

GOBIERNO ESTATAL CONSOLIDADO						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2013 (c)	2014 (c)	2015 (c)	2016 (c)	2017 (c)	2018 (c)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	17,727,571,390.07	17,481,074,277.06	16,790,059,550.09	18,117,562,422.37	18,991,007,612.45	26,103,580,511.31
A.Servicios Personales	4,195,060,023.57	4,399,768,263.05	4,773,205,378.95	4,221,720,663.98	4,178,589,698.82	4,273,231,268.16
B.Materiales y Suministros	434,537,356.39	416,154,737.57	515,235,662.76	438,008,379.69	411,838,919.75	555,287,078.49
C.Servicios Generales	2,715,640,061.40	2,885,783,222.09	2,893,067,465.31	2,494,946,710.04	2,969,394,702.27	4,062,379,429.64
D.Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,499,539,153.27	7,184,424,457.45	6,531,887,637.22	7,626,702,163.96	8,317,850,735.15	11,447,587,725.89
E.Bienes Muebles, Inmuebles e Intangibles	94,771,763.49	142,795,120.75	251,531,469.32	693,044,061.53	93,765,855.68	112,527,607.99
F.Inversión Pública	2,682,029,369.51	2,330,169,611.72	1,393,430,703.62	1,986,897,027.10	867,648,199.13	3,681,085,998.98
G.Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.Participaciones y Aportaciones	0.00	32,462,721.93	299,454,810.04	82,321,801.62	0.00	34,110,226.00
I.Deuda Pública	105,993,662.44	89,516,142.50	132,246,422.87	573,921,614.45	2,151,919,501.65	1,937,371,176.16
2.Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	42,335,951,550.34	49,342,270,050.33	49,267,811,613.58	52,417,752,645.46	55,959,770,212.57	54,152,503,916.69
A.Servicios Personales	102,235,604.5	118,614,491.40	139,888,778.17	1,224,935,857.44	996,145,013.93	497,972,308.72
B.Materiales y Suministros	12,049,981.35	82,048,668.74	63,691,427.33	82,119,118.35	141,783,178.17	67,085,109.03
C.Servicios Generales	27,965,099.31	341,473,437.63	255,867,627.48	1,551,368,068.30	320,414,192.57	387,582,322.90
D.Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,343,700,279.63	29,148,399,649.87	30,673,319,499.16	33,299,433,427.27	37,380,458,252.18	30,335,872,691.84
E.Bienes Muebles, Inmuebles e Intangibles	200,275,119.24	499,757,277.92	343,848,459.87	333,323,326.54	603,813,669.87	529,314,101.97
F.Inversión Pública	6,994,701,673.43	4,987,436,881.18	2,761,902,998.20	3,075,757,143.71	2,332,668,013.44	6,902,508,916.54
G.Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.Participaciones y Aportaciones	10,429,904,440.39	13,586,140,287.44	14,416,555,119.91	12,087,009,470.29	13,078,719,371.58	14,229,727,280.69
I.Deuda Pública	225,119,352.49	578,399,356.15	612,737,703.46	763,806,233.56	1,105,768,520.83	1,202,441,185.00
3. Total del Resultado de Egresos (3=1+2)	60,063,522,940.41	66,823,344,327.39	66,057,871,163.67	70,535,315,067.83	74,950,777,825.02	80,256,084,428.00

1. Los importes corresponden a los egresos totales devengados.

2. Los importes corresponden a los egresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio