



PROGRAMA CAPITULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																							
		PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
		FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
<b>T O T A L</b>		207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	14,576,111.74	0.00	2,089,783.60	16,665,895.34	9,732,026.07	0.00	1,254,669.98	10,986,696.05	0.00	0.00	11,004,563.89	11,004,563.89	158,169,088.77	51,591,175.00	23,214,447.47	232,974,711.24	24,952,983.82	1,057,627.60	27,456,288.31	53,466,899.73

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		FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1900	Servicios Personales	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,854,334.74	20,854,334.74	0.00	0.00	1,693,676.26	1,693,676.26
2000	Materiales y Suministros	89,008,762.00	0.00	11,314,383.00	100,323,145.00	0.00	0.00	530,846.90	530,846.90	0.00	0.00	153,108.12	153,108.12	0.00	0.00	3,753,871.31	3,753,871.31	85,294,056.99	0.00	1,524,830.10	86,818,887.09	3,714,705.01	0.00	5,351,726.57	9,066,431.58
3000	Servicios Generales	47,884,900.00	633,000.00	24,973,400.00	73,491,300.00	10,413,600.05	0.00	19,199.00	10,432,799.05	9,688,864.23	0.00	1,081,565.71	10,770,429.94	0.00	0.00	7,250,692.58	7,250,692.58	21,581,062.86	583,000.00	673,157.65	22,837,220.51	6,201,372.86	50,000.00	15,948,795.06	22,200,157.92
4000	Transferencias, Asignaciones, Subsidios y Cifras Ayudas	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	63,536,548.40	52,015,802.60	3,315,600.00	118,867,951.00	79,195.20	0.00	39,737.70	118,932.90	43,161.84	0.00	19,996.15	63,157.99	0.00	0.00	0.00	0.00	48,420,910.89	51,008,175.00	162,124.98	99,591,210.87	14,993,280.47	1,007,627.60	3,093,741.17	19,094,649.24
6000	Inversión Pública	7,000,000.00	0.00	1,368,359.25	8,368,359.25	4,083,316.49	0.00	0.00	4,083,316.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873,058.03	0.00	0.00	2,873,058.03	43,625.48	0.00	1,368,359.25	1,411,984.73
<b>T O T A L</b>		207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	14,576,111.74	0.00	2,089,783.60	16,665,895.34	9,732,026.07	0.00	1,254,669.98	10,986,696.05	0.00	0.00	11,004,563.89	11,004,563.89	158,169,088.77	51,591,175.00	23,214,447.47	232,974,711.24	24,952,983.82	1,057,627.60	27,456,288.31	53,466,899.73