

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2016
(CORTE AL: 31 DE MARZO DE 2018)
(PESOS)
Entidad federativa: OAXACA

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO																		
				PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO			
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1	01	4000	Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temáticas de Seguridad Pública	359,500.00	2,285,500.00	2,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,043.09	352,043.09	359,333.66	1,204,493.50	1,563,827.16	166.34	728,963.41	729,129.75	
			Prevención Social de la Violencia y la Delincuencia	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,672.50	311,672.50	0.00	688,327.50	688,327.50	0.00	0.00	0.00
			Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,672.50	311,672.50	0.00	688,327.50	688,327.50	0.00	0.00	0.00
	02	2000	Acceso a la Justicia para las Mujeres	359,500.00	1,285,500.00	1,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,370.59	40,370.59	359,333.66	516,166.00	875,499.66	166.34	728,963.41	729,129.75	
			Materiales y Suministros	0.00	201,880.00	201,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.99	3,499.99	0.00	0.00	0.00	0.00	198,380.01	198,380.01	
			Servicios Generales	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00
02	5000	Bienes Muebles, Inmuebles e Intangibles	359,500.00	823,620.00	1,183,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,870.60	36,870.60	359,333.66	516,166.00	875,499.66	166.34	270,583.40	270,749.74		
					14,753,990.74	14,536,199.25	29,290,189.99	0.00	656,650.00	656,650.00	0.00	194,604.76	194,604.76	0.00	881,623.51	881,623.51	12,623,899.92	7,237,995.26	19,861,895.18	2,130,090.82	5,565,325.72	7,695,416.54
					13,558,600.00	10,947,000.00	24,505,600.00	0.00	577,434.00	577,434.00	0.00	0.00	0.00	0.00	418,910.80	418,910.80	11,527,780.83	4,576,041.61	16,103,822.44	2,030,819.17	5,374,613.59	7,405,432.76
2	01	1000	Servicios Personales	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,983.64	1,299,983.64	0.00	16.36	16.36	
			2000	Materiales y Suministros	248,600.00	419,000.00	667,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,910.80	418,910.80	248,280.83	0.00	248,280.83	319.17	89.20	408.37
				Servicios Generales	13,310,000.00	6,720,000.00	20,030,000.00	0.00	577,434.00	577,434.00	0.00	0.00	0.00	0.00	0.00	11,279,500.00	2,678,142.00	13,957,642.00	2,030,500.00	3,464,424.00	5,494,924.00	
				Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,508,000.00	2,508,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,915.97	597,915.97	0.00	1,910,084.03	1,910,084.03	
							1,195,390.74	3,589,199.25	4,784,589.99	0.00	79,216.00	79,216.00	0.00	194,604.76	194,604.76	0.00	462,712.71	462,712.71	1,096,119.09	2,661,953.65	3,758,072.74	99,271.65
	02	1000	Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,999.90	1,999,999.90	0.00	0.10	0.10	
			2000	Materiales y Suministros	559,440.74	122,400.00	681,840.74	0.00	0.00	0.00	0.00	32,236.40	32,236.40	0.00	7,018.00	7,018.00	547,175.89	82,114.79	629,290.68	12,264.85	1,030.81	13,295.66
				Servicios Generales	87,000.00	1,466,799.25	1,553,799.25	0.00	79,216.00	79,216.00	0.00	162,368.36	162,368.36	0.00	455,694.71	455,694.71	0.00	579,838.96	579,838.96	87,000.00	189,681.22	276,681.22
				Bienes Muebles, Inmuebles e Intangibles	548,950.00	0.00	548,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,943.20	0.00	548,943.20	6.80	0.00	6.80	
							92,345,133.00	13,850,000.00	106,195,133.00	18,138.98	0.00	18,138.98	0.00	0.00	0.00	0.00	11,250,000.00	11,250,000.00	92,145,848.43	2,599,951.27	94,745,799.70	181,145.59
3	01	1000	Red Nacional de Radiocomunicación	2,349,638.00	2,600,000.00	4,949,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345,483.31	2,599,951.27	4,945,434.58	4,154.69	48.73	4,203.42	
			Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,951.27	2,599,951.27	0.00	48.73	48.73	
			Materiales y Suministros	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,999.98	0.00	199,999.98	0.02	0.00	0.02
