0 | 0 |
| 09 | 5000 | ### | 566 | 03 | Reflector de luz | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | Pieza | 200 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 599,488.00 | 0.00 | 599,488.00 | 0.00 | 0.00 | 0.00 | 599,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | 512.00 | 0.00 | 0.00 | 0.00 | 512.00 | 200 | 0 | 200 | 0 | 0 | 0 |
| 09 | 5000 | ### | 566 | 06 | Plantas para soldar | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 7 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,888.84 | 0.00 | 69,888.84 | 0.00 | 0.00 | 0.00 | 69,888.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111.16 | 0.00 | 111.16 | 0.00 | 0.00 | 0.00 | 111.16 | 7 | 0 | 7 | 0 | 0 | 0 |
| 09 | 5000 | ### | 569 | | Otros equipos | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | | | | 0.00 | 0.00 | 300,000.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 132,000.00 | 0.00 | 132,000.00 | 300,000.00 | 0.00 | 300,000.00 | 432,000.00 | 0.00 | 0.00 | 0.00 | 95,259.20 | 0.00 | 95,259.20 | 95,259.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 204,740.80 | 0.00 | 204,740.80 | 336,740.80 | | | | | | |
| 09 | 5000 | ### | 569 | 02 | Cabina para grabación de voz | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 09 | 5000 | ### | 569 | 06 | Otros equipos: Maquinaria para protección al medio ambiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 | 300,000.00 | 0.00 | 3.00 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 95,259.20 | 0.00 | 95,259.20 | 95,259.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,740.80 | 0.00 | 204,740.80 | 204,740.80 | 3 | 0 | 1 | 0 | 2 | 0 |
| 10 | | | | | RED NACIONAL DE TELECOMUNICACIONES | 21,980,000.00 | 0.00 | 21,980,000.00 | 9,718,805.00 | 0.00 | 9,718,805.00 | 31,698,805.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 21,980,000.00 | 0.00 | 21,980,000.00 | 9,718,805.00 | 0.00 | 9,718,805.00 | 31,698,805.00 | 12,859,979.02 | 0.00 | 12,859,979.02 | 3,012,583.53 | 0.00 | 3,012,583.53 | 15,872,562.55 | 0.00 | 0.00 | 0.00 | 258,100.74 | 0.00 | 258,100.74 | 258,100.74 | 5,503,120.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 3,616,900.98 | 0.00 | 3,616,900.98 | 6,395,120.73 | 0.00 | 6,395,120.73 | 10,012,021.71 | | | | | | |
| 10 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | 0.00 | 0.00 | 0.00 | 2,641,647.86 | 0.00 | 2,641,647.86 | 2,641,647.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,157.14 | 0.00 | 27,157.14 | 27,157.14 | | | | | | |
| 10 | 1000 | ### | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | 0.00 | 0.00 | 0.00 | 2,641,647.86 | 0.00 | 2,641,647.86 | 2,641,647.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,157.14 | 0.00 | 27,157.14 | 27,157.14 | | | | | | |
| 10 | 1000 | ### | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | 0.00 | 0.00 | 0.00 | 2,641,647.86 | 0.00 | 2,641,647.86 | 2,641,647.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,157.14 | 0.00 | 27,157.14 | 27,157.14 | | | | | | |
| 10 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | Persona | 30 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,668,805.00 | 0.00 | 2,668,805.00 | 2,668,805.00 | 0.00 | 0.00 | 0.00 | 2,641,647.86 | 0.00 | 2,641,647.86 | 2,641,647.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,157.14 | 0.00 | 27,157.14 | 27,157.14 | 30 | 0 | 19 | 0 | 11 | 0 |
| 10 | 2000 | | | | MATERIALES Y SUMINISTROS | 180,000.00 | 0.00 | 180,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 1,230,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 180,000.00 | 0.00 | 180,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 1,230,000.00 | 144,471.31 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 26,068.74 | 0.00 | 26,068.74 | 26,068.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,528.69 | 0.00 | 35,528.69 | 1,023,931.26 | 0.00 | 1,023,931.26 | 1,059,459.95 | | | | | | |
| 10 | 2000 | ### | | | Materiales y Artículos de Construcción y de Reparación | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 144,471.31 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,528.69 | 0.00 | 35,528.69 | 0.00 | 0.00 | 0.00 | 35,528.69 | | | | | | |
| 10 | 2000 | ### | 246 | | Material eléctrico y electrónico | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 144,471.31 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,528.69 | 0.00 | 35,528.69 | 0.00 | 0.00 | 0.00 | 35,528.69 | | | | | | |
| 10 | 2000 | ### | 246 | 01 | Material eléctrico y electrónico | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | Lote | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 144,471.31 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 144,471.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,528.69 | 0.00 | 35,528.69 | 0.00 | 0.00 | 0.00 | 35,528.69 | 2 | 0 | 1 | 0 | 1 | 0 |
| 10 | 2000 | ### | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,068.74 | 0.00 | 26,068.74 | 26,068.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,931.26 | 0.00 | 273,931.26 | 273,931.26 | | | | | | |
| 10 | 2000 | ### | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,068.74 | 0.00 | 26,068.74 | 26,068.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,931.26 | 0.00 | 273,931.26 | 273,931.26 | | | | | | |
| 10 | 2000 | ### | 261 | 01 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | Litro | ### | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,068.74 | 0.00 | 26,068.74 | 26,068.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,931.26 | 0.00 | 273,931.26 | 273,931.26 | 21,428 | 0 | 0 | 0 | 21,428 | 0 |
| 10 | 2000 | ### | | | Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | | | | | | |
| 10 | 2000 | ### | 292 | | Refacciones y accesorios menores de edificios | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | | | | |
| 10 | 2000 | ### | 292 | 01 | Refacciones y accesorios menores de edificios | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | Lote | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 10 | 2000 | ### | 298 | | Refacciones y accesorios menores de maquinaria y otros equipos | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | | | | | | |
| 10 | 2000 | ### | 298 | 01 | Refacciones y accesorios menores de maquinaria y otros equipos | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | Lote | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 10 | 3000 | | | | SERVICIOS GENERALES | 20,500,000.00 | 0.00 | 20,500,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 26,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 20,500,000.00 | 0.00 | 20,500,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 26,500,000.00 | 11,783,621.71 | 0.00 | 11,783,621.71 | 370,935.67 | 0.00 | 370,935.67 | 12,154,557.38 | 0.00 | 0.00 | 0.00 | 232,032.00 | 0.00 | 232,032.00 | 232,032.00 | 5,503,120.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 3,213,258.29 | 0.00 | 3,213,258.29 | 5,344,032.33 | 0.00 | 5,344,032.33 | 8,557,290.62 | | | | | | |
| 10 | 3000 | ### | | | Servicios básicos | 10,000,000.00 | 0.00 | 10,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 15,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000,000.00 | 0.00 | 10,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 15,000,000.00 | 6,798,621.71 | 0.00 | 6,798,621.71 | 370,935.67 | 0.00 | 370,935.67 | 7,169,557.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,201,378.29 | 0.00 | 3,201,378.29 | 4,629,064.33 | 0.00 | 4,629,064.33 | 7,830,442.62 | | | | | | |
| 10 | 3000 | ### | 311 | | Energía eléctrica | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 370,935.67 | 0.00 | 370,935.67 | 370,935.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,629,064.33 | 0.00 | 4,629,064.33 | 4,629,064.33 | | | | | | |
| 10 | 3000 | ### | 311 | 01 | Servicio de energía eléctrica | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 370,935.67 | 0.00 | 370,935.67 | 370,935.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,629,064.33 | 0.00 | 4,629,064.33 | 4,629,064.33 | 1 | 0 | 2 | 0 | -1 | 0 |
| 10 | 3000 | ### | 317 | | Servicios de acceso de Internet, redes y procesamiento de información | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 6,798,621.71 | 0.00 | 6,798,621.71 | 0.00 | 0.00 | 0.00 | 6,798,621.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,201,378.29 | 0.00 | 3,201,378.29 | 0.00 | 0.00 | 0.00 | 3,201,378.29 | | | | | | |
| 10 | 3000 | ### | 317 | 01 | Servicios de conducción de señales analógicas y digitales | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 6,798,621.71 | 0.00 | 6,798,621.71 | 0.00 | 0.00 | 0.00 | 6,798,621.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,201,378.29 | 0.00 | 3,201,378.29 | 0.00 | 0.00 | 0.00 | 3,201,378.29 | 1 | 0 | 2 | 0 | -1 | 0 |
| 10 | 3000 | ### | | | Servicios de arrendamiento | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 447,000.00 | 0.00 | 447,000.00 | 447,000.00 | | | | | | |
| 10 | 3000 | ### | 321 | | Arrendamiento de terrenos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 447,000.00 | 0.00 | 447,000.00 | 447,000.00 | | | | | | |
| 10 | 3000 | ### | 321 | 01 | Arrendamiento de terrenos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Servicio | 8 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 447,000.00 | 0.00 | 447,000.00 | 447,000.00 | 8 | 0 | 4 | 0 | 4 | 0 |
| 10 | 3000 | ### | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,985,000.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 0.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | | | | | | |
| 10 | 3000 | ### | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,985,000.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 0.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | | | | | | |
