



SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2013  
 (cifras al 31 de marzo de 2018)  
 (PESOS)  
 ENTIDAD FEDERATIVA:

PROGRAMA	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																			
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000		Servicios Personales	0.00	0.00	12,847,382.00	12,847,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,101,144.18	12,101,144.18	0.00	0.00	746,237.82	746,237.82
2000		Materiales y Suministros	6,547,458.26	1,455,419.00	3,738,630.00	11,741,507.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,531,421.74	1,455,419.00	1,443,754.94	9,430,595.08	16,036.52	0.00	2,294,875.66	2,310,912.18	
3000		Servicios Generales	48,673,215.83	3,800,000.00	18,485,077.00	70,958,292.83	145,510.40	0.00	0.00	145,510.40	0.00	0.00	0.00	48,516,569.66	3,800,000.00	14,314,395.47	66,630,965.13	11,135.77	0.00	4,170,681.53	4,181,817.30	
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,250,000.00	0.00	4,000,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222,195.56	0.00	4,000,000.00	6,222,195.56	27,804.44	0.00	0.00	27,804.44	
5000		Bienes Muebles, Inmuebles e Intangibles	33,300,959.92	43,423,904.20	3,509,000.00	80,233,864.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,926,636.65	43,423,904.20	2,987,361.21	79,337,902.06	374,323.27	0.00	521,638.79	895,962.06	
6000		Inversión Pública	2,137,257.00	0.00	8,000,000.00	10,137,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137,257.00	0.00	0.00	2,137,257.00	0.00	0.00	8,000,000.00	8,000,000.00	
		<b>T O T A L</b>	<b>92,908,891.01</b>	<b>48,679,323.20</b>	<b>50,580,089.00</b>	<b>192,168,303.21</b>	<b>145,510.40</b>	<b>0.00</b>	<b>0.00</b>	<b>145,510.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,334,080.61</b>	<b>48,679,323.20</b>	<b>34,846,655.20</b>	<b>175,860,059.01</b>	<b>429,300.00</b>	<b>0.00</b>	<b>15,733,433.80</b>	<b>16,162,733.80</b>	