			Bienes Muebles, Inmuebles e Intangibles	2,149,638.00	0.00	2,149,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145,483.33	0.00	2,145,483.33	4,154.67	0.00	4,154.67
	02	2000	Sistema de Videovigilancia	6,250,000.00	0.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,224,999.98	0.00	6,224,999.98	25,000.02	0.00	25,000.02	
			Materiales y Suministros	156,683.60	0.00	156,683.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,056.86	0.00	156,056.86	626.74	0.00	626.74	
			Bienes Muebles, Inmuebles e Intangibles	6,093,316.40	0.00	6,093,316.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,068,943.12	0.00	6,068,943.12	24,373.28	0.00	24,373.28	
	03	2000	Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia	83,745,495.00	11,250,000.00	94,995,495.00	18,138.98	0.00	18,138.98	0.00	0.00	0.00	0.00	11,250,000.00	11,250,000.00	83,575,365.14	0.00	83,575,365.14	151,990.88	0.00	151,990.88	
			Materiales y Suministros	54,126,027.00	5,000,000.00	59,126,027.00	18,138.98	0.00	18,138.98	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	54,066,535.00	0.00	54,066,535.00	41,353.02	0.00	41,353.02	
			Servicios Generales	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bienes Muebles, Inmuebles e Intangibles			29,619,468.00	0.00	29,619,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,508,830.14	0.00	29,508,830.14	110,637.86	0.00	110,637.86		
4	3000	Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios	79,285,041.26	2,865,500.00	82,150,541.26	269,403.44	2,817,116.00	3,086,519.44	0.00	0.00	0.00	0.00	48,384.00	48,384.00	77,476,246.13	0.00	77,476,246.13	1,539,391.69	0.00	1,539,391.69		
		Servicios Generales	634,500.00	2,865,500.00	3,500,000.00	0.00	2,817,116.00	2,817,116.00	0.00	0.00	0.00	0.00	48,384.00	48,384.00	634,500.00	0.00	634,500.00	0.00	0.00	0.00		
		Bienes Muebles, Inmuebles e Intangibles	17,108,672.12	0.00	17,108,672.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,098,729.16	0.00	17,098,729.16	9,942.96	0.00	9,942.96		

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				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
		6000	Inversión Pública	61,541,869.14	0.00	61,541,869.14	269,403.44	0.00	269,403.44	0.00	0.00	0.00	0.00	0.00	0.00	59,743,016.97	0.00	59,743,016.97	1,529,448.73	0.00	1,529,448.73		
5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes			22,500,000.00	4,000,000.00	26,500,000.00	27,118.24	0.00	27,118.24	0.00	0.00	0.00	19,370.14	3,999,070.00	4,018,440.14	22,339,023.53	0.00	22,339,023.53	114,488.09	930.00	115,418.09		
		2000	Materiales y Suministros	5,999,999.27	4,000,000.00	9,999,999.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999,070.00	3,999,070.00	5,999,999.08	0.00	5,999,999.08	0.19	930.00	930.19		
		5000	Bienes Muebles, Inmuebles e Intangibles	12,000,000.73	0.00	12,000,000.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,988,484.51	0.00	11,988,484.51	11,516.22	0.00	11,516.22		
		6000	Inversión Pública	4,500,000.00	0.00	4,500,000.00	27,118.24	0.00	27,118.24	0.00	0.00	0.00	19,370.14	0.00	19,370.14	4,350,539.94	0.00	4,350,539.94	102,971.68	0.00	102,971.68		
7	Sistema Nacional de Información para la Seguridad Pública			1,945,000.00	9,747,467.00	11,692,467.00	0.00	2,098,980.98	2,098,980.98	0.00	0.00	0.00	0.00	242,484.54	242,484.54	1,944,753.26	7,013,368.27	8,958,121.53	246.74	392,633.21	392,879.95		
	01	Sistema Nacional de Información			545,000.00	7,047,467.00	7,592,467.00	0.00	2,098,980.98	2,098,980.98	0.00	0.00	0.00	0.00	242,484.54	242,484.54	544,962.73	4,366,400.63	4,911,363.36	37.27	339,600.85	339,638.12	
			1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,957.52	2,599,957.52	0.00	42.48	42.48	
			2000	Materiales y Suministros	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
			3000	Servicios Generales	0.00	195,080.00	195,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,054.00	195,054.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