| 10 | 3000 | ### | 357 | 01 | Mantenimiento y conservación de maquinaria y equipo | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | Servicio | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,985,000.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 4,985,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 5,503,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 0.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 2 | 0 | 1 | 0 | 1 | 0 |
| 10 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,032.00 | 0.00 | 232,032.00 | 232,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,968.00 | 0.00 | 267,968.00 | 267,968.00 | | | | | | |
| 10 | 3000 | ### | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 0.00 | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,868.00 | 0.00 | 98,868.00 | 98,868.00 | | | | | | |
| 10 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Traslad | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 0.00 | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,868.00 | 0.00 | 98,868.00 | 98,868.00 | 50 | 0 | 0 | 0 | 50 | 0 |
| 10 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,900.00 | 0.00 | 230,900.00 | 230,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,100.00 | 0.00 | 169,100.00 | 169,100.00 | | | | | | |
| 10 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | Traslad | 135 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,900.00 | 0.00 | 230,900.00 | 230,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,100.00 | 0.00 | 169,100.00 | 169,100.00 | 135 | 0 | 87 | 0 | 48 | 0 |
| 10 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,300,000.00 | 0.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,300,000.00 | 0.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 931,886.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,114.00 | 0.00 | 368,114.00 | 0.00 | 0.00 | 0.00 | 368,114.00 | | | | | | |
| 10 | 5000 | ### | | | Mobiliario y Equipo de Administración | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | | | | | | |
| 10 | 5000 | ### | 519 | | Otros mobiliarios y equipos de administración | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | | | | | | |
| 10 | 5000 | ### | 519 | 01 | Aire acondicionado | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 10 | 5000 | ### | | | Maquinaria, Otros Equipos y Herramientas | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 931,886.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | 0.00 | 68,114.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | | | | | | |
| 10 | 5000 | ### | 565 | | Equipo de comunicación y telecomunicación | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 931,886.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | 0.00 | 68,114.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | | | | | | |
| 10 | 5000 | ### | 565 | 03 | Equipo de enlaces de microondas e inalámbricos | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 931,886.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 931,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | 0.00 | 68,114.00 | 0.00 | 0.00 | 0.00 | 68,114.00 | 2 | 0 | 2 | 0 | 0 | 0 |
| 11 | | | | | SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) | 2,800,000.00 | 0.00 | 2,800,000.00 | 4,924,564.00 | 0.00 | 4,924,564.00 | 7,724,564.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 2,800,000.00 | 0.00 | 2,800,000.00 | 4,924,564.00 | 0.00 | 4,924,564.00 | 7,724,564.00 | 0.00 | 0.00 | 0.00 | 3,339,212.19 | 0.00 | 3,339,212.19 | 3,339,212.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 486,856.64 | 0.00 | 486,856.64 | 486,856.64 | 904,543.91 | 0.00 | 904,543.91 | 1,098,495.17 | 0.00 | 1,098,495.17 | 2,003,039.08 | | | | | | |
| 11 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | 0.00 | 0.00 | 0.00 | 3,339,212.19 | 0.00 | 3,339,212.19 | 3,339,212.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785,351.81 | 0.00 | 785,351.81 | 785,351.81 | | | | | | |
| 11 | 1000 | ### | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | 0.00 | 0.00 | 0.00 | 3,339,212.19 | 0.00 | 3,339,212.19 | 3,339,212.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785,351.81 | 0.00 | 785,351.81 | 785,351.81 | | | | | | |
| 11 | 1000 | ### | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | 0.00 | 0.00 | 0.00 | 3,339,212.19 | 0.00 | 3,339,212.19 | 3,339,212.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785,351.81 | 0.00 | 785,351.81 | 785,351.81 | | | | | | |
| 11 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | Persona | 30 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 4,124,564.00 | 0.00 | 4,124,564.00 | 4,124,564.00 | 0.00 | 0.00 | 0.00 | 3,339,212.19 | 0.00 | 3,339,212.19 | 3,339,212.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785,351.81 | 0.00 | 785,351.81 | 785,351.81 | 30 | 0 | 8 | 0 | 22 | 0 |
| 11 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,856.64 | 0.00 | 486,856.64 | 486,856.64 | 0.00 | 0.00 | 0.00 | 13,143.36 | 0.00 | 13,143.36 | 13,143.36 | | | | | | |
| 11 | 2000 | ### | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,856.64 | 0.00 | 486,856.64 | 486,856.64 | 0.00 | 0.00 | 0.00 | 13,143.36 | 0.00 | 13,143.36 | 13,143.36 | | | | | | |
| 11 | 2000 | ### | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,856.64 | 0.00 | 486,856.64 | 486,856.64 | 0.00 | 0.00 | 0.00 | 13,143.36 | 0.00 | 13,143.36 | 13,143.36 | | | | | | |
| 11 | 2000 | ### | 214 | 01 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Lote | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,856.64 | 0.00 | 486,856.64 | 486,856.64 | 0.00 | 0.00 | 0.00 | 13,143.36 | 0.00 | 13,143.36 | 13,143.36 | 1 | 0 | 0 | 0 | 1 | 0 |
| 11 | 3000 | | | | SERVICIOS GENERALES | 1,900,000.00 | 0.00 | 1,900,000.00 | 300,000.00 | 0.00 | 300,000.00 | 2,200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,900,000.00 | 0.00 | 1,900,000.00 | 300,000.00 | 0.00 | 300,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.91 | 0.00 | 4,543.91 | 300,000.00 | 0.00 | 300,000.00 | 304,543.91 | | | | | | |
| 11 | 3000 | ### | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.91 | 0.00 | 4,543.91 | 0.00 | 0.00 | 0.00 | 4,543.91 | | | | | | |
| 11 | 3000 | ### | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.91 | 0.00 | 4,543.91 | 0.00 | 0.00 | 0.00 | 4,543.91 | | | | | | |
| 11 | 3000 | ### | 357 | 05 | Póliza de mantenimiento de equipo AFIS | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 1,895,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.91 | 0.00 | 4,543.91 | 0.00 | 0.00 | 0.00 | 4,543.91 | 1 | 0 | 0 | 0 | 1 | 0 |
| 11 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | | | |
| 11 | 3000 | ### | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 11 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Traslad | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 50 | 0 | 0 | 0 | 50 | 0 |
| 11 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | |
| 11 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Traslad | 100 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 100 | 0 | 0 | 0 | 100 | 0 |
| 11 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | | | |
| 11 | 5000 | ### | | | Mobiliario y Equipo de Administración | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | | | |
| 11 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | | | | | | |
| 11 | 5000 | ### | 515 | 02 | Computadora de escritorio | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | Pieza | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 50 | 0 | 0 | 0 | 50 | 0 |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES | | | | | | | | | | | | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | AMPLIACIÓN | | | | | | REDUCCIÓN | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | | ALCANZADAS | | POR ALCANZAR | |
| | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 11 | 5000 | ### | 515 | 03 | Computadora portátil | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | Pieza | 10 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 12 | | | | | SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 | 11,600,000.00 | 0.00 | 11,600,000.00 | 9,300,000.00 | 0.00 | 9,300,000.00 | 20,900,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,600,000.00 | 0.00 | 11,600,000.00 | 9,300,000.00 | 0.00 | 9,300,000.00 | 20,900,000.00 | 592,528.00 | 0.00 | 592,528.00 | 6,905,133.80 | 0.00 | 6,905,133.80 | 7,497,661.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 9,688,864.23 | 221,671.26 | 0.00 | 221,671.26 | 9,910,535.49 | 1,318,607.77 | 0.00 | 1,318,607.77 | 2,173,194.94 | 0.00 | 2,173,194.94 | 3,491,802.71 | | | | | | |
| 12 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 6,905,133.80 | 0.00 | 6,905,133.80 | 6,905,133.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,866.20 | 0.00 | 94,866.20 | 94,866.20 | | | | | | |
| 12 | 1000 | ### | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 6,905,133.80 | 0.00 | 6,905,133.80 | 6,905,133.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,866.20 | 0.00 | 94,866.20 | 94,866.20 | | | | | | |
| 12 | 1000 | ### | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 6,905,133.80 | 0.00 | 6,905,133.80 | 6,905,133.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,866.20 | 0.00 | 94,866.20 | 94,866.20 | | | | | | |
| 12 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | Persona | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 6,905,133.80 | 0.00 | 6,905,133.80 | 6,905,133.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,866.20 | 0.00 | 94,866.20 | 94,866.20 | 50 | 0 | 69 | 0 | -19 | 0 |
