

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE SALINA CRUZ DISTRITO DE TEHUANTEPEC, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$302,753,184.10	\$25,229,431.77	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03	\$25,229,432.03
IMPUESTOS	\$18,460,971.82	\$1,538,414.30	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32	\$1,538,414.32
IMPUESTOS SOBRE LOS INGRESOS	\$698,247.96	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$698,247.96	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33
OTRA DIVERSION O EVENTO SIMILAR	\$698,247.96	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33	\$58,187.33
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$12,627,089.22	\$1,052,257.38	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44
PREDIAL	\$12,627,089.22	\$1,052,257.38	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44
PREDIAL URBANOS	\$12,627,089.22	\$1,052,257.38	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44	\$1,052,257.44
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$5,095,623.99	\$424,635.36	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33
TRASLACION DE DOMINIO	\$5,095,623.99	\$424,635.36	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33
TRASLACION DE DOMINIO	\$5,095,623.99	\$424,635.36	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33	\$424,635.33
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$40,010.65	\$3,334.23	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22	\$3,334.22
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$10.65	\$0.86	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
MULTAS DE OTROS IMPUESTOS SOBRE LOS INGRESOS	\$10.65	\$0.86	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
RECARGOS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$40,000.00	\$3,333.37	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
GASTOS DE EJECUCION DE RIFAS,	\$40,000.00	\$3,333.37	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SORTEOS LOTERIAS Y CONCURSOS															
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO														
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$34,795,736.44	\$2,899,644.41	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73	\$2,899,644.73
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$3,941,691.90	\$328,474.27	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33	\$328,474.33
MERCADOS	\$2,198,657.10	\$183,221.37	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43
PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS	\$2,198,657.10	\$183,221.37	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43	\$183,221.43
PANTEONES	\$1,743,034.80	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90
OTROS CONCEPTOS DE PANTEONES	\$1,743,034.80	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90	\$145,252.90
RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$30,854,040.72	\$2,571,169.84	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08	\$2,571,170.08
ALUMBRADO PUBLICO	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
ALUMBRADO PUBLICO	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
ASEO PUBLICO	\$3,742,565.67	\$311,880.50	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47
OTROS CONCEPTOS DE ASEO PUBLICO	\$3,742,565.67	\$311,880.50	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47	\$311,880.47
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$2,356,052.00	\$196,337.63	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$2,356,052.00	\$196,337.63	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67	\$196,337.67
LICENCIAS Y PERMISOS	\$28,000.00	\$2,333.37	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33
PERMISOS PARA FRACCIONAMIENTO	\$28,000.00	\$2,333.37	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$2,238,951.95	\$186,579.32	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33
LICENCIAS Y REFRENDOS COMERCIAL	\$2,238,951.95	\$186,579.32	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33	\$186,579.33
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$18,264,495.09	\$1,522,041.23	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26	\$1,522,041.26
LICENCIAS, PERMISOS	\$9,789,298.51	\$815,774.83	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88	\$815,774.88

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS													
	OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$8,475,196.58	\$706,266.40	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38	\$706,266.38
	LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$2,887,482.66	\$240,623.50	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$2,887,482.66	\$240,623.50	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56	\$240,623.56
	AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$676,493.35	\$56,374.40	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45
	OTROS SERVICIOS PRESTADOS EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$676,493.35	\$56,374.40	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45	\$56,374.45
	SANITARIOS Y REGADERAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$5,000.00	\$416.63	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
	OTROS SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA	\$5,000.00	\$416.63	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
	EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
	OTROS CONCEPTOS	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	DE DERECHOS DEL REGISTRO FISCAL INMOBILIARIO													
	SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$470,000.00	\$39,166.63	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67
	CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$470,000.00	\$39,166.63	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67	\$39,166.67
	ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE DERECHOS	\$3.82	\$0.30	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32
	MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS	\$3.82	\$0.30	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32
	RECARGOS DE OTROS DERECHOS	\$3.82	\$0.30	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32
	GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS	\$251,182.31	\$20,931.85	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86
	PRODUCTOS	\$251,182.31	\$20,931.85	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86	\$20,931.86
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$2,000.00	\$166.63	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
	DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES	\$2,000.00	\$166.63	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$2,000.00	\$166.63	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
	DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INTANGIBLES	\$2,000.00	\$166.63	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
	OTROS PRODUCTOS	\$4,675.31	\$389.60	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61
	OTROS CONCEPTOS DE OTROS PRODUCTOS	\$4,675.31	\$389.60	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61	\$389.61
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$43,417.84	\$3,618.19	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15
	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$43,417.84	\$3,618.19	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15	\$3,618.15

