

Municipio de San Agustin Yatareni, Distrito Centro, Oaxaca Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024.													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	21,289,777.23	1,774,148.03	1,774,148.04	1,774,148.04	1,774,148.04	1,774,148.11	1,774,148.11	1,774,148.11	1,774,148.11	1,774,148.16	1,774,148.17	1,774,148.17	1,774,148.17
Servicios personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones al personal de carácter permanente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y suministros	3,712,638.32	309,386.51	309,386.51	309,386.51	309,386.51	309,386.53	309,386.53	309,386.53	309,386.53	309,386.53	309,386.54	309,386.54	309,386.55
Materiales de administración, emisión de documentos y artículos oficiales	408,538.83	34,044.90	34,044.90	34,044.90	34,044.90	34,044.90	34,044.90	34,044.90	34,044.90	34,044.90	34,044.91	34,044.91	34,044.91
Alimentos y utensilios	472,239.56	39,353.29	39,353.29	39,353.29	39,353.29	39,353.30	39,353.30	39,353.30	39,353.30	39,353.30	39,353.30	39,353.30	39,353.30
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	585,259.93	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.66	48,771.67
Productos Químicos, Farmacéuticos y de Laboratorio	201,500.00	16,791.66	16,791.66	16,791.66	16,791.66	16,791.67	16,791.67	16,791.67	16,791.67	16,791.67	16,791.67	16,791.67	16,791.67
Combustibles, Lubricantes y Aditivos	573,000.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00	47,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	710,100.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00	59,175.00
Materiales y Suministros para Seguridad	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Herramientas, Refacciones y Accesorios Menores	582,000.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00
Servicios generales	6,413,669.72	534,472.44	534,472.45	534,472.45	534,472.45	534,472.48	534,472.48	534,472.48	534,472.48	534,472.51	534,472.51	534,472.51	534,472.51
Servicios básicos	1,261,579.60	105,131.63	105,131.63	105,131.63	105,131.63	105,131.63	105,131.63	105,131.63	105,131.63	105,131.64	105,131.64	105,131.64	105,131.64
Servicios de arrendamiento	401,000.00	33,416.66	33,416.66	33,416.66	33,416.66	33,416.67	33,416.67	33,416.67	33,416.67	33,416.67	33,416.67	33,416.67	33,416.67
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,784,090.12	148,674.17	148,674.17	148,674.17	148,674.17	148,674.18	148,674.18	148,674.18	148,674.18	148,674.18	148,674.18	148,674.18	148,674.18
Servicios Financieros, Bancarios y Comerciales	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.34	14,583.34	14,583.34	14,583.34
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,669,000.00	139,083.33	139,083.33	139,083.33	139,083.33	139,083.33	139,083.33	139,083.33	139,083.33	139,083.34	139,083.34	139,083.34	139,083.34
Servicios de Comunicación Social y Publicidad	62,000.00	5,166.66	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67
Servicios de Traslado y Viáticos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Servicios Oficiales	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Otros Servicios Generales	431,000.00	35,916.66	35,916.66	35,916.66	35,916.66	35,916.67	35,916.67	35,916.67	35,916.67	35,916.67	35,916.67	35,916.67	35,916.67

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