

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2016
(CORTE AL: 31 DE DICIEMBRE DE 2017)
(PESOS)

Entidad federativa: OAXACA

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO																	
				PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temáticas de Seguridad Pública		359,500.00	2,285,500.00	2,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	398.71	864,709.10	865,107.81	358,493.58	688,327.50	1,046,821.08	607.71	732,463.40	733,071.11	
	01	Prevención Social de la Violencia y la Delincuencia	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,672.50	311,672.50	0.00	688,327.50	688,327.50	0.00	0.00	0.00	
		3000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,672.50	311,672.50	0.00	688,327.50	688,327.50	0.00	0.00	0.00
	02	Acceso a la Justicia para las Mujeres		359,500.00	1,285,500.00	1,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	398.71	553,036.60	553,435.31	358,493.58	0.00	358,493.58	607.71	732,463.40	733,071.11
		1000	Materiales y Suministros	0.00	201,880.00	201,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,880.00	201,880.00
3000		Servicios Generales	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	359,500.00	823,620.00	1,183,120.00	0.00	0.00	0.00	0.00	0.00	398.71	553,036.60	553,435.31	358,493.58	0.00	358,493.58	607.71	270,583.40	271,191.11		
2	Desarrollo, Profesionalización y Certificación Policial		14,753,990.74	14,536,199.25	29,290,189.99	1,317,000.00	1,234,084.00	2,551,084.00	0.00	194,604.76	194,604.76	589,568.93	1,684,277.05	2,273,845.98	12,130,330.99	5,918,698.70	18,049,029.69	717,090.82	5,504,534.74	6,221,625.56	
	01	Profesionalización de las Instituciones de Seguridad Pública		13,558,600.00	10,947,000.00	24,505,600.00	1,317,000.00	1,154,868.00	2,471,868.00	0.00	0.00	0.00	579,000.00	1,227,933.53	1,806,933.53	11,044,780.83	3,400,691.64	14,445,472.47	617,819.17	5,163,506.83	5,781,326.00
		1000	Servicios Personales	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,983.64	1,299,983.64	0.00	0.00	16.36	
		2000	Materiales y Suministros	248,600.00	419,000.00	667,600.00	0.00	0.00	0.00	0.00	0.00	418,910.80	418,910.80	248,280.83	0.00	248,280.83	319.17	89.20	408.37		
		3000	Servicios Generales	13,310,000.00	6,720,000.00	20,030,000.00	1,317,000.00	1,154,868.00	2,471,868.00	0.00	0.00	579,000.00	0.00	579,000.00	10,796,500.00	2,100,708.00	12,897,208.00	617,500.00	3,464,424.00	4,081,924.00	
		4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,508,000.00	2,508,000.00	0.00	0.00	0.00	0.00	0.00	809,022.73	809,022.73	0.00	0.00	0.00	0.00	0.00	1,698,977.27	1,698,977.27	
	02	Fortalecimiento de Capacidades en Evaluación de Control de Confianza		1,195,390.74	3,589,199.25	4,784,589.99	0.00	79,216.00	79,216.00	0.00	194,604.76	194,604.76	10,568.93	456,343.52	466,912.45	1,085,550.16	2,518,007.06	3,603,557.22	99,271.65	341,027.91	440,299.56
		1000	Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,999.90	1,999,999.90	0.00	0.10	0.10	
		2000	Materiales y Suministros	559,440.74	122,400.00	681,840.74	0.00	0.00	0.00	0.00	32,236.40	32,236.40	0.00	7,018.00	7,018.00	547,175.89	82,114.79	629,290.68	12,264.85	1,030.81	13,295.66
		3000	Servicios Generales	87,000.00	1,466,799.25	1,553,799.25	0.00	79,216.00	79,216.00	0.00	162,368.36	162,368.36	0.00	449,325.52	449,325.52	0.00	435,892.37	435,892.37	87,000.00	339,997.00	426,997.00
		5000	Bienes Muebles, Inmuebles e Intangibles	548,950.00	0.00	548,950.00	0.00	0.00	0.00	0.00	0.00	10,568.93	0.00	10,568.93	538,374.27	0.00	538,374.27	6.80	0.00	6.80	
3	Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial		92,345,133.00	13,850,000.00	106,195,133.00	7,546,709.75	0.00	7,546,709.75	0.00	0.00	0.00	966,485.85	11,250,000.00	12,216,485.85	83,368,127.82	2,599,951.27	85,968,079.09	463,809.58	48.73	463,858.31	
	01	Red Nacional de Radiocomunicación		2,349,638.00	2,600,000.00	4,949,638.00	0.00	0.00	0.00	0.00	0.00	35,299.78	0.00	35,299.78	2,310,183.53	2,599,951.27	4,910,134.80	4,154.69	48.73	4,203.42	
		1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,951.27	2,599,951.27	0.00	48.73	48.73		
		2000	Materiales y Suministros	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,999.98	0.00	199,999.98	0.02	0.00	0.02	
		5000	Bienes Muebles, Inmuebles e Intangibles	2,149,638.00	0.00	2,149,638.00	0.00	0.00	0.00	0.00	0.00	35,299.78	0.00	35,299.78	2,110,183.55	0.00	2,110,183.55	4,154.67	0.00	4,154.67	
	02	Sistema de Videovigilancia		6,250,000.00	0.00	6,250,000.00	6,224,999.97	0.00	6,224,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.03	0.00	25,000.03	
		2000	Materiales y Suministros	156,683.60	0.00	156,683.60	156,056.86	0.00	156,056.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.74	0.00	626.74	
		5000	Bienes Muebles, Inmuebles e Intangibles	6,093,316.40	0.00	6,093,316.40	6,068,943.11	0.00	6,068,943.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,373.29	0.00	24,373.29	
	03	Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia		83,745,495.00	11,250,000.00	94,995,495.00	1,321,709.78	0.00	1,321,709.78	0.00	0.00	0.00	931,186.07	11,250,000.00	12,181,186.07	81,057,944.29	0.00	81,057,944.29	434,654.86	0.00	434,654.86
		2000	Materiales y Suministros	54,126,027.00	5,000,000.00	59,126,027.00	18,138.98	0.00	18,138.98	0.00	0.00	0.00	931,186.07	5,000,000.00	5,931,186.07	53,135,348.95	0.00	53,135,348.95	41,353.00	0.00	41,353.00
3000		Servicios Generales	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
5000		Bienes Muebles, Inmuebles e Intangibles	29,619,468.00	0.00	29,619,468.00	1,303,570.80	0.00	1,303,570.80	0.00	0.00	0.00	0.00	0.00	27,922,595.34	0.00	27,922,595.34	393,301.86	0.00	393,301.86		
4	Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios		79,285,041.26	2,865,500.00	82,150,541.26	19,012,773.73	2,817,116.00	21,829,889.73	0.00	0.00	0.00	396,320.67	48,384.00	444,704.67	59,864,383.19	0.00	59,864,383.19	11,563.67	0.00	11,563.67	
	3000	Servicios Generales	634,500.00	2,865,500.00	3,500,000.00	0.00	2,817,116.00	2,817,116.00	0.00	0.00	0.00	900.00	48,384.00	49,284.00	633,600.00	0.00	633,600.00	0.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	17,108,672.12	0.00	17,108,672.12	17,098,729.16	0.00	17,098,729.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,942.96	0.00	9,942.96		

