



**SEGUNDO INFORME TRIMESTRAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1º DE ENERO AL 30 DE JUNIO**

CORTE

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado Transferido 6	Subejercicio 7 = (3-4)
1	PODER LEGISLATIVO	641,711,976.63	-209,443,143.64	432,268,832.99	383,567,400.11	383,567,400.11	119,180,292.84	48,701,432.88
01	CONGRESO DEL ESTADO	605,000,000.00	-214,756,288.33	390,243,711.67	343,835,376.44	343,835,376.44	117,167,987.99	46,408,335.23
02	AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	36,711,976.63	5,313,144.69	42,025,121.32	39,732,023.67	39,732,023.67	2,012,304.85	2,293,097.65
2	PODER JUDICIAL	385,777,515.78	8,813,087.21	394,590,602.99	365,301,548.62	365,301,548.62	36,993,809.07	29,289,054.37
02	TRIBUNAL SUPERIOR DE JUSTICIA	84,869,293.78	4,899,561.34	89,768,855.12	74,138,787.10	74,138,787.10	6,328,757.20	15,630,068.02
03	CONSEJO DE LA JUDICATURA	300,908,222.00	3,913,525.87	304,821,747.87	291,162,761.52	291,162,761.52	30,665,051.87	13,658,986.35
3	ADMINISTRACIÓN PUBLICA CENTRALIZADA	8,803,191,256.79	1,661,524,474.79	10,464,715,731.58	6,460,090,870.83	6,459,932,949.60	2,919,917,304.52	4,004,624,860.75
01	GUBERNATURA	67,177,102.25	3,338,084.43	70,515,186.68	66,495,415.24	66,495,415.24	51,346,223.09	4,019,771.44
02	SECRETARIA GENERAL DE GOBIERNO	204,837,443.24	62,270,374.32	267,107,817.56	259,206,666.65	259,206,666.65	29,964,830.46	7,901,150.91
03	PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO	304,915,763.56	26,589,353.04	331,505,116.60	323,568,343.76	323,568,343.76	139,764,442.59	7,936,772.84
04	SECRETARIA DE SEGURIDAD PUBLICA	612,863,149.56	155,310,585.29	768,173,734.85	720,216,013.04	720,216,013.04	171,043,652.38	47,957,721.81
05	SECRETARIA DE SALUD	1,160,657,012.01	581,571,733.70	1,742,228,745.71	1,016,373,612.86	1,016,373,612.86	159,360,667.05	725,855,132.85
06	SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	98,927,205.39	1,171,727,133.66	1,270,654,339.05	850,133,140.03	850,093,993.27	531,239,224.42	420,521,199.02
07	SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	74,520,995.57	121,651,051.33	196,172,046.90	148,317,725.53	148,317,725.53	27,639,900.42	47,854,321.37
08	SECRETARIA DEL TRABAJO	46,683,493.95	18,728,977.55	65,412,471.50	63,828,990.82	63,828,990.82	47,822,829.96	1,583,480.68
09	SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	61,408,680.58	41,283,860.94	102,692,541.52	90,099,112.38	90,099,112.38	39,460,859.58	12,593,429.14
10	SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	43,344,474.26	-7,556,505.17	35,787,969.09	23,914,018.23	23,914,018.23	8,089,466.94	11,873,950.86
11	SECRETARIA DE ASUNTOS INDIGENAS	39,069,774.52	3,211,666.78	42,281,441.30	40,103,893.36	40,089,390.74	21,973,571.78	2,177,547.94
12	SECRETARIA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	99,229,515.69	76,879,905.61	176,109,421.30	158,054,504.45	158,054,504.45	54,577,593.92	18,054,916.85
13	SECRETARIA DE FINANZAS	211,322,075.17	84,592,724.56	295,914,799.73	271,963,657.13	271,969,795.14	88,904,976.67	23,951,142.60
14	FONDO DE INVERSIÓN, PREVISIÓN Y PARI PASSU	3,274,826,644.86	-1,261,501,557.60	2,013,325,087.26	0.00	0.00	0.00	2,013,325,087.26
15	SECRETARIA DE FINANZAS-NORMATIVA	1,193,990,477.02	167,041,570.45	1,361,032,047.47	1,195,791,153.89	1,195,791,153.89	1,020,736,133.63	165,240,893.58
17	SECRETARIA DE ADMINISTRACIÓN	662,886,600.05	316,471,378.74	979,357,978.79	676,259,547.76	676,259,547.76	331,956,269.83	303,098,431.03
18	SECRETARIA DE ADMINISTRACION-DIRECCION DE RECURSOS HUMANOS	320,435,266.29	-193,966,709.85	126,468,556.44	95,991,173.36	95,991,173.36	56,412,839.56	30,477,383.08
19	SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	40,593,068.96	18,762,683.83	59,355,752.79	57,506,356.83	57,505,657.83	7,625,614.27	1,849,395.96
20	JEFATURA DE LA GUBERNATURA	13,667,020.60	7,568,792.78	21,235,813.38	19,309,489.92	19,309,489.92	10,849,589.36	1,926,323.46
24	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO	13,200,689.19	1,133,586.04	14,334,275.23	13,531,565.32	13,531,565.32	11,479,657.10	802,709.91
