

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
(cifras al 30 de junio de 2017)
(PESOS)
ENTIDAD FEDERATIVA: OAXACA

PROGRAMA	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																			
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
3		Profesionalización de las Instituciones de Seguridad Pública	9,020,210.00	1,000,000.00	2,249,401.00	12,269,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,012,549.48	999,999.98	2,074,000.01	12,086,549.47	7,660.52	0.02	175,400.99	183,061.53
	1000	Servicios Personales	0.00	0.00	1,081,248.00	1,081,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081,248.00	1,081,248.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	636,520.00	0.00	673,153.00	1,309,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636,458.94	0.00	607,487.67	1,243,946.61	61.06	0.00	65,665.33	65,726.39	
	3000	Servicios Generales	3,713,000.00	1,000,000.00	495,000.00	5,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712,600.01	999,999.98	385,264.34	5,097,864.33	399.99	0.02	109,735.66	110,135.67	
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,295,155.44	0.00	0.00	3,295,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295,155.44	0.00	0.00	3,295,155.44	0.00	0.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	545,690.00	0.00	0.00	545,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,490.53	0.00	0.00	538,490.53	7,199.47	0.00	0.00	7,199.47	
	6000	Inversión Pública	829,844.56	0.00	0.00	829,844.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829,844.56	0.00	0.00	829,844.56	0.00	0.00	0.00	0.00	
8		Nuevo Sistema de Justicia Penal	5,000,000.00	0.00	0.00	5,000,000.00	2,965,930.69	0.00	0.00	2,965,930.69	0.00	0.00	0.00	0.00	2,034,069.31	0.00	0.00	2,034,069.31	0.00	0.00	0.00	0.00
	6000	Inversión Pública	5,000,000.00	0.00	0.00	5,000,000.00	2,965,930.69	0.00	0.00	2,965,930.69	0.00	0.00	0.00	0.00	2,034,069.31	0.00	0.00	2,034,069.31	0.00	0.00	0.00	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	33,332,500.00	0.00	0.00	33,332,500.00	1,297,023.31	0.00	0.00	1,297,023.31	3,425.02	0.00	0.00	3,425.02	31,218,125.90	0.00	0.00	31,218,125.90	813,925.77	0.00	0.00	813,925.77
	2000	Materiales y Suministros	14,660,000.00	0.00	0.00	14,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,659,835.49	0.00	0.00	14,659,835.49	164.51	0.00	0.00	164.51	
	3000	Servicios Generales	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	4,027,500.00	0.00	0.00	4,027,500.00	0.00	0.00	0.00	0.00	3,425.02	0.00	0.00	3,425.02	4,018,126.37	0.00	0.00	4,018,126.37	5,948.61	0.00	0.00	5,948.61
	6000	Inversión Pública	14,520,000.00	0.00	0.00	14,520,000.00	1,297,023.31	0.00	0.00	1,297,023.31	0.00	0.00	0.00	0.00	12,415,164.04	0.00	0.00	12,415,164.04	807,812.65	0.00	0.00	807,812.65
10		Red Nacional de Telecomunicaciones	40,950,000.00	0.00	9,800,000.00	50,750,000.00	4,499,999.99	0.00	0.00	4,499,999.99	0.00	0.00	0.00	0.00	35,034,905.55	0.00	9,525,249.48	44,560,155.03	1,415,094.46	0.00	274,750.52	1,689,844.98
	1000	Servicios Personales	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	
	2000	Materiales y Suministros	650,000.00	0.00	200,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649,999.34	0.00	130,185.48	780,184.82	0.66	0.00	69,814.52	69,815.18	
	3000	Servicios Generales	26,300,000.00	0.00	6,000,000.00	32,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,884,906.20	0.00	5,796,849.00	30,681,755.20	1,415,093.80	0.00	203,151.00	1,618,244.80	
	5000	Bienes Muebles, Inmuebles e Intangibles	14,000,000.00	0.00	600,000.00	14,600,000.00	4,499,999.99	0.00	0.00	4,499,999.99	0.00	0.00	0.00	0.00	9,500,000.01	0.00	598,215.00	10,098,215.01	0.00	0.00	1,785.00	1,785.00
11		Sistema Nacional de Información (Bases de Datos)	6,400,000.00	0.00	2,200,000.00	8,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,396,985.71	0.00	2,113,499.95	8,510,485.66	3,014.29	0.00	86,500.05	89,514.34	
	1000	Servicios Personales	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,500.00	1,913,500.00	0.00	0.00	86,500.00	86,500.00	
	2000	Materiales y Suministros	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,999.95	199,999.95	0.00	0.00	0.05	0.05	
	3000	Servicios Generales	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599,640.00	0.00	0.00	1,599,640.00	360.00	0.00	0.00	360.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	4,800,000.00	0.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,797,345.71	0.00	0.00	4,797,345.71	2,654.29	0.00	0.00	2,654.29	
12		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	12,930,000.00	0.00	6,000,000.00	18,930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,904,996.45	0.00	5,981,683.50	18,886,679.95	25,003.55	0.00	18,316.50	43,320.05	
	1000	Servicios Personales	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999,294.90	3,999,294.90	0.00	0.00	705.10	705.10	
	3000	Servicios Generales	9,700,000.00	0.00	2,000,000.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,699,864.23	0.00	1,982,388.60	11,682,252.83	135.77	0.00	17,611.40	17,747.17	
	5000	Bienes Muebles, Inmuebles e Intangibles	3,230,000.00	0.00	0.00	3,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205,132.22	0.00	0.00	3,205,132.22	24,867.78	0.00	0.00	24,867.78	
13		Registro Público Vehicular	400,000.00	0.00	2,280,000.00	2,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	1,926,437.13	2,276,437.13	50,000.00	0.00	353,562.87	403,562.87	
	1000	Servicios Personales	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,150.10	1,698,150.10	0.00	0.00	301,849.90	301,849.90	
	2000	Materiales y Suministros	0.00	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,987.03	129,987.03	0.00	0.00	12.97	12.97	
	3000	Servicios Generales	400,000.00	0.00	150,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	98,300.00	448,300.00	50,000.00	0.00	51,700.00	101,700.00	
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	11,476,275.85	8,851,904.00	14,600,000.00	34,928,179.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,476,208.81	8,851,904.00	14,374,761.35	34,702,874.16	67.04	0.00	225,238.65	225,305.69	
	2000	Materiales y Suministros	6,148,096.00	8,851,904.00	1,200,000.00	16,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,148,031.21	8,851,904.00	1,134,979.83	16,134,915.04	64.79	0.00	65,020.17	65,084.96	
	3000	Servicios Generales	0.00	0.00	13,400,000.00	13,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,239,781.52	13,239,781.52	0.00	0.00	160,218.48	160,218.48	
	5000	Bienes Muebles, Inmuebles e Intangibles	5,328,179.85	0.00	0.00	5,328,179.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,177.60	0.00	0.00	5,328,177.60	2.25	0.00	0.00	2.25	
		T O T A L	119,508,985.85	9,851,904.00	37,129,401.00	166,490,290.85	8,762,953.99	0.00	0.00	8,762,953.99	3,425.02	0.00	0.00	3,425.02	108,427,841.21	9,851,903.98	35,995,631.42	154,275,376.61	2,314,765.63	0.02	1,133,769.58	3,448,535.23