| 12 | 3000 | | | | SERVICIOS GENERALES | 11,000,000.00 | 0.00 | 11,000,000.00 | 2,300,000.00 | 0.00 | 2,300,000.00 | 13,300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,000,000.00 | 0.00 | 11,000,000.00 | 2,300,000.00 | 0.00 | 2,300,000.00 | 13,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 9,688,864.23 | 221,671.26 | 0.00 | 221,671.26 | 9,910,535.49 | 1,311,135.77 | 0.00 | 1,311,135.77 | 2,078,328.74 | 0.00 | 2,078,328.74 | 3,389,464.51 | | | | | | |
| 12 | 3000 | ### | | | Servicios básicos | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,671.26 | 0.00 | 221,671.26 | 221,671.26 | 0.00 | 0.00 | 0.00 | 1,778,328.74 | 0.00 | 1,778,328.74 | 1,778,328.74 | | | | | | |
| 12 | 3000 | ### | 314 | | Telefonía tradicional | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,671.26 | 0.00 | 221,671.26 | 221,671.26 | 0.00 | 0.00 | 0.00 | 1,778,328.74 | 0.00 | 1,778,328.74 | 1,778,328.74 | | | | | | |
| 12 | 3000 | ### | 314 | 01 | Servicio telefónico convencional | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,671.26 | 0.00 | 221,671.26 | 221,671.26 | 0.00 | 0.00 | 0.00 | 1,778,328.74 | 0.00 | 1,778,328.74 | 1,778,328.74 | 1 | 0 | 2 | 0 | -1 | 0 |
| 12 | 3000 | ### | | | Servicio de Instalación, Reparación, mantenimiento y conservación | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 9,688,864.23 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 1,311,135.77 | 0.00 | 1,311,135.77 | 0.00 | 0.00 | 0.00 | 1,311,135.77 | | | | | | |
| 12 | 3000 | ### | 353 | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 9,688,864.23 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 1,311,135.77 | 0.00 | 1,311,135.77 | 0.00 | 0.00 | 0.00 | 1,311,135.77 | | | | | | |
| 12 | 3000 | ### | 353 | 02 | Mantenimiento y conservación de equipo de comunicación | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 9,688,864.23 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 1,311,135.77 | 0.00 | 1,311,135.77 | 0.00 | 0.00 | 0.00 | 1,311,135.77 | 1 | 0 | 1 | 0 | 0 | 0 |
| 12 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 300,000.00 | | | | | | |
| 12 | 3000 | ### | 372 | | Pasajes Terrestres | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 12 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Traslad | 50 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 50 | 0 | 0 | 0 | 50 | 0 |
| 12 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | |
| 12 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Traslad | 100 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 100 | 0 | 0 | 0 | 100 | 0 |
| 12 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 592,528.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | 0.00 | 7,472.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | | | | | | |
| 12 | 5000 | ### | | | Mobiliario y Equipo de Administración | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 592,528.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | 0.00 | 7,472.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | | | | | | |
| 12 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 592,528.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 592,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | 0.00 | 7,472.00 | 0.00 | 0.00 | 0.00 | 7,472.00 | | | | | | |
| 12 | 5000 | ### | 515 | 03 | Conmutador IP | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 349,160.00 | 0.00 | 349,160.00 | 0.00 | 0.00 | 0.00 | 349,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 12 | 5000 | ### | 515 | 05 | Diadema | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 30 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,368.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632.00 | 0.00 | 632.00 | 0.00 | 0.00 | 0.00 | 632.00 | 30 | 0 | 23 | 0 | 7 | 0 |
| 12 | 5000 | ### | 515 | 11 | Teléfono | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | Pieza | 25 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 174,000.00 | 0.00 | 174,000.00 | 0.00 | 0.00 | 0.00 | 174,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 25 | 0 | 25 | 0 | 0 | 0 |
| 13 | | | | | REGISTRO PÚBLICO VEHICULAR | 100,000.00 | 0.00 | 100,000.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,600,000.00 | 92,500.00 | 0.00 | 92,500.00 | 2,366,386.62 | 0.00 | 2,366,386.62 | 2,458,886.62 | 0.00 | 0.00 | 0.00 | 1,098,187.50 | 0.00 | 1,098,187.50 | 1,098,187.50 | 0.00 | 0.00 | 0.00 | 99,998.91 | 0.00 | 99,998.91 | 99,998.91 | 0.00 | 0.00 | 0.00 | 246,622.59 | 0.00 | 246,622.59 | 246,622.59 | 7,500.00 | 0.00 | 7,500.00 | 1,688,804.38 | 0.00 | 1,688,804.38 | 1,696,304.38 | | | | | | |
| 13 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,366,386.62 | 0.00 | 2,366,386.62 | 2,366,386.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,613.38 | 0.00 | 133,613.38 | 133,613.38 | | | | | | |
| 13 | 1000 | ### | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,366,386.62 | 0.00 | 2,366,386.62 | 2,366,386.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,613.38 | 0.00 | 133,613.38 | 133,613.38 | | | | | | |
| 13 | 1000 | ### | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,366,386.62 | 0.00 | 2,366,386.62 | 2,366,386.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,613.38 | 0.00 | 133,613.38 | 133,613.38 | | | | | | |
| 13 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | Persona | 15 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,366,386.62 | 0.00 | 2,366,386.62 | 2,366,386.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,613.38 | 0.00 | 133,613.38 | 133,613.38 | 15 | 0 | 23 | 0 | -8 | 0 |
| 13 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,187.50 | 0.00 | 98,187.50 | 98,187.50 | 0.00 | 0.00 | 0.00 | 99,998.91 | 0.00 | 99,998.91 | 99,998.91 | 0.00 | 0.00 | 0.00 | 246,622.59 | 0.00 | 246,622.59 | 246,622.59 | 0.00 | 0.00 | 0.00 | 155,191.00 | 0.00 | 155,191.00 | 155,191.00 | | | | | | |
| 13 | 2000 | ### | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,998.91 | 0.00 | 99,998.91 | 99,998.91 | 0.00 | 0.00 | 0.00 | 246,622.59 | 0.00 | 246,622.59 | 246,622.59 | 0.00 | 0.00 | 0.00 | 3,378.50 | 0.00 | 3,378.50 | 3,378.50 | | | | | | |
| 13 | 2000 | ### | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,998.91 | 0.00 | 99,998.91 | 99,998.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 0.00 | 1.09 | 1.09 | | | | | | |
| 13 | 2000 | ### | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Pieza | 300 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,998.91 | 0.00 | 99,998.91 | 99,998.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 0.00 | 1.09 | 1.09 | 300 | 0 | 0 | 0 | 300 | 0 |
| 13 | 2000 | ### | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | 2.20 | 2.20 | | | | | | |
| 13 | 2000 | ### | 214 | 01 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Pieza | 300 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,997.80 | 0.00 | 99,997.80 | 99,997.80 | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | 2.20 | 2.20 | 300 | 0 | 267 | 0 | 33 | 0 |
| 13 | 2000 | ### | 216 | | Material de limpieza | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,624.79 | 0.00 | 146,624.79 | 146,624.79 | 0.00 | 0.00 | 0.00 | 3,375.21 | 0.00 | 3,375.21 | 3,375.21 | | | | | | |
| 13 | 2000 | ### | 216 | 01 | Material de limpieza | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Pieza | 200 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,624.79 | 0.00 | 146,624.79 | 146,624.79 | 0.00 | 0.00 | 0.00 | 3,375.21 | 0.00 | 3,375.21 | 3,375.21 | 200 | 0 | 3,405 | 0 | -3,205 | 0 |
| 13 | 2000 | ### | | | Productos Químicos, Farmacéuticos y de Laboratorio | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | |
| 13 | 2000 | ### | 251 | | Productos químicos básicos | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | |
| 13 | 2000 | ### | 251 | 01 | Productos químicos básicos | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | Especificar (Kg, lt, Cm3, | 200 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 200 | 0 | 0 | 0 | 200 | 0 |
| 13 | 2000 | ### | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 13 | 2000 | ### | 261 | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 13 | 2000 | ### | 261 | 01 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Litro | ### | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 7,140 | 0 | 0 | 0 | 7,140 | 0 |
| 13 | 2000 | ### | | | Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,187.50 | 0.00 | 98,187.50 | 98,187.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,812.50 | 0.00 | 1,812.50 | 1,812.50 | | | | | | |
| 13 | 2000 | ### | 291 | | Herramientas menores | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,187.50 | 0.00 | 98,187.50 | 98,187.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,812.50 | 0.00 | 1,812.50 | 1,812.50 | | | | | | |
| 13 | 2000 | ### | 291 | 01 | Herramientas menores | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Pieza | 30 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,187.50 | 0.00 | 98,187.50 | 98,187.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,812.50 | 0.00 | 1,812.50 | 1,812.50 | 30 | 0 | 97 | 0 | -67 | 0 |
| 13 | 3000 | | | | SERVICIOS GENERALES | 100,000.00 | 0.00 | 100,000.00 | 1,750,000.00 | 0.00 | 1,750,000.00 | 1,850,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 1,750,000.00 | 0.00 | 1,750,000.00 | 1,850,000.00 | 92,500.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 750,000.00 | 0.00 | 750,000.00 | 757,500.00 | | | | | | |
| 13 | 3000 | ### | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 92,500.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | | | | | | |
| 13 | 3000 | ### | 334 | | Servicios de capacitación | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 92,500.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | | | | | | |
| 13 | 3000 | ### | 334 | 01 | Cursos de capacitación | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 92,500.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 92,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 1 | 0 | 1 | 0 | 0 | 0 |
| 13 | 3000 | ### | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 13 | 3000 | ### | 353 | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 13 | 3000 | ### | 353 | 01 | Mantenimiento y conservación de bienes informáticos | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | Servicio | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 13 | 3000 | ### | | | Servicios de comunicación social y publicidad | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 13 | 3000 | ### | 361 | | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 13 | 3000 | ### | 361 | 01 | Difusión de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 13 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | | | | | |
| 13 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | | | | | |
| 13 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | Traslad | 40 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 40 | 0 | 0 | 0 | 40 | 0 |
| 13 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | | | | | | |
| 13 | 5000 | ### | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 650,000.00 | 650,000.00 | | | | | | |
| 13 | 5000 | ### | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 13 | 5000 | ### | 541 | 01 | Vehículo | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 13 | 5000 | ### | 542 | | Carrocerías y remolques | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | | | |
| 13 | 5000 | ### | 542 | 04 | Lona | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Pieza | 12 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 12 | 0 | 0 | 0 | 12 | 0 |
| 15 | | | | | EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES | 1,200,000.00 | 0.00 | 1,200,000.00 | 5,558,000.00 | 0.00 | 5,558,000.00 | 6,758,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,200,000.00 | 0.00 | 1,200,000.00 | 5,558,000.00 | 0.00 | 5,558,000.00 | 6,758,000.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 2,709,240.47 | 0.00 | 2,709,240.47 | 3,909,240.47 | 0.00 | 0.00 | 0.00 | 173,887.62 | 0.00 | 173,887.62 | 173,887.62 | 0.00 | 0.00 | 0.00 | 165,644.59 | 0.00 | 165,644.59 | 165,644.59 | 0.00 | 0.00 | 0.00 | 71,560.44 | 0.00 | 71,560.44 | 71,560.44 | 0.00 | 0.00 | 0.00 | 2,437,666.88 | 0.00 | 2,437,666.88 | 2,437,666.88 | | | | | | |
| 15 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,709,240.47 | 0.00 | 2,709,240.47 | 2,709,240.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,759.53 | 0.00 | 290,759.53 | 290,759.53 | | | | | | |
| 15 | 1000 | ### | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,709,240.47 | 0.00 | 2,709,240.47 | 2,709,240.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,759.53 | 0.00 | 290,759.53 | 290,759.53 | | | | | | |
| 15 | 1000 | ### | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,709,240.47 | 0.00 | 2,709,240.47 | 2,709,240.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,759.53 | 0.00 | 290,759.53 | 290,759.53 | | | | | | |
| 15 | 1000 | ### | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | Persona | 15 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,709,240.47 | 0.00 | 2,709,240.47 | 2,709,240.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,759.53 | 0.00 | 290,759.53 | 290,759.53 | 15 | 0 | 22 | 0 | -7 | 0 |
| 15 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 610,000.00 | 0.00 | 610,000.00 | 610,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 610,000.00 | 0.00 | 610,000.00 | 610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,393.29 | 0.00 | 131,393.29 | 131,393.29 | 0.00 | 0.00 | 0.00 | 57,842.11 | 0.00 | 57,842.11 | 57,842.11 | 0.00 | 0.00 | 0.00 | 71,060.44 | 0.00 | 71,060.44 | 71,060.44 | 0.00 | 0.00 | 0.00 | 349,704.16 | 0.00 | 349,704.16 | 349,704.16 | | | | | | |
| 15 | 2000 | ### | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,393.29 | 0.00 | 131,393.29 | 131,393.29 | 0.00 | 0.00 | 0.00 | 57,842.11 | 0.00 | 57,842.11 | 57,842.11 | 0.00 | 0.00 | 0.00 | 71,060.44 | 0.00 | 71,060.44 | 71,060.44 | 0.00 | 0.00 | 0.00 | 139,704.16 | 0.00 | 139,704.16 | 139,704.16 | | | | | | |
| 15 | 2000 | ### | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.29 | 0.00 | 2,499.29 | 2,499.29 | 0.00 | 0.00 | 0.00 | 57,842.11 | 0.00 | 57,842.11 | 57,842.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,658.60 | 0.00 | 89,658.60 | 89,658.60 | | | | | | |
| 15 | 2000 | ### | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Pieza | 200 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.29 | 0.00 | 2,499.29 | 2,499.29 | 0.00 | 0.00 | 0.00 | 57,842.11 | 0.00 | 57,842.11 | 57,842.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,658.60 | 0.00 | 89,658.60 | 89,658.60 | 200 | 0 | 119 | 0 | 81 | 0 |
| 15 | 2000 | ### | 212 | | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | |
| 15 | 2000 | ### | 212 | 01 | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | Lote | 6 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 15 | 2000 | ### | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,894.00 | 0.00 | 128,894.00 | 128,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,060.44 | 0.00 | 71,060.44 | 71,060.44 | 0.00 | 0.00 | 0.00 | 45.56 | 0.00 | 45.56 | 45.56 | | | | | | |
| 15 | 2000 | ### | 214 | 01 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Lote | 12 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,894.00 | 0.00 | 128,894.00 | 128,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,060.44 | 0.00 | 71,060.44 | 71,060.44 | 0.00 | 0.00 | 0.00 | 45.56 | 0.00 | 45.56 | 45.56 | 12 | 0 | 5 | 0 | 7 | 0 |
| 15 | 2000 | ### | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | | | |
| 15 | 2000 | ### | 261 | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | | | |
| 15 | 2000 | ### | 261 | 01 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | Litro | ### | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 4,285 | 0 | 0 | 0 | 4,285 | 0 |
| 15 | 2000 | ### | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | | | |
| 15 | 2000 | ### | 271 | | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | | | |
| 15 | 2000 | ### | 271 | 01 | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Pieza | 100 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 100 | 0 | 0 | 0 | 100 | 0 |
| 15 | 3000 | | | | SERVICIOS GENERALES | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,195,000.00 | 0.00 | 1,195,000.00 | 2,395,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,195,000.00 | 0.00 | 1,195,000.00 | 2,395,000.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 42,494.33 | 0.00 | 42,494.33 | 42,494.33 | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | 1,199.00 | 1,199.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 1,150,806.67 | 0.00 | 1,150,806.67 | 1,150,806.67 | | | | | | |
| 15 | 3000 | ### | | | Servicios básicos | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,113.33 | 0.00 | 41,113.33 | 41,113.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 53,386.67 | 0.00 | 53,386.67 | 53,386.67 | | | | | | |
| 15 | 3000 | ### | 314 | | Telefonía tradicional | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,255.25 | 0.00 | 36,255.25 | 36,255.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.70 | 0.00 | 104.70 | 104.70 | 0.00 | 0.00 | 0.00 | 13,640.05 | 0.00 | 13,640.05 | 13,640.05 | | | | | | |
| 15 | 3000 | ### | 314 | 01 | Servicio telefónico convencional | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | Servicio | 4 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,255.25 | 0.00 | 36,255.25 | 36,255.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.70 | 0.00 | 104.70 | 104.70 | 0.00 | 0.00 | 0.00 | 13,640.05 | 0.00 | 13,640.05 | 13,640.05 | 4 | 0 | 3 | 0 | 1 | 0 |
| 15 | 3000 | ### | 317 | | Servicios de acceso de Internet, redes y procesamiento de información | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,858.08 | 0.00 | 4,858.08 | 4,858.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.30 | 0.00 | 395.30 | 395.30 | 0.00 | 0.00 | 0.00 | 39,746.62 | 0.00 | 39,746.62 | 39,746.62 | | | | | | |
| 15 | 3000 | ### | 317 | 01 | Servicios de conducción de señales analógicas y digitales | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,858.08 | 0.00 | 4,858.08 | 4,858.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.30 | 0.00 | 395.30 | 395.30 | 0.00 | 0.00 | 0.00 | 39,746.62 | 0.00 | 39,746.62 | 39,746.62 | 1 | 0 | 1 | 0 | 0 | 0 |
| 15 | 3000 | ### | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 15 | 3000 | ### | 331 | | Servicios legales, de contabilidad, auditoría y relacionados | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 15 | 3000 | ### | 331 | 01 | Encuesta institucional | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 479,999.88 | 0.00 | 479,999.88 | 0.00 | 0.00 | 0.00 | 479,999.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.12 | 1 | 0 | 1 | 0 | 0 | 0 |
| 15 | 3000 | ### | 331 | 02 | Informe anual de evaluación | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | Servicio | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 720,000.00 | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 720,000.12 | 0.00 | 720,000.12 | 0.00 | 0.00 | 0.00 | 720,000.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.12 | 0.00 | -0.12 | 0.00 | 0.00 | 0.00 | -0.12 | 1 | 0 | 1 | 0 | 0 | 0 |
| 15 | 3000 | ### | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 1,100,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,381.00 | 0.00 | 1,381.00 | 1,381.00 | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | 1,199.00 | 1,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097,420.00 | 0.00 | 1,097,420.00 | 1,097,420.00 | | | | | | |