			5000	Bienes Muebles, Inmuebles e Intangibles	545,000.00	4,240,387.00	4,785,387.00	0.00	2,098,980.98	2,098,980.98	0.00	0.00	0.00	0.00	47,430.54	47,430.54	544,962.73	1,766,443.11	2,311,405.84	37.27	327,532.37	327,569.64	
	02	Registro Público Vehicular			1,400,000.00	2,700,000.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,790.53	2,646,967.64	4,046,758.17	209.47	53,032.36	53,241.83		
			1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,825.24	2,599,825.24	0.00	174.76	174.76	
			2000	Materiales y Suministros	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,142.40	47,142.40	0.00	52,857.60	52,857.60	
			5000	Bienes Muebles, Inmuebles e Intangibles	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,790.53	0.00	1,399,790.53	209.47	0.00	209.47	
8	Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas			5,150,000.00	5,200,000.00	10,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148,566.75	5,199,200.31	10,347,767.06	1,433.25	799.69	2,232.94		
		1000	Servicios Personales	0.00	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,199,200.31	5,199,200.31	0.00	799.69	799.69		
		3000	Servicios Generales	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649,996.80	0.00	2,649,996.80	3.20	0.00	3.20		
		5000	Bienes Muebles, Inmuebles e Intangibles	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,569.95	0.00	2,498,569.95	1,430.05	0.00	1,430.05		
9	Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto			4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
		5000	Bienes Muebles, Inmuebles e Intangibles	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
Seguimiento y Evaluación				1,000,000.00	2,850,000.00	3,850,000.00	0.00	0.00	0.00	0.00	102,371.48	102,371.48	0.00	213,780.96	213,780.96	1,000,000.00	2,532,259.64	3,532,259.64	0.00	1,587.92	1,587.92		
		1000	Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00			
		2000	Materiales y Suministros	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	102,371.48	102,371.48	0.00	92,434.63	92,434.63	0.00	454,103.97	454,103.97	0.00	1,089.92	1,089.92		
		3000	Servicios Generales	1,000,000.00	200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,346.33	121,346.33	1,000,000.00	78,155.67	1,078,155.67	0.00	498.00	498.00		
T O T A L E S				221,338,665.00	55,334,666.25	276,673,331.25	314,660.66	5,572,746.98	5,887,407.64	0.00	296,976.24	296,976.24	19,370.14	16,987,386.10	17,006,756.24	217,037,671.68	25,787,268.25	242,824,939.93	3,966,962.52	6,690,288.68	10,657,251.20		

		PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FED	EST	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales	0.00	18,300,000.00	18,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,298,917.88	18,298,917.88	0.00	1,082.12	1,082.12
2000	Materiales y Suministros	61,290,750.61	10,505,280.00	71,796,030.61	18,138.98	0.00	18,138.98	0.00	134,607.88	134,607.88	0.00	9,520,933.42	9,520,933.42	61,218,047.64	583,361.16	61,801,408.80	54,563.99	266,377.54	320,941.53
3000	Servicios Generales	17,681,500.00	17,957,379.25	35,638,879.25	0.00	3,473,766.00	3,473,766.00	0.00	162,368.36	162,368.36	0.00	7,070,479.04	7,070,479.04	15,563,996.80	3,336,136.63	18,900,133.43	2,117,503.20	3,914,629.22	6,032,132.42
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	3,508,000.00	3,508,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,672.50	311,672.50	0.00	1,286,243.47	1,286,243.47	0.00	1,910,084.03	1,910,084.03
5000	Bienes Muebles, Inmuebles e Intangibles	76,324,545.25	5,064,007.00	81,388,552.25	0.00	2,098,980.98	2,098,980.98	0.00	0.00	0.00	0.00	84,301.14	84,301.14	76,162,070.33	2,282,609.11	78,444,679.44	162,474.92	598,115.77	760,590.69
6000	Inversión Pública	66,041,869.14	0.00	66,041,869.14	296,521.68	0.00	296,521.68	0.00	0.00	0.00	19,370.14	0.00	19,370.14	64,093,556.91	0.00	64,093,556.91	1,632,420.41	0.00	1,632,420.41
TOTAL		221,338,665.00	55,334,666.25	276,673,331.25	314,660.66	5,572,746.98	5,887,407.64	0.00	296,976.24	296,976.24	19,370.14	16,987,386.10	17,006,756.24	217,037,671.68	25,787,268.25	242,824,939.93	3,966,962.52	6,690,288.68	10,657,251.20