

GOBIERNO ESTATAL CONSOLIDADO						
Proyecciones de Egresos - LDF						
(PESOS)						
Concepto (b)	2018 © Presupuesto Aprobado	2019(d)	2020(d)	2021 (d)	2022(d)	2023 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,558,047,676.00	18,577,650,413.64	19,021,565,924.93	19,465,481,436.24	19,909,396,947.53	20,353,312,458.85
A.Servicios Personales	5,144,223,054.16	5,032,582,670.50	5,196,684,273.00	5,360,785,875.50	5,524,887,478.00	5,688,989,080.51
B.Materiales y Suministros	445,249,607.73	432,876,203.20	442,768,160.98	452,660,118.77	462,552,076.56	472,444,034.35
C. Servicios Generales	1,847,770,775.57	2,392,628,044.59	2,361,116,660.47	2,329,605,276.36	2,298,093,892.24	2,266,582,508.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,892,122,422.30	7,997,250,288.22	8,286,580,288.48	8,575,910,288.75	8,865,240,289.01	9,154,570,289.28
E.Bienes Muebles, Inmuebles e Intangibles	3,454,081.24	260,121,017.26	277,674,392.18	295,227,767.10	312,781,142.02	330,334,516.94
F.Inversión Pública	1,595,906,145.00	1,107,095,975.98	911,927,886.22	716,759,796.46	521,591,706.70	326,423,616.94
G. Inversiones Financieras y Otras Provisiones						
H. Participaciones y Aportaciones		79,313,353.82	85,431,895.41	91,550,436.99	97,668,978.57	103,787,520.15
I.Deuda Pública	629,321,590.00	1,275,782,860.07	1,459,382,368.19	1,642,981,876.31	1,826,581,384.43	2,010,180,892.55
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	50,461,738,980.00	58,498,390,853.27	61,110,974,864.52	63,723,558,875.75	66,336,142,886.98	68,948,726,898.23
A.Servicios Personales	328,751,917.00	802,100,507.21	908,721,569.32	1,015,342,631.43	1,121,963,693.54	1,228,584,755.66
B.Materiales y Suministros		68,791,123.87	75,379,826.87	81,968,529.87	88,557,232.87	95,145,935.87
C. Servicios Generales		701,482,918.53	783,103,191.99	864,723,465.45	946,343,738.91	1,027,964,012.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,051,295,120.00	37,045,001,782.84	38,898,750,934.18	40,752,500,085.51	42,606,249,236.84	44,459,998,388.18
E.Bienes Muebles, Inmuebles e Intangibles	74,074,780.00	243,493,160.73	245,455,303.18	247,417,445.62	249,379,588.07	251,341,730.51
F.Inversión Pública	4,447,773,066.00	2,914,352,472.28	2,655,276,121.91	2,396,199,771.54	2,137,123,421.16	1,878,047,070.79
G. Inversiones Financieras y Otras Provisiones						
H. Participaciones y Aportaciones	13,416,583,315.00	15,792,510,149.32	16,575,921,077.83	17,359,332,006.34	18,142,742,934.85	18,926,153,863.36
I.Deuda Pública	1,143,260,782.00	930,658,738.49	968,366,839.24	1,006,074,939.99	1,043,783,040.74	1,081,491,141.49
3. Total de Egresos Proyectados (3 = 1 + 2)	67,019,786,656.00	77,076,041,266.91	80,132,540,789.45	83,189,040,311.99	86,245,539,834.51	89,302,039,357.08