| 15 | 3000 | ### | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | |
| 15 | 3000 | ### | 371 | 01 | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Traslad | 65 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 65 | 0 | 0 | 0 | 65 | 0 |
| 15 | 3000 | ### | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,381.00 | 0.00 | 1,381.00 | 1,381.00 | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | 1,199.00 | 1,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,420.00 | 0.00 | 147,420.00 | 147,420.00 | | | | | | |
| 15 | 3000 | ### | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Traslad | 90 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,381.00 | 0.00 | 1,381.00 | 1,381.00 | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | 1,199.00 | 1,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,420.00 | 0.00 | 147,420.00 | 147,420.00 | 90 | 0 | 5 | 0 | 85 | 0 |
| 15 | 3000 | ### | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | | | | | | |
| 15 | 3000 | ### | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | Traslad | 150 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 | 750,000.00 | 150 | 0 | 0 | 0 | 150 | 0 |
| 15 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 753,000.00 | 0.00 | 753,000.00 | 753,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 753,000.00 | 0.00 | 753,000.00 | 753,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,603.48 | 0.00 | 106,603.48 | 106,603.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 646,396.52 | 0.00 | 646,396.52 | 646,396.52 | | | | | | |
| 15 | 5000 | ### | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 273,000.00 | 0.00 | 273,000.00 | 273,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 273,000.00 | 0.00 | 273,000.00 | 273,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,603.48 | 0.00 | 106,603.48 | 106,603.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,396.52 | 0.00 | 166,396.52 | 166,396.52 | | | | | | |
| 15 | 5000 | ### | 511 | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 107,000.00 | 0.00 | 107,000.00 | 107,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 107,000.00 | 0.00 | 107,000.00 | 107,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,603.48 | 0.00 | 106,603.48 | 106,603.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.52 | 0.00 | 396.52 | 396.52 | | | | | | |
| 15 | 5000 | ### | 511 | 01 | Archivero | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 32,000.00 | 32,000.00 | Pieza | 8 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,965.79 | 0.00 | 31,965.79 | 31,965.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.21 | 0.00 | 34.21 | 34.21 | 8 | 0 | 0 | 0 | 8 | 0 |
| 15 | 5000 | ### | 511 | 02 | Escritorio | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,899.99 | 0.00 | 34,899.99 | 34,899.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.01 | 0.00 | 100.01 | 100.01 | 5 | 0 | 0 | 0 | 5 | 0 |
| 15 | 5000 | ### | 511 | 03 | Modular de oficina | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,980.00 | 0.00 | 19,980.00 | 19,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 20.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 15 | 5000 | ### | 511 | 05 | Silla | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Pieza | 25 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,757.70 | 0.00 | 19,757.70 | 19,757.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.30 | 0.00 | 242.30 | 242.30 | 25 | 0 | 0 | 0 | 25 | 0 |
| 15 | 5000 | ### | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 165,000.00 | 0.00 | 165,000.00 | 165,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 165,000.00 | 0.00 | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 | 0.00 | 165,000.00 | 165,000.00 | | | | | | |
| 15 | 5000 | ### | 515 | 01 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 15 | 5000 | ### | 515 | 02 | Computadora portátil | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 15 | 5000 | ### | 515 | 03 | Impresora | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 15 | 5000 | ### | 515 | 05 | Unidad de protección y respaldo de energía (UPS) | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Pieza | 5 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 15 | 5000 | ### | 515 | 06 | Escáner | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | Pieza | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 15 | 5000 | ### | 519 | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | | | | | | |
| 15 | 5000 | ### | 519 | 01 | Triturador de papel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | Pieza | 1 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 15 | 5000 | ### | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | | | |
| 15 | 5000 | ### | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | | | |
| 15 | 5000 | ### | 541 | 01 | Vehículo | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | Pieza | 3 | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 15 | 5000 | ### | | | Activos Intangibles | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | | | |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

OAXACA

(Pesos)

FECHA DE CORTE 31/03/2016

| PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS |  |  |  |  |  |  | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES |  |  |  |  |  |  |  |  |  |  |  | RECURSOS CONVENIDOS/MODIFICADOS |  |  |  |  |  |  | RECURSOS PAGADOS |  |  |  |  |  |  | RECURSOS EJERCIDOS |  |  |  |  |  |  | RECURSOS COMPROMETIDOS |  |  |  |  |  |  | RECURSOS DEVENGADOS |  |  |  |  |  |  | RECURSOS PENDIENTES DE APLICAR |  |  |  |  |  |  | METAS |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO |  |  |  | AMPLIACIÓN |  |  |  |  |  | REDUCCIÓN |  |  |  |  |  | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |  |  | APORTACIONES ESTATALES |  |  | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS |  | ALCANZADAS |  | POR ALCANZAR |  |
|  |  |  |  |  |  | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |  |  |  | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 15 | 5000 | ### | 597 |  | Licencias informáticas e intelectuales | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 |  |  |  |  |  |  |
| 15 | 5000 | ### | 597 | 01 | Licencias | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 |  |  |  |  | GENÉTICA FORENSE | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 192,595.55 | 0.00 | 192,595.55 | 0.00 | 0.00 | 0.00 | 192,595.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,166.88 | 0.00 | 31,166.88 | 0.00 | 0.00 | 0.00 | 31,166.88 | 4,776,237.57 | 0.00 | 4,776,237.57 | 0.00 | 0.00 | 0.00 | 4,776,237.57 |  |  |  |  |  |  |
| 16 | 2000 |  |  |  | MATERIALES Y SUMINISTROS | 204,016.00 | 0.00 | 204,016.00 | 0.00 | 0.00 | 0.00 | 204,016.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 204,016.00 | 0.00 | 204,016.00 | 0.00 | 0.00 | 0.00 | 204,016.00 | 71,122.50 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,893.50 | 0.00 | 132,893.50 | 0.00 | 0.00 | 0.00 | 132,893.50 |  |  |  |  |  |  |
| 16 | 2000 | ### |  |  | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 177,016.00 | 0.00 | 177,016.00 | 0.00 | 0.00 | 0.00 | 177,016.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 177,016.00 | 0.00 | 177,016.00 | 0.00 | 0.00 | 0.00 | 177,016.00 | 71,122.50 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,893.50 | 0.00 | 105,893.50 | 0.00 | 0.00 | 0.00 | 105,893.50 |  |  |  |  |  |  |
| 16 | 2000 | ### | 272 |  | Prendas de protección personal | 177,016.00 | 0.00 | 177,016.00 | 0.00 | 0.00 | 0.00 | 177,016.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 177,016.00 | 0.00 | 177,016.00 | 0.00 | 0.00 | 0.00 | 177,016.00 | 71,122.50 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 71,122.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,893.50 | 0.00 | 105,893.50 | 0.00 | 0.00 | 0.00 | 105,893.50 |  |  |  |  |  |  |
| 16 | 2000 | ### | 272 | 02 | Cubrebocas | 130,036.00 | 0.00 | 130,036.00 | 0.00 | 0.00 | 0.00 | 130,036.00 | Pieza | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 130,036.00 | 0.00 | 130,036.00 | 0.00 | 0.00 | 0.00 | 130,036.00 | 24,244.00 | 0.00 | 24,244.00 | 0.00 | 0.00 | 0.00 | 24,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,792.00 | 0.00 | 105,792.00 | 0.00 | 0.00 | 0.00 | 105,792.00 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 16 | 2000 | ### | 272 | 04 | Guantes | 45,936.00 | 0.00 | 45,936.00 | 0.00 | 0.00 | 0.00 | 45,936.00 | Par | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 45,936.00 | 0.00 | 45,936.00 | 0.00 | 0.00 | 0.00 | 45,936.00 | 45,936.00 | 0.00 | 45,936.00 | 0.00 | 0.00 | 0.00 | 45,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000 | 0 | 19,800 | 0 | 13,200 | 0 |
| 16 | 2000 | ### | 272 | 07 | Paquete de cofias desechables plisadas | 1,044.00 | 0.00 | 1,044.00 | 0.00 | 0.00 | 0.00 | 1,044.00 | Pieza | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,044.00 | 0.00 | 1,044.00 | 0.00 | 0.00 | 0.00 | 1,044.00 | 942.50 | 0.00 | 942.50 | 0.00 | 0.00 | 0.00 | 942.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.50 | 0.00 | 101.50 | 0.00 | 0.00 | 0.00 | 101.50 | 1,500 | 0 | 1,250 | 0 | 250 | 0 |
| 16 | 2000 | ### |  |  | Herramientas, Refacciones y Accesorios Menores | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |  |  |  |  |  |  |
| 16 | 2000 | ### | 295 |  | Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |  |  |  |  |  |  |
| 16 | 2000 | ### | 295 | 03 | Estuche de disección | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | Pieza | 6 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 16 | 3000 |  |  |  | SERVICIOS GENERALES | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 |  |  |  |  |  |  |