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				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
		6000	Inversión Pública	61,541,869.14	0.00	61,541,869.14	1,914,044.57	0.00	1,914,044.57	0.00	0.00	0.00	395,420.67	0.00	395,420.67	59,230,783.19	0.00	59,230,783.19	1,620.71	0.00	1,620.71		
5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes			22,500,000.00	4,000,000.00	26,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	214,620.98	3,999,070.00	4,213,690.98	17,773,862.61	0.00	17,773,862.61	11,516.41	930.00	12,446.41		
		2000	Materiales y Suministros	5,999,999.27	4,000,000.00	9,999,999.27	0.00	0.00	0.00	0.00	0.00	0.00	128,521.25	3,999,070.00	4,127,591.25	5,871,477.83	0.00	5,871,477.83	0.19	930.00	930.19		
		5000	Bienes Muebles, Inmuebles e Intangibles	12,000,000.73	0.00	12,000,000.73	0.00	0.00	0.00	0.00	0.00	0.00	86,099.73	0.00	86,099.73	11,902,384.78	0.00	11,902,384.78	11,516.22	0.00	11,516.22		
		6000	Inversión Pública	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Sistema Nacional de Información para la Seguridad Pública			1,945,000.00	9,747,467.00	11,692,467.00	1,000,000.00	2,079,260.98	3,079,260.98	0.00	0.00	0.00	10,991.38	288,204.55	299,195.93	933,761.87	6,967,648.26	7,901,410.13	246.75	412,353.21	412,599.96		
	01	Sistema Nacional de Información			545,000.00	7,047,467.00	7,592,467.00	0.00	2,079,260.98	2,079,260.98	0.00	0.00	0.00	10,991.38	288,204.55	299,195.93	533,971.35	4,320,680.62	4,854,651.97	37.27	359,320.85	359,358.12	
			1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,957.52	2,599,957.52	0.00	42.48	42.48	
			2000	Materiales y Suministros	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
			3000	Servicios Generales	0.00	195,080.00	195,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,054.00	195,054.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
			5000	Bienes Muebles, Inmuebles e Intangibles	545,000.00	4,240,387.00	4,785,387.00	0.00	2,079,260.98	2,079,260.98	0.00	0.00	0.00	10,991.38	93,150.55	104,141.93	533,971.35	1,720,723.10	2,254,694.45	37.27	347,252.37	347,289.64	
	02	Registro Público Vehicular			1,400,000.00	2,700,000.00	4,100,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	399,790.52	2,646,967.64	3,046,758.16	209.48	53,032.36	53,241.84	
			1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,825.24	2,599,825.24	0.00	174.76	174.76	
			2000	Materiales y Suministros	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,142.40	47,142.40	0.00	52,857.60	52,857.60	
			5000	Bienes Muebles, Inmuebles e Intangibles	1,400,000.00	0.00	1,400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	399,790.52	0.00	399,790.52	209.48	0.00	209.48	
8	Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas			5,150,000.00	5,200,000.00	10,350,000.00	1,324,998.40	0.00	1,324,998.40	0.00	0.00	0.00	75,055.45	0.00	75,055.45	3,748,512.90	5,199,200.31	8,947,713.21	1,433.25	799.69	2,232.94		
		1000	Servicios Personales	0.00	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,199,200.31	5,199,200.31	0.00	799.69	799.69		
		3000	Servicios Generales	2,650,000.00	0.00	2,650,000.00	1,324,998.40	0.00	1,324,998.40	0.00	0.00	0.00	57,112.00	0.00	57,112.00	1,267,886.40	0.00	1,267,886.40	3.20	0.00	3.20		
		5000	Bienes Muebles, Inmuebles e Intangibles	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,943.45	0.00	17,943.45	2,480,626.50	0.00	2,480,626.50	1,430.05	0.00	1,430.05		
9	Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto			4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
		5000	Bienes Muebles, Inmuebles e Intangibles	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
Seguimiento y Evaluación				1,000,000.00	2,850,000.00	3,850,000.00	0.00	0.00	0.00	1,000,000.00	102,371.48	1,102,371.48	0.00	338,081.57	338,081.57	0.00	2,407,959.03	2,407,959.03	0.00	1,587.92	1,587.92		
		1000	Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00		
		2000	Materiales y Suministros	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	102,371.48	102,371.48	0.00	216,735.24	216,735.24	0.00	329,803.36	329,803.36	0.00	1,089.92	1,089.92		
		3000	Servicios Generales	1,000,000.00	200,000.00	1,200,000.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	121,346.33	121,346.33	0.00	78,155.67	78,155.67	0.00	498.00	498.00		
T O T A L E S				221,338,665.00	55,334,666.25	276,673,331.25	34,701,481.88	6,130,460.98	40,831,942.86	1,000,000.00	296,976.24	1,296,976.24	2,253,441.97	18,472,726.27	20,726,168.24	182,177,472.96	23,781,785.07	205,959,258.03	1,206,268.19	6,652,717.69	7,858,985.88		

		PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FED	EST	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales	0.00	18,300,000.00	18,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,298,917.88	18,298,917.88	0.00	1,082.12	1,082.12
2000	Materiales y Suministros	61,290,750.81	10,505,280.00	71,796,030.81	174,195.84	0.00	174,195.84	0.00	134,607.88	134,607.88	1,059,707.32	9,641,734.04	10,701,441.36	60,002,283.48	459,060.55	60,461,344.03	54,563.97	269,877.53	324,441.50
3000	Servicios Generales	17,681,500.00	17,957,379.25	35,638,879.25	2,641,998.40	4,051,200.00	6,693,198.40	1,000,000.00	162,368.36	1,162,368.36	637,012.00	7,064,109.85	7,701,121.85	12,697,986.40	2,614,756.04	15,312,742.44	704,503.20	4,064,945.00	4,769,448.20
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	3,508,000.00	3,508,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,695.23	1,120,695.23	0.00	688,327.50	688,327.50	0.00	1,698,977.27	1,698,977.27
5000	Bienes Muebles, Inmuebles e Intangibles	76,324,545.25	5,064,007.00	81,388,552.25	25,471,243.07	2,079,260.98	27,550,504.05	0.00	0.00	0.00	161,301.98	646,187.15	807,489.13	50,246,419.89	1,720,723.10	51,967,142.99	445,580.31	617,835.77	1,063,416.08
6000	Inversión Pública	66,041,869.14	0.00	66,041,869.14	6,414,044.57	0.00	6,414,044.57	0.00	0.00	0.00	395,420.67	0.00	395,420.67	59,230,783.19	0.00	59,230,783.19	1,620.71	0.00	1,620.71
TOTAL		221,338,665.00	55,334,666.25	276,673,331.25	34,701,481.88	6,130,460.98	40,831,942.86	1,000,000.00	296,976.24	1,296,976.24	2,253,441.97	18,472,726.27	20,726,168.24	182,177,472.96	23,781,785.07	205,959,258.03	1,206,268.19	6,652,717.69	7,858,985.88