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
 (cifras al 30 de junio de 2017)
 (PESOS)
 ENTIDAD FEDERATIVA: OAXACA

	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO				
	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	
1000	Servicios Personales	0.00	0.00	12,081,248.00	12,081,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692,193.00	11,692,193.00	0.00	0.00	389,055.00	389,055.00
2000	Materiales y Suministros	22,094,616.00	8,851,904.00	2,403,153.00	33,349,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,094,324.98	8,851,904.00	2,202,639.96	33,148,868.94	291.02	0.00	200,513.04	200,804.06
3000	Servicios Generales	41,838,000.00	1,000,000.00	22,045,000.00	64,883,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,372,010.44	999,999.98	21,502,583.46	62,874,593.88	1,465,989.56	0.02	542,416.54	2,008,406.12
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,295,155.44	0.00	0.00	3,295,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295,155.44	0.00	0.00	3,295,155.44	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	31,931,369.85	0.00	600,000.00	32,531,369.85	4,499,999.99	0.00	0.00	4,499,999.99	3,425.02	0.00	0.00	3,425.02	27,387,272.44	0.00	598,215.00	27,985,487.44	40,672.40	0.00	1,785.00	42,457.40
6000	Inversión Pública	20,349,844.56	0.00	0.00	20,349,844.56	4,262,954.00	0.00	0.00	4,262,954.00	0.00	0.00	0.00	0.00	15,279,077.91	0.00	0.00	15,279,077.91	807,812.65	0.00	0.00	807,812.65
T O T A L		119,508,985.85	9,851,904.00	37,129,401.00	166,490,290.85	8,762,953.99	0.00	0.00	8,762,953.99	3,425.02	0.00	0.00	3,425.02	108,427,841.21	9,851,903.98	35,995,631.42	154,275,376.61	2,314,765.63	0.02	1,133,769.58	3,448,535.23

AUTORIZÓ

 L.A.E. ROSALBA AURORA MELGAR
 OFICIAL MAYOR