| 16 | 3000 | ### |  |  | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 |  |  |  |  |  |  |
| 16 | 3000 | ### | 333 |  | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |  |  |  |  |  |  |
| 16 | 3000 | ### | 333 | 03 | Servicios relacionados con certificación de procesos | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Servicio | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 3000 | ### | 334 |  | Servicios de capacitación | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 |  |  |  |  |  |  |
| 16 | 3000 | ### | 334 | 01 | Cursos de capacitación | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | Servicio | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 |  |  |  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 4,613,984.00 | 0.00 | 4,613,984.00 | 0.00 | 0.00 | 0.00 | 4,613,984.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,613,984.00 | 0.00 | 4,613,984.00 | 0.00 | 0.00 | 0.00 | 4,613,984.00 | 121,473.05 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,166.88 | 0.00 | 31,166.88 | 0.00 | 0.00 | 0.00 | 31,166.88 | 4,461,344.07 | 0.00 | 4,461,344.07 | 0.00 | 0.00 | 0.00 | 4,461,344.07 |  |  |  |  |  |  |
| 16 | 5000 | ### |  |  | Mobiliario y Equipo de Administración | 145,500.00 | 0.00 | 145,500.00 | 0.00 | 0.00 | 0.00 | 145,500.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 145,500.00 | 0.00 | 145,500.00 | 0.00 | 0.00 | 0.00 | 145,500.00 | 121,473.05 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,026.95 | 0.00 | 24,026.95 | 0.00 | 0.00 | 0.00 | 24,026.95 |  |  |  |  |  |  |
| 16 | 5000 | ### | 511 |  | Muebles de oficina y estantería | 121,500.00 | 0.00 | 121,500.00 | 0.00 | 0.00 | 0.00 | 121,500.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 121,500.00 | 0.00 | 121,500.00 | 0.00 | 0.00 | 0.00 | 121,500.00 | 121,473.05 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 121,473.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.95 | 0.00 | 26.95 | 0.00 | 0.00 | 0.00 | 26.95 |  |  |  |  |  |  |
| 16 | 5000 | ### | 511 | 02 | Estante | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | Pieza | 9 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 53,982.00 | 0.00 | 53,982.00 | 0.00 | 0.00 | 0.00 | 53,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 18.00 | 9 | 0 | 9 | 0 | 0 | 0 |
| 16 | 5000 | ### | 511 | 04 | Archivero | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | Pieza | 9 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,491.05 | 0.00 | 67,491.05 | 0.00 | 0.00 | 0.00 | 67,491.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.95 | 0.00 | 8.95 | 0.00 | 0.00 | 0.00 | 8.95 | 9 | 0 | 9 | 0 | 0 | 0 |
| 16 | 5000 | ### | 519 |  | Otros mobiliarios y equipos de administración | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |  |  |  |  |  |  |
| 16 | 5000 | ### | 519 | 01 | Aire acondicionado | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### |  |  | Mobiliario y Equipo Educacional y Recreativo | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,166.88 | 0.00 | 31,166.88 | 0.00 | 0.00 | 0.00 | 31,166.88 | 13,833.12 | 0.00 | 13,833.12 | 0.00 | 0.00 | 0.00 | 13,833.12 |  |  |  |  |  |  |
| 16 | 5000 | ### | 523 |  | Cámaras Fotográficas y de Video | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,166.88 | 0.00 | 31,166.88 | 0.00 | 0.00 | 0.00 | 31,166.88 | 13,833.12 | 0.00 | 13,833.12 | 0.00 | 0.00 | 0.00 | 13,833.12 |  |  |  |  |  |  |
| 16 | 5000 | ### | 523 | 01 | Cámara | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | Pieza | 9 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,166.88 | 0.00 | 31,166.88 | 0.00 | 0.00 | 0.00 | 31,166.88 | 13,833.12 | 0.00 | 13,833.12 | 0.00 | 0.00 | 0.00 | 13,833.12 | 9 | 0 | 4 | 0 | 5 | 0 |
| 16 | 5000 | ### |  |  | Equipo e Instrumental Médico y de Laboratorio | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 |  |  |  |  |  |  |
| 16 | 5000 | ### | 531 |  | Equipo médico y de laboratorio | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 | 0.00 | 4,423,484.00 | 0.00 | 0.00 | 0.00 | 4,423,484.00 |  |  |  |  |  |  |
| 16 | 5000 | ### | 531 | 02 | Báscula | 39,440.00 | 0.00 | 39,440.00 | 0.00 | 0.00 | 0.00 | 39,440.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 39,440.00 | 0.00 | 39,440.00 | 0.00 | 0.00 | 0.00 | 39,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,440.00 | 0.00 | 39,440.00 | 0.00 | 0.00 | 0.00 | 39,440.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 16 | 5000 | ### | 531 | 03 | Campana | 271,500.00 | 0.00 | 271,500.00 | 0.00 | 0.00 | 0.00 | 271,500.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 271,500.00 | 0.00 | 271,500.00 | 0.00 | 0.00 | 0.00 | 271,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,500.00 | 0.00 | 271,500.00 | 0.00 | 0.00 | 0.00 | 271,500.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 16 | 5000 | ### | 531 | 08 | Estufa de secado | 39,994.00 | 0.00 | 39,994.00 | 0.00 | 0.00 | 0.00 | 39,994.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 39,994.00 | 0.00 | 39,994.00 | 0.00 | 0.00 | 0.00 | 39,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,994.00 | 0.00 | 39,994.00 | 0.00 | 0.00 | 0.00 | 39,994.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 16 | 5000 | ### | 531 | 10 | Sistema automatizado para extracción de ADN | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### | 531 | 14 | Parrilla de calentamiento con agitación | 34,280.00 | 0.00 | 34,280.00 | 0.00 | 0.00 | 0.00 | 34,280.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 34,280.00 | 0.00 | 34,280.00 | 0.00 | 0.00 | 0.00 | 34,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,280.00 | 0.00 | 34,280.00 | 0.00 | 0.00 | 0.00 | 34,280.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 16 | 5000 | ### | 531 | 17 | Secuenciador de ADN | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### | 531 | 24 | Termociclador | 966,760.00 | 0.00 | 966,760.00 | 0.00 | 0.00 | 0.00 | 966,760.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 966,760.00 | 0.00 | 966,760.00 | 0.00 | 0.00 | 0.00 | 966,760.00 |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 966,760.00 | 0.00 | 966,760.00 | 0.00 | 0.00 | 0.00 | 966,760.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 16 | 5000 | ### | 531 |  | Termociclador de PCR en Tiempo Real | 786,600.00 | 0.00 | 786,600.00 | 0.00 | 0.00 | 0.00 | 786,600.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 786,600.00 | 0.00 | 786,600.00 | 0.00 | 0.00 | 0.00 | 786,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,600.00 | 0.00 | 786,600.00 | 0.00 | 0.00 | 0.00 | 786,600.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### | 531 |  | Termociclador de PCR Punto Final | 180,160.00 | 0.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 180,160.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 180,160.00 | 0.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,160.00 | 0.00 | 180,160.00 | 0.00 | 0.00 | 0.00 | 180,160.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### | 531 | 44 | Estación de trabajo tipo cámara con fuente de luz UV para PCR | 227,400.00 | 0.00 | 227,400.00 | 0.00 | 0.00 | 0.00 | 227,400.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 227,400.00 | 0.00 | 227,400.00 | 0.00 | 0.00 | 0.00 | 227,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,400.00 | 0.00 | 227,400.00 | 0.00 | 0.00 | 0.00 | 227,400.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 16 | 5000 | ### | 531 | 57 | Termohigómetro | 2,610.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,610.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 16 | 5000 | ### | 531 | 75 | Pesa patrón para calibrar balanzas | 20,300.00 | 0.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 20,300.00 | 0.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 0.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 16 | 5000 | ### | 531 | 76 | Espectrofotómetro ultravioleta visible de doble HAZ real con software UV Win Lab V6 | 1,328,200.00 | 0.00 | 1,328,200.00 | 0.00 | 0.00 | 0.00 | 1,328,200.00 | Pieza | 5 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 1,328,200.00 | 0.00 | 1,328,200.00 | 0.00 | 0.00 | 0.00 | 1,328,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,328,200.00 | 0.00 | 1,328,200.00 | 0.00 | 0.00 | 0.00 | 1,328,200.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 17 |  |  |  |  | FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA | 106,919,295.40 | 52,015,802.60 | 158,935,098.00 | 13,080,000.00 | 0.00 | 13,080,000.00 | 172,015,098.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 106,919,295.40 | 52,015,802.60 | 158,935,098.00 | 13,080,000.00 | 0.00 | 13,080,000.00 | 172,015,098.00 | 96,865,919.62 | 46,237,200.00 | 143,103,119.62 | 269,800.00 | 0.00 | 269,800.00 | 143,372,919.62 | 0.00 | 0.00 | 0.00 | 8,999,959.89 | 0.00 | 8,999,959.89 | 8,999,959.89 | 6,097,660.64 | 4,770,975.10 | 10,868,635.74 | 19,996.15 | 0.00 | 19,996.15 | 10,888,631.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,955,715.14 | 1,007,627.50 | 4,963,342.64 | 3,790,243.96 | 0.00 | 3,790,243.96 | 8,753,586.60 |  |  |  |  |  |  |
| 17 | 2000 |  |  |  | MATERIALES Y SUMINISTROS | 82.417.000.00 | 0.00 | 82.417.000.00 | 5.500.000.00 | 0.00 | 5.500.000.00 | 87.917.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 82.417.000.00 | 0.00 | 82.417.000.00 | 5.500.000.00 | 0.00 | 5.500.000.00 | 87.917.000.00 | 73.698.621.06 | 0.00 | 73.698.621.06 | 269.800.00 | 0.00 | 269.800.00 | 73.968.421.06 | 0.00 | 0.00 | 0.00 | 3.499.959.89 | 0.00 | 3.499.959.89 | 3.499.959.89 | 6.097.660.64 | 0.00 | 6.097.660.64 | 0.00 | 0.00 | 0.00 | 6.097.660.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.620.718.30 | 0.00 | 2.620.718.30 | 1.730.240.11 | 0.00 | 1.730.240.11 | 4.350.958.41 |  |  |  |  |  |  |