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRODUCTOS FINANCIEROS DEL FONDO III	\$38,917.83	\$3,243.18	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15
PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$38,917.83	\$3,243.18	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15
PRODUCTOS FINANCIEROS DEL FONDO IV	\$38,917.83	\$3,243.18	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$38,917.83	\$3,243.18	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15	\$3,243.15
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$121,253.50	\$10,104.44	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$121,253.50	\$10,104.44	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46	\$10,104.46
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$1,301,091.03	\$108,424.28	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25
APROVECHAMIENTOS	\$1,301,091.03	\$108,424.28	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25	\$108,424.25
MULTAS	\$356,628.63	\$29,719.08	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05
MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$356,628.63	\$29,719.08	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05	\$29,719.05
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS APROVECHAMIENTOS	\$650,002.00	\$54,166.87	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83	\$54,166.83
	DONATIVOS EN EFECTIVO	\$200,002.00	\$16,666.87	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83	\$16,666.83
	DERECHOS POR EL OTORGAMIENTO DE LA CONCESION Y POR EL USO O GOCE DE LA ZONA FEDERAL MARITIMO TERRESTRE	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00
	APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$294,460.40	\$24,538.33	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37
	CONCESION DE ESTACIONAMIENTO DE VEHICULOS EN LA VIA PUBLICA	\$294,460.40	\$24,538.33	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37	\$24,538.37
	PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES,	\$232,205,802.50	\$19,350,483.56	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54	\$19,350,483.54

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES													
PARTICIPACIONES	\$128,632,574.48	\$10,719,381.28	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20	\$10,719,381.20
FONDO GENERAL DE PARTICIPACIONES	\$91,435,570.57	\$7,619,630.89	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88
FONDO GENERAL DE PARTICIPACIONES	\$91,435,570.57	\$7,619,630.89	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88	\$7,619,630.88
FONDO DE FOMENTO MUNICIPAL	\$33,783,375.13	\$2,815,281.27	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26
FONDO DE FOMENTO MUNICIPAL	\$33,783,375.13	\$2,815,281.27	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26	\$2,815,281.26
FONDO MUNICIPAL DE COMPENSACIONES	\$151,552.96	\$12,629.45	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41
FONDO DE COMPENSACIONES	\$151,552.96	\$12,629.45	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41	\$12,629.41
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$3,262,075.82	\$271,839.67	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65
FOGADI	\$3,262,075.82	\$271,839.67	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65	\$271,839.65
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$95,913,600.42	\$7,992,799.98	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04	\$7,992,800.04
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$39,694,425.23	\$3,307,868.76	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF)	\$39,694,425.23	\$3,307,868.76	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77	\$3,307,868.77
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$56,219,175.19	\$4,684,931.22	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27
FORTAMUNDF	\$56,219,175.19	\$4,684,931.22	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27	\$4,684,931.27
CONVENIOS	\$7,659,627.60	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30
PROGRAMAS FEDERALES	\$7,659,627.60	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30
PROVISIONES	\$7,659,627.60	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30	\$638,302.30

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

SALARIALES Y ECONOMICAS														
PROGRAMAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$15,738,400.00	\$1,311,533.37	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$15,738,400.00	\$1,311,533.37	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

FINANCIAMIENTO INTERNO A LARGO PLAZO	\$15,738,400.00	\$1,311,533.37	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33
DEUDA PUBLICA MUNICIPAL GARANTIZADA	\$15,738,400.00	\$1,311,533.37	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33	\$1,311,533.33