



**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2015**  
 (cifras al 30 de diciembre de 2016)  
 (PESOS)  
 ENTIDAD FEDERATIVA: OAXACA

PROGRAMA	CAPÍTULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																							
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	
3000	3000	Servicios Generales	1,200,000.00	0.00	1,195,000.00	<b>2,395,000.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	500.00	<b>500.00</b>	0.00	0.00	<b>755,259.26</b>	<b>755,259.26</b>	1,200,000.00	0.00	7,500.00	<b>1,207,500.00</b>	0.00	0.00	431,740.74	
5000		Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	753,000.00	<b>753,000.00</b>	0.00	0.00	39,737.70	<b>39,737.70</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	66,865.78	<b>66,865.78</b>	0.00	0.00	646,396.52	
		<b>Genética Forense</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>1,325,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419,862.43</b>	<b>0.00</b>	<b>0.00</b>	<b>419,862.43</b>	<b>3,254,257.57</b>	<b>0.00</b>	<b>0.00</b>	
16	2000	Materiales y Suministros	204,016.00	0.00	0.00	<b>204,016.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	71,122.50	0.00	0.00	<b>71,122.50</b>	132,893.50	0.00	0.00	
	3000	Servicios Generales	182,000.00	0.00	0.00	<b>182,000.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	<b>0.00</b>	182,000.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	4,613,984.00	0.00	0.00	<b>4,613,884.00</b>	1,325,880.00	0.00	0.00	<b>1,325,880.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	348,739.93	0.00	0.00	<b>348,739.93</b>	2,939,364.07	0.00	0.00	
		<b>Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia</b>	<b>106,919,295.40</b>	<b>52,015,802.60</b>	<b>13,080,000.00</b>	<b>172,015,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,459.60</b>	<b>664,459.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.15</b>	<b>19,996.15</b>	<b>0.00</b>	<b>0.00</b>	<b>11,720,417.39</b>	<b>11,720,417.39</b>	<b>105,996,995.51</b>	<b>51,008,175.00</b>	<b>564,310.90</b>	<b>157,569,481.41</b>	<b>922,299.89</b>	<b>1,007,627.60</b>	<b>110,815.96</b>	
17	2000	Materiales y Suministros	82,417,000.00	0.00	5,500,000.00	<b>87,917,000.00</b>	0.00	0.00	664,459.60	<b>664,459.60</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>4,220,417.39</b>	<b>4,220,417.39</b>	82,314,815.70	0.00	564,310.90	<b>82,879,126.60</b>	102,184.30	0.00	50,812.11	
	3000	Servicios Generales	0.00	0.00	7,500,000.00	<b>7,500,000.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>7,500,000.00</b>	<b>7,500,000.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	24,502,295.40	52,015,802.60	80,000.00	<b>76,598,098.00</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	19,996.15	<b>19,996.15</b>	0.00	0.00	<b>0.00</b>	<b>0.00</b>	23,682,179.81	51,008,175.00	0.00	<b>74,690,354.81</b>	820,115.59	1,007,627.60	60,003.85	
		<b>T O T A L</b>	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>5,419,696.49</b>	<b>0.00</b>	<b>2,194,388.81</b>	<b>7,614,085.30</b>	<b>19,416.00</b>	<b>0.00</b>	<b>3,375,854.24</b>	<b>3,395,270.24</b>	<b>59,913.80</b>	<b>0.00</b>	<b>16,390,386.27</b>	<b>16,450,300.07</b>	<b>186,565,350.74</b>	<b>51,639,911.00</b>	<b>28,726,087.28</b>	<b>266,931,349.02</b>	<b>15,365,833.37</b>	<b>1,008,891.60</b>	<b>14,333,036.65</b>	

	PROGRAMAS	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO		
		FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL
1000	Servicios Personales	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,535,717.53	22,535,717.53	0.00	0.00	12,293.47
2000	Materiales y Suministros	89,008,762.00	0.00	11,314,383.00	100,323,145.00	0.00	0.00	1,055,306.50	1,055,306.50	0.00	0.00	832,655.48	832,655.48	0.00	0.00	4,576,356.70	4,576,356.70	87,813,982.99	0.00	2,244,412.52	90,058,395.51	1,194,779.01	0.00	2,605,651.80
3000	Servicios Generales	47,884,900.00	633,000.00	24,473,400.00	72,991,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875,662.21	1,875,662.21	0.00	0.00	11,814,029.57	11,814,029.57	43,901,588.71	631,736.00	2,283,832.25	46,817,156.96	3,983,311.29	1,264.00	8,499,875.97
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	63,536,548.40	52,015,802.60	3,815,600.00	119,367,951.00	1,336,380.00	0.00	39,737.70	1,376,117.70	19,416.00	0.00	667,536.55	686,952.55	59,913.80	0.00	0.00	59,913.80	51,976,721.01	51,008,175.00	162,124.98	103,147,020.99	10,144,117.59	1,007,627.60	2,946,200.77
6000	Inversión Pública	7,000,000.00	0.00	1,368,359.25	8,368,359.25	4,083,316.49	0.00	1,099,344.61	5,182,661.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873,058.03	0.00	0.00	2,873,058.03	43,625.48	0.00	269,014.64
	<b>T O T A L</b>	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>5,419,696.49</b>	<b>0.00</b>	<b>2,194,388.81</b>	<b>7,614,085.30</b>	<b>19,416.00</b>	<b>0.00</b>	<b>3,375,854.24</b>	<b>3,395,270.24</b>	<b>59,913.80</b>	<b>0.00</b>	<b>16,390,386.27</b>	<b>16,450,300.07</b>	<b>186,565,350.74</b>	<b>51,639,911.00</b>	<b>28,726,087.28</b>	<b>266,931,349.02</b>	<b>15,365,833.37</b>	<b>1,008,891.60</b>	<b>14,333,036.65</b>



<b>TOTAL</b>
<b>5,200,000.00</b>
117,400.00
3,550,000.00
0.00
1,532,600.00
<b>600,212.20</b>
<b>453.06</b>
1,341.90
222,708.90
63,068.22
312,640.12
<b>564,441.81</b>
3,846.50
250,119.41
305,164.00
5,312.00
<b>1,234,277.24</b>
1,234,277.24
0.00
<b>1,174,127.60</b>
79,111.77
1,095,015.83
<b>240,000.00</b>
240,000.00
0.00
<b>6,435,950.51</b>
2,228,839.40
91,000.71
4,116,110.40
<b>5,414,194.12</b>
2,919.69
667,417.09
4,675,734.33
68,123.01
<b>203,238.29</b>
50.98
13,143.36
190,043.92
0.03
<b>2,410,535.86</b>
505.20
2,402,558.66
7,472.00
<b>807,575.04</b>
4,518.04
107,097.40
193,500.00
502,459.60
<b>1,128,207.83</b>
0.00
50,070.57



<b>TOTAL</b>
431,740.74
646,396.52
<b>3,254,257.57</b>
132,893.50
182,000.00
2,939,364.07
<b>2,040,743.45</b>
152,996.41
0.00
1,887,747.04
<b>30,707,761.62</b>

<b>TOTAL</b>
12,293.47
3,800,430.81
12,484,451.26
0.00
14,097,945.96
312,640.12
<b>30,707,761.62</b>