| 17 | 2000 | ### |  |  | Alimentos y utensilios | 0.00 | 0.00 | 0.00 | 4.000.000.00 | 0.00 | 4.000.000.00 | 4.000.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 4.000.000.00 | 0.00 | 4.000.000.00 | 4.000.000.00 | 0.00 | 0.00 | 0.00 | 269.800.00 | 0.00 | 269.800.00 | 269.800.00 | 0.00 | 0.00 | 0.00 | 3.000.000.00 | 0.00 | 3.000.000.00 | 3.000.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.200.00 | 0.00 | 730.200.00 | 730.200.00 |  |  |  |  |  |  |
| 17 | 2000 | ### | 221 |  | Productos alimenticios para personas | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 269,800.00 | 0.00 | 269,800.00 | 269,800.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,200.00 | 0.00 | 730,200.00 | 730,200.00 |  |  |  |  |  |  |
| 17 | 2000 | ### | 221 | 01 | Productos alimenticios (Operativos Conjuntos) | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | Lote | 10 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 269,800.00 | 0.00 | 269,800.00 | 269,800.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,200.00 | 0.00 | 730,200.00 | 730,200.00 | 10 | 0 | 5 | 0 | 5 | 0 |
| 17 | 2000 | ### |  |  | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 500.000.00 | 0.00 | 500.000.00 | 500.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 500.000.00 | 0.00 | 500.000.00 | 500.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.959.89 | 0.00 | 499.959.89 | 499.959.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.11 | 0.00 | 40.11 | 40.11 |  |  |  |  |  |  |
| 17 | 2000 | ### | 261 |  | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,959.89 | 0.00 | 499,959.89 | 499,959.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.11 | 0.00 | 40.11 | 40.11 |  |  |  |  |  |  |
| 17 | 2000 | ### | 261 | 01 | Combustibles, lubricantes y aditivos para vehículos terrestres (Operativos Conjuntos) | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Litro | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,959.89 | 0.00 | 499,959.89 | 499,959.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.11 | 0.00 | 40.11 | 40.11 | 35,714 | 0 | 35,174 | 0 | 540 | 0 |
| 17 | 2000 | ### |  |  | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 73,698,000.00 | 0.00 | 73,698,000.00 | 0.00 | 0.00 | 0.00 | 73,698,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 73,698,000.00 | 0.00 | 73,698,000.00 | 0.00 | 0.00 | 0.00 | 73,698,000.00 | 73,698,621.06 | 0.00 | 73,698,621.06 | 0.00 | 0.00 | 0.00 | 73,698,621.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -621.06 | 0.00 | -621.06 | 0.00 | 0.00 | 0.00 | -621.06 |  |  |  |  |  |  |
| 17 | 2000 | ### | 271 |  | Vestuario y uniformes | 73,698,000.00 | 0.00 | 73,698,000.00 | 0.00 | 0.00 | 0.00 | 73,698,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 73,698,000.00 | 0.00 | 73,698,000.00 | 0.00 | 0.00 | 0.00 | 73,698,000.00 | 73,698,621.06 | 0.00 | 73,698,621.06 | 0.00 | 0.00 | 0.00 | 73,698,621.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -621.06 | 0.00 | -621.06 | 0.00 | 0.00 | 0.00 | -621.06 |  |  |  |  |  |  |
| 17 | 2000 | ### | 271 | 01 | Vestuario y uniformes para Secretaría de Seguridad Pública Estatal | 61,388,000.00 | 0.00 | 61,388,000.00 | 0.00 | 0.00 | 0.00 | 61,388,000.00 | Par<br>Pieza | 540<br>0<br>31,0 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 61,388,000.00 | 0.00 | 61,388,000.00 | 0.00 | 0.00 | 0.00 | 61,388,000.00 | 61,393,663.52 | 0.00 | 61,393,663.52 | 0.00 | 0.00 | 0.00 | 61,393,663.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,663.52 | 0.00 | -5,663.52 | 0.00 | 0.00 | 0.00 | -5,663.52 | 5400<br>31055 | 0 | 6936pares<br>44336 | 0 | 5400<br>31055 | 0 |
| 17 | 2000 | ### | 271 | 03 | Vestuario y uniformes para Procuración de Justicia | 12,310,000.00 | 0.00 | 12,310,000.00 | 0.00 | 0.00 | 0.00 | 12,310,000.00 | Pieza<br>Par | 12,9<br>11<br>2,00 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12,310,000.00 | 0.00 | 12,310,000.00 | 0.00 | 0.00 | 0.00 | 12,310,000.00 | 12,304,957.54 | 0.00 | 12,304,957.54 | 0.00 | 0.00 | 0.00 | 12,304,957.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,042.46 | 0.00 | 5,042.46 | 0.00 | 0.00 | 0.00 | 5,042.46 | 12911<br>2000 | 0 | 12911<br>2000 | 0 | 0 | 0 |
| 17 | 2000 | ### |  |  | Materiales y Suministros para Seguridad | 8.719.000.00 | 0.00 | 8.719.000.00 | 1.000.000.00 | 0.00 | 1.000.000.00 | 9.719.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 8.719.000.00 | 0.00 | 8.719.000.00 | 1.000.000.00 | 0.00 | 1.000.000.00 | 9.719.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.097.660.64 | 0.00 | 6.097.660.64 | 0.00 | 0.00 | 0.00 | 6.097.660.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.621.339.36 | 0.00 | 2.621.339.36 | 1.000.000.00 | 0.00 | 1.000.000.00 | 3.621.339.36 |  |  |  |  |  |  |
| 17 | 2000 | ### | 283 |  | Prendas de protección | 8,719,000.00 | 0.00 | 8,719,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 9,719,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 8,719,000.00 | 0.00 | 8,719,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 9,719,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,097,660.64 | 0.00 | 6,097,660.64 | 0.00 | 0.00 | 0.00 | 6,097,660.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,621,339.36 | 0.00 | 2,621,339.36 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,621,339.36 |  |  |  |  |  |  |
| 17 | 2000 | ### | 283 | 01 | Prendas de protección para Secretaría de Seguridad Pública Estatal | 8,719,000.00 | 0.00 | 8,719,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 9,719,000.00 | Pieza | 593 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 8,719,000.00 | 0.00 | 8,719,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 9,719,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,097,660.64 | 0.00 | 6,097,660.64 | 0.00 | 0.00 | 0.00 | 6,097,660.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,621,339.36 | 0.00 | 2,621,339.36 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,621,339.36 | 593 | 0 | 0 | 0 | 593 | 0 |
| 17 | 3000 |  |  |  | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |  |  |  |  |  |  |
| 17 | 3000 | ### |  |  | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 7.500.000.00 | 0.00 | 7.500.000.00 | 7.500.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 7.500.000.00 | 0.00 | 7.500.000.00 | 7.500.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.500.000.00 | 0.00 | 5.500.000.00 | 5.500.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.000.000.00 | 0.00 | 2.000.000.00 | 2.000.000.00 |  |  |  |  |  |  |
| 17 | 3000 | ### | 375 |  | Viáticos en el país | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |  |  |  |  |  |  |
| 17 | 3000 | ### | 375 | 01 | Viáticos nacionales asociados a los programas de seguridad pública y nacional (Operativos Conjuntos) | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 | Traslad | ### |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 7,500,000.00 | 0.00 | 7,500,000.00 | 7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 15,075 | 0 | 0 | 0 | 15,075 | 0 |
| 17 | 5000 |  |  |  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 11.782.295.40 | 52.015.802.60 | 63.798.098.00 | 0.00 | 0.00 | 0.00 | 63.798.098.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11.782.295.40 | 52.015.802.60 | 63.798.098.00 | 0.00 | 0.00 | 0.00 | 63.798.098.00 | 11.134.900.00 | 46.237.200.00 | 57.372.100.00 | 0.00 | 0.00 | 0.00 | 57.372.100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.770.975.10 | 4.770.975.10 | 0.00 | 0.00 | 0.00 | 4.770.975.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.395.40 | 1.007.627.50 | 1.655.022.90 | 0.00 | 0.00 | 0.00 | 1.655.022.90 |  |  |  |  |  |  |
| 17 | 5000 |  |  |  | Secretaría de Seguridad Pública | 11.782.295.40 | 52.015.802.60 | 63.798.098.00 | 0.00 | 0.00 | 0.00 | 63.798.098.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11.782.295.40 | 52.015.802.60 | 63.798.098.00 | 0.00 | 0.00 | 0.00 | 63.798.098.00 | 11.134.900.00 | 46.237.200.00 | 57.372.100.00 | 0.00 | 0.00 | 0.00 | 57.372.100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.770.975.10 | 4.770.975.10 | 0.00 | 0.00 | 0.00 | 4.770.975.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647.395.40 | 1.007.627.50 | 1.655.022.90 | 0.00 | 0.00 | 0.00 | 1.655.022.90 |  |  |  |  |  |  |
| 17 | 5000 | ### |  |  | Vehículos y Equipo de Transporte | 11,782,295.40 | 52,015,802.60 | 63,798,098.00 | 0.00 | 0.00 | 0.00 | 63,798,098.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,782,295.40 | 52,015,802.60 | 63,798,098.00 | 0.00 | 0.00 | 0.00 | 63,798,098.00 | 11,134,900.00 | 46,237,200.00 | 57,372,100.00 | 0.00 | 0.00 | 0.00 | 57,372,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647,395.40 | 1,007,627.50 | 1,655,022.90 | 0.00 | 0.00 | 0.00 | 1,655,022.90 |  |  |  |  |  |  |
| 17 | 5000 | ### | 541 |  | Vehículos y equipo terrestre | 11,782,295.40 | 52,015,802.60 | 63,798,098.00 | 0.00 | 0.00 | 0.00 | 63,798,098.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,782,295.40 | 52,015,802.60 | 63,798,098.00 | 0.00 | 0.00 | 0.00 | 63,798,098.00 | 11,134,900.00 | 46,237,200.00 | 57,372,100.00 | 0.00 | 0.00 | 0.00 | 57,372,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647,395.40 | 1,007,627.50 | 1,655,022.90 | 0.00 | 0.00 | 0.00 | 1,655,022.90 |  |  |  |  |  |  |
| 17 | 5000 | ### | 541 | 04 | Vehículo | 11,782,295.40 | 0.00 | 11,782,295.40 | 0.00 | 0.00 | 0.00 | 11,782,295.40 | Pieza | 20 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 11,782,295.40 | 0.00 | 11,782,295.40 | 0.00 | 0.00 | 0.00 | 11,782,295.40 | 11,134,900.00 | 0.00 | 11,134,900.00 | 0.00 | 0.00 | 0.00 | 11,134,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647,395.40 | 0.00 | 647,395.40 | 0.00 | 0.00 | 0.00 | 647,395.40 | 20 | 0 | 21 | 0 | -1 | 0 |
