

	Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	15,250,000.00	0.00	7,200,000.00	22,450,000.00	986,000.00	0.00	0.00	986,000.00	0.00	0.00	0.00	0.00	435,696.00	0.00	4,239,619.45	4,675,315.45	13,828,304.00	0.00	2,960,380.55	16,788,684.55
1000	Servicios Personales	0.00	0.00	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,719,282.80	3,719,282.80	0.00	0.00	1,480,717.20	1,480,717.20
2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Servicios Generales	10,900,000.00	0.00	2,000,000.00	12,900,000.00	986,000.00	0.00	0.00	986,000.00	0.00	0.00	0.00	0.00	0.00	0.00	520,336.65	520,336.65	9,914,000.00	0.00	1,479,663.35	11,393,663.35
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	4,350,000.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,696.00	0.00	0.00	0.00	435,696.00	3,914,304.00	0.00	0.00	3,914,304.00
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Registro Público Vehicular	6,489,278.00	0.00	1,556,382.00	8,045,660.00	6,249,106.04	0.00	0.00	6,249,106.04	0.00	0.00	0.00	0.00	38,000.00	0.00	690,357.45	728,357.45	202,171.96	0.00	866,024.55	1,068,196.51
1000	Servicios Personales	0.00	0.00	1,444,382.00	1,444,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,794.20	611,794.20	0.00	0.00	832,587.80	832,587.80
2000	Materiales y Suministros	251,172.00	0.00	100,000.00	351,172.00	202,500.04	0.00	0.00	202,500.04	0.00	0.00	0.00	38,000.00	0.00	0.00	76,564.83	114,564.83	10,671.96	0.00	23,435.17	34,107.13
3000	Servicios Generales	55,000.00	0.00	12,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.42	1,998.42	55,000.00	0.00	10,001.58	65,001.58
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	6,183,106.00	0.00	0.00	6,183,106.00	6,046,606.00	0.00	0.00	6,046,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	136,500.00
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Evaluación de los Distintos Programas o Acciones	1,150,000.00	0.00	6,572,500.00	7,722,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,999.99	0.00	1,853,536.54	2,293,536.53	710,000.01	0.00	4,718,963.46	5,428,963.47
1000	Servicios Personales	0.00	0.00	2,243,000.00	2,243,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,258.39	296,258.39	0.00	0.00	1,946,741.61	1,946,741.61
2000	Materiales y Suministros	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,024.85	164,024.85	0.00	0.00	235,975.15	235,975.15
3000	Servicios Generales	1,150,000.00	0.00	1,920,500.00	3,070,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,999.99	0.00	0.00	0.00	439,999.99	710,000.01	0.00	1,920,500.00	2,630,500.01
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	2,009,000.00	2,009,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,253.30	1,393,253.30	0.00	0.00	615,746.70	615,746.70
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Investigación de Justicia	0.00	33,000,419.00	12,113,102.00	45,113,521.00	0.00	1,161,139.24	0.00	1,161,139.24	0.00	0.00	0.00	0.00	0.00	31,543,959.51	10,546,279.80	42,090,239.31	0.00	295,320.25	1,566,822.20	1,862,142.45
1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	Materiales y Suministros	0.00	1,455,419.00	2,096,000.00	3,551,419.00	0.00	1,161,139.24	0.00	1,161,139.24	0.00	0.00	0.00	0.00	0.00	0.00	546,804.20	546,804.20	0.00	294,279.76	1,549,195.80	1,843,475.56
3000	Servicios Generales	0.00	0.00	9,017,102.00	9,017,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,999,486.00	8,999,486.00	0.00	0.00	17,616.00	17,616.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	31,545,000.00	1,000,000.00	32,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,543,959.51	999,989.60	32,543,949.11	0.00	1,040.49	10.40	1,050.89
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	T O T A L	92,909,136.80	48,679,323.20	50,580,089.00	192,168,549.00	16,883,547.78	13,040,043.44	307,440.81	30,231,032.03	0.00	0.00	0.00	0.00	47,945,965.58	35,343,959.51	23,161,718.44	106,451,643.53	28,079,623.44	295,320.25	27,110,929.75	55,485,873.44

	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO			
	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000	Servicios Personales	0.00	0.00	12,847,382.00	12,847,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,267,283.27	7,267,283.27	0.00	0.00	5,580,098.73	5,580,098.73
2000	Materiales y Suministros	6,547,566.00	1,455,419.00	3,738,630.00	11,741,615.00	684,164.88	1,161,139.24	307,440.81	2,152,744.93	0.00	0.00	0.00	5,271,770.76	0.00	882,812.14	6,154,582.90	591,630.36	294,279.76	2,548,377.05	3,434,287.17
3000	Servicios Generales	48,679,000.00	3,800,000.00	18,485,077.00	70,964,077.00	7,135,976.04	0.00	0.00	7,135,976.04	0.00	0.00	0.00	22,730,208.27	3,800,000.00	11,922,787.59	38,452,995.86	18,812,815.69	0.00	6,562,289.41	25,375,105.10
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,250,000.00	0.00	2,000,000.00	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,437.50	0.00	648,950.00	1,581,387.50	1,317,562.50	0.00	1,351,050.00	2,668,612.50
5000	Bienes Muebles, Inmuebles e Intangibles	33,581,603.80	43,423,904.20	5,509,000.00	82,514,508.00	8,276,444.22	11,878,904.20	0.00	20,155,348.42	0.00	0.00	0.00	18,180,806.95	31,543,959.51	2,439,885.44	52,164,651.90	7,124,352.63	1,040.49	3,069,114.56	10,194,507.68
6000	Inversión Pública	1,850,967.00	0.00	8,000,000.00	9,850,967.00	786,962.64	0.00	0.00	786,962.64	0.00	0.00	0.00	830,742.10	0.00	0.00	830,742.10	233,262.26	0.00	8,000,000.00	8,233,262.26
	T O T A L	92,909,136.80	48,679,323.20	50,580,089.00	192,168,549.00	16,883,547.78	13,040,043.44	307,440.81	30,231,032.03	0.00	0.00	0.00	47,945,965.58	35,343,959.51	23,161,718.44	106,451,643.53	28,079,623.44	295,320.25	27,110,929.75	55,485,873.44