| 17 | 5000 | ### | 541 | 07 | Vehículo Municipal | 0.00 | 52,015,802.60 | 52,015,802.60 | 0.00 | 0.00 | 0.00 | 52,015,802.60 | Pieza | 87 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 52,015,802.60 | 52,015,802.60 | 0.00 | 0.00 | 0.00 | 52,015,802.60 | 0.00 | 46,237,200.00 | 46,237,200.00 | 0.00 | 0.00 | 0.00 | 46,237,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 4,770,975.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,627.50 | 1,007,627.50 | 0.00 | 0.00 | 0.00 | 1,007,627.50 | 87 | 0 | 86 | 0 | 1 | 0 |
| 17 | 5000 |  |  |  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 12,720,000.00 | 0.00 | 12,720,000.00 | 80,000.00 | 0.00 | 80,000.00 | 12,800,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12,720,000.00 | 0.00 | 12,720,000.00 | 80,000.00 | 0.00 | 80,000.00 | 12,800,000.00 | 12,032,398.56 | 0.00 | 12,032,398.56 | 0.00 | 0.00 | 0.00 | 12,032,398.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,996.15 | 0.00 | 19,996.15 | 19,996.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687,601.44 | 0.00 | 687,601.44 | 60,003.85 | 0.00 | 60,003.85 | 747,605.29 |  |  |  |  |  |  |
| 17 | 5000 |  |  |  | Procuración de Justicia | 12.720.000.00 | 0.00 | 12.720.000.00 | 80.000.00 | 0.00 | 80.000.00 | 12.800.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 12.720.000.00 | 0.00 | 12.720.000.00 | 80.000.00 | 0.00 | 80.000.00 | 12.800.000.00 | 12.032.398.56 | 0.00 | 12.032.398.56 | 0.00 | 0.00 | 0.00 | 12.032.398.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.996.15 | 0.00 | 19.996.15 | 19.996.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.601.44 | 0.00 | 687.601.44 | 60.003.85 | 0.00 | 60.003.85 | 747.605.29 |  |  |  |  |  |  |
| 17 | 5000 | ### |  |  | Mobiliario y Equipo de Administración | 369,000.00 | 0.00 | 369,000.00 | 80,000.00 | 0.00 | 80,000.00 | 449,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 369,000.00 | 0.00 | 369,000.00 | 80,000.00 | 0.00 | 80,000.00 | 449,000.00 | 368,893.98 | 0.00 | 368,893.98 | 0.00 | 0.00 | 0.00 | 368,893.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,996.15 | 0.00 | 19,996.15 | 19,996.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.02 | 0.00 | 106.02 | 60,003.85 | 0.00 | 60,003.85 | 60,109.87 |  |  |  |  |  |  |
| 17 | 5000 | ### | 511 |  | Muebles de oficina y estantería | 369,000.00 | 0.00 | 369,000.00 | 20,000.00 | 0.00 | 20,000.00 | 389,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 369,000.00 | 0.00 | 369,000.00 | 20,000.00 | 0.00 | 20,000.00 | 389,000.00 | 368,893.98 | 0.00 | 368,893.98 | 0.00 | 0.00 | 0.00 | 368,893.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,996.15 | 0.00 | 19,996.15 | 19,996.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.02 | 0.00 | 106.02 | 3.85 | 0.00 | 3.85 | 109.87 |  |  |  |  |  |  |
| 17 | 5000 | ### | 511 | 01 | Anaquel | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Pieza | 8 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 49,959.99 | 0.00 | 49,959.99 | 0.00 | 0.00 | 0.00 | 49,959.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.01 | 0.00 | 40.01 | 0.00 | 0.00 | 0.00 | 40.01 | 8 | 0 | 8 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 02 | Archivero | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 16,980.00 | 0.00 | 16,980.00 | 0.00 | 0.00 | 0.00 | 16,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 03 | Armario | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | Pieza | 2 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,995.99 | 0.00 | 5,995.99 | 0.00 | 0.00 | 0.00 | 5,995.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.01 | 0.00 | 4.01 | 0.00 | 0.00 | 0.00 | 4.01 | 2 | 0 | 2 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 07 | Conjunto | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 182,000.00 | 0.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 181,994.99 | 0.00 | 181,994.99 | 0.00 | 0.00 | 0.00 | 181,994.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.01 | 0.00 | 5.01 | 0.00 | 0.00 | 0.00 | 5.01 | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 08 | Credenza | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,994.02 | 0.00 | 29,994.02 | 0.00 | 0.00 | 0.00 | 29,994.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.98 | 0.00 | 5.98 | 0.00 | 0.00 | 0.00 | 5.98 | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 09 | Escritorio | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | Pieza | 4 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 23,995.99 | 0.00 | 23,995.99 | 0.00 | 0.00 | 0.00 | 23,995.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.01 | 0.00 | 4.01 | 0.00 | 0.00 | 0.00 | 4.01 | 4 | 0 | 4 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 11 | Estante | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,997.99 | 0.00 | 19,997.99 | 0.00 | 0.00 | 0.00 | 19,997.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 0.00 | 2.01 | 0.00 | 0.00 | 0.00 | 2.01 | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 16 | Locker | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | Pieza | 6 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 23,987.99 | 0.00 | 23,987.99 | 0.00 | 0.00 | 0.00 | 23,987.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.01 | 0.00 | 12.01 | 0.00 | 0.00 | 0.00 | 12.01 | 6 | 0 | 6 | 0 | 0 | 0 |
| 17 | 5000 | ### | 511 | 17 | Mesa | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 7,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,998.00 | 0.00 | 6,998.00 | 6,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 17 | 5000 | ### | 511 | 25 | Silla | 7,000.00 | 0.00 | 7,000.00 | 13,000.00 | 0.00 | 13,000.00 | 20,000.00 | Pieza | 17 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 7,000.00 | 0.00 | 7,000.00 | 13,000.00 | 0.00 | 13,000.00 | 20,000.00 | 6,993.03 | 0.00 | 6,993.03 | 0.00 | 0.00 | 0.00 | 6,993.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,998.15 | 0.00 | 12,998.15 | 12,998.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.97 | 0.00 | 6.97 | 1.85 | 0.00 | 1.85 | 8.82 | 17 | 0 | 7 | 0 | 10 | 0 |
| 17 | 5000 | ### | 511 | 27 | Vitrina | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 8,993.99 | 0.00 | 8,993.99 | 0.00 | 0.00 | 0.00 | 8,993.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.01 | 0.00 | 6.01 | 0.00 | 0.00 | 0.00 | 6.01 | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | 5000 | ### | 515 |  | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 60.000.00 | 0.00 | 60.000.00 | 60.000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 60.000.00 | 0.00 | 60.000.00 | 60.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.000.00 | 0.00 | 60.000.00 | 60.000.00 |  |  |  |  |  |  |
| 17 | 5000 | ### | 515 | 01 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 17 | 5000 | ### |  |  | Equipo e Instrumental Médico y de Laboratorio | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |  |  |  |  |  |  |
| 17 | 5000 | ### | 531 |  | Equipo médico y de laboratorio | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |  |  |  |  |  |  |
| 17 | 5000 | ### | 531 | 06 | Cámara de secado | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | Pieza | 1 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 17 | 5000 | ### | 531 | 47 | Mesa de trabajo tipo pared | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | Pieza | 3 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 17 | 5000 | ### |  |  | Vehículos y Equipo de Transporte | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 | 10,048,385.83 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,614.17 | 0.00 | 141,614.17 | 0.00 | 0.00 | 0.00 | 141,614.17 |  |  |  |  |  |  |
| 17 | 5000 | ### | 541 |  | Vehículos y equipo terrestre | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 | 10,048,385.83 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,614.17 | 0.00 | 141,614.17 | 0.00 | 0.00 | 0.00 | 141,614.17 |  |  |  |  |  |  |
| 17 | 5000 | ### | 541 | 04 | Vehículo | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 | Pieza | 44 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 10,190,000.00 | 0.00 | 10,190,000.00 | 0.00 | 0.00 | 0.00 | 10,190,000.00 | 10,048,385.83 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 10,048,385.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,614.17 | 0.00 | 141,614.17 | 0.00 | 0.00 | 0.00 | 141,614.17 | 44 | 0 | 40 | 0 | 4 | 0 |
| 17 | 5000 | ### |  |  | Equipo de Defensa y Seguridad | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 | 1,615,118.75 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514,881.25 | 0.00 | 514,881.25 | 0.00 | 0.00 | 0.00 | 514,881.25 |  |  |  |  |  |  |
| 17 | 5000 | ### | 551 |  | Equipo de defensa y seguridad | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 | 1,615,118.75 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514,881.25 | 0.00 | 514,881.25 | 0.00 | 0.00 | 0.00 | 514,881.25 |  |  |  |  |  |  |
| 17 | 5000 | ### | 551 | 02 | Arma corta | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 | Pieza | 213 |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 2,130,000.00 | 0.00 | 2,130,000.00 | 0.00 | 0.00 | 0.00 | 2,130,000.00 | 1,615,118.75 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 1,615,118.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514,881.25 | 0.00 | 514,881.25 | 0.00 | 0.00 | 0.00 | 514,881.25 | 213 | 0 | 134 | 0 | 79 | 0 |

en el programa 17 hubo un ajuste de saldos, entre las partidas 541 04 y 541 07, debido a que en el corte anterior no se contaba con los contratos y a la fecha ya se cuenta con ellos. (Corte septiembre 2015)