25	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	5,217,068.94	5,891,586.61	11,108,655.55	10,634,165.26	10,634,165.26	1,981,338.64	474,490.29
26	REPRESENTACIÓN DEL GOBIERNO DEL ESTADO DE OAXACA EN EL DISTRITO FEDERAL	4,549,614.88	486,498.42	5,036,113.30	4,729,164.13	4,729,164.13	1,955,190.25	306,949.17
28	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL	155,578,150.69	-5,620,323.43	149,957,827.26	88,926,823.04	88,926,823.04	40,601,847.27	61,031,004.22
30	SECRETARIA DE VIALIDAD Y TRANSPORTE	57,683,093.59	34,378,182.80	92,061,276.39	85,405,204.76	85,405,204.76	39,453,543.77	6,656,071.63
31	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	3,435,029.33	2,170,919.16	5,605,948.49	4,452,312.17	4,452,312.17	1,957,699.22	1,153,636.32
33	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA	32,171,846.64	27,603,098.28	59,774,944.92	54,979,496.25	54,979,496.25	22,399,227.72	4,795,448.67
34	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA	0.00	201,505,822.52	201,505,822.52	120,299,324.66	120,299,324.66	1,320,114.64	81,206,497.86
4	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	15,912,394,420.02	3,568,311,929.18	19,480,706,349.20	5,370,493,265.84	5,352,415,552.39	1,286,194,223.71	14,110,213,083.36
01	CAMINOS Y AEROPISTAS DE OAXACA	80,002,460.35	923,189,601.22	1,003,192,061.57	572,746,009.53	572,746,009.53	52,294,275.38	430,446,052.04
02	CASA DE LA CULTURA OAXAQUEÑA	10,558,303.59	1,917,505.20	12,475,808.79	12,136,482.77	12,136,482.77	6,707,927.68	339,326.02
03	CENTRO DE DISEÑO DE OAXACA	3,493,030.86	5,704,870.85	9,197,901.71	8,274,718.78	8,274,718.78	2,323,313.76	923,182.93
04	CENTRO DE LAS ARTES DE SAN AGUSTÍN	2,713,733.32	1,612,636.05	4,326,369.37	3,866,178.34	3,866,178.34	1,471,776.63	460,191.03
06	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	470,634,104.94	31,190,025.18	501,824,130.12	456,703,778.21	456,645,535.21	128,027,107.59	45,120,351.91
07	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	282,737,316.07	18,623,595.70	301,360,911.77	272,386,743.07	272,386,743.07	32,518,827.99	28,974,168.70
08	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	51,877,026.60	140,701.63	52,017,728.23	49,684,549.63	49,684,549.63	0.00	2,333,178.60
09	COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE	23,413,587.79	6,225,946.06	29,639,533.85	22,657,105.53	22,656,081.53	177,689.25	6,982,428.32
11	COMISIÓN ESTATAL DE VIVIENDA	31,108,615.56	178,954,188.17	210,062,803.73	53,548,625.62	53,548,625.62	11,135,922.25	156,514,178.11
12	COMISIÓN ESTATAL DEL AGUA	108,630,833.48	501,113,666.44	609,744,499.92	313,272,498.86	308,651,692.00	25,715,947.95	296,472,001.06
13	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y LA PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR	971,528.47	-109,321.55	862,206.92	772,123.86	772,123.86	296,883.36	90,083.06
14	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR	1,295,652.38	-47,781.98	1,247,870.40	1,226,069.25	1,226,069.25	634,407.94	21,801.15
15	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	2,630,054.43	-21,218.14	2,608,836.29	2,211,825.74	2,211,825.74	11,075.00	397,010.55
17	CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	4,803,512.11	723,613.50	5,527,125.61	5,344,103.29	5,344,103.29	982,880.96	183,022.32
18	CONSEJO ESTATAL DEL CAFÉ DE OAXACA	3,980,318.24	430,383.09	4,410,701.33	2,789,673.41	2,789,673.41	160,330.20	1,621,027.92
19	CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGÍA	2,353,623.82	3,242,118.19	5,595,742.01	3,080,099.25	3,077,463.25	575,809.40	2,515,642.76
20	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	26,115,613.66	12,241,432.95	38,357,046.61	25,515,437.74	25,503,096.74	19,405,746.74	12,841,608.87
21	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA	2,548,200.56	-45,917.61	2,502,282.95	2,256,656.13	2,256,656.13	1,273,721.83	245,626.82
22	HOSPITAL DE LA NIÑEZ OAXAQUEÑA	12,899,471.86	17,365,694.64	30,265,166.50	21,910,675.99	21,883,421.24	13,195.00	8,354,490.51
23	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	29,133,900.00	1,121,222.70	30,255,122.70	29,071,333.12	29,071,333.12	18,661,314.67	1,183,789.58



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CORTE

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado Transferido 6	Subejercicio 7 = (3-4)
4	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	15,912,394,420.02	3,568,311,929.18	19,480,706,349.20	5,370,493,265.84	5,352,415,552.39	1,286,194,223.71	14,110,213,083.36
24	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	9,430,851.90	-493,142.77	8,937,709.13	6,548,214.48	6,461,044.79	767,809.16	2,389,494.65
26	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	170,907,010.17	-11,284,303.10	159,622,707.07	153,400,743.52	151,978,571.61	37,732,098.49	6,221,963.55
27	INSTITUTO DE LA MUJER OAXAQUEÑA	4,129,020.26	1,945,105.17	6,074,125.43	4,198,590.88	4,198,590.88	64,410.00	1,875,534.55
28	INSTITUTO DEL PATRIMONIO CULTURAL DEL EDO. DE OAXACA	3,684,469.83	132,632,729.22	136,317,199.05	23,411,425.30	23,411,425.30	2,991,520.00	112,905,773.75
29	INSTITUTO ESTATAL DE ECOLOGÍA Y DESARROLLO SUSTENTABLE	5,007,120.34	7,124,303.03	12,131,423.37	11,140,609.54	11,140,609.54	1,864,800.71	990,813.83
30	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	66,074,996.43	131,896,175.76	197,971,172.19	145,502,635.00	134,643,493.20	101,294,274.29	52,468,537.19
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	12,224,950,847.71	268,882,306.94	12,493,833,154.65	495,731,708.80	495,731,708.80	73,899,982.00	11,998,101,445.85
32	INSTITUTO ESTATAL DE PROTECCIÓN CIVIL	3,325,302.66	13,900,799.47	17,226,102.13	15,867,153.77	15,867,153.77	111,144.00	1,358,948.36
33	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	11,822,527.44	313,862,421.58	325,684,949.02	186,604,406.61	185,973,852.70	2,911,954.04	139,080,542.41
34	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE	5,298,929.77	247,038.99	5,545,968.76	5,250,226.79	5,250,226.79	902,604.87	295,741.97
35	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS	4,705,422.84	1,787,777.20	6,493,200.04	5,709,298.22	5,709,274.22	1,159,049.89	783,901.82
36	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	9,269,717.14	-85,250.00	9,184,467.14	2,651,519.43	2,645,555.43	415,823.28	6,532,947.71
38	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	22,518,820.62	13,275,421.02	35,794,241.64	34,710,692.51	34,710,692.51	5,244,421.60	1,083,549.13
39	SERVICIOS DE SALUD DEL ESTADO DE OAXACA	1,638,066,107.75	553,686,479.83	2,191,752,587.58	1,563,964,622.02	1,563,964,622.02	496,693,830.68	627,787,965.56
40	UNIVERSIDAD DE CHALCATONGO	6,912,644.08	-258,230.29	6,654,413.79	5,974,087.44	5,974,087.44	1,927,335.73	680,326.35
41	UNIVERSIDAD DE LA CAÑADA	14,739,360.37	2,305,270.58	17,044,630.95	15,096,855.13	15,096,855.13	7,352,739.12	1,947,775.82
42	UNIVERSIDAD DE LA COSTA	6,338,465.99	25,787.20	6,364,253.19	5,299,125.43	5,294,837.73	836,495.30	1,065,127.76
43	UNIVERSIDAD DE LA SIERRA JUÁREZ	14,419,080.08	3,719,576.77	18,138,656.85	14,380,120.10	14,380,120.10	7,251,675.77	3,758,536.75
44	UNIVERSIDAD DE LA SIERRA SUR	42,816,603.04	8,103,203.71	50,919,806.75	41,629,478.03	41,629,478.03	17,210,396.82	9,290,328.72
45	UNIVERSIDAD DEL ISTMO	42,450,819.47	11,122,888.14	53,573,707.61	45,136,696.52	45,136,696.52	11,862,788.54	8,437,011.09
46	UNIVERSIDAD DEL MAR	88,748,429.86	14,144,604.38	102,893,034.24	93,017,495.93	93,003,946.28	21,848,599.67	9,875,538.31
47	UNIVERSIDAD DEL PAPA OAPAN	47,343,321.47	9,413,119.89	56,756,441.36	47,462,201.58	47,462,201.58	20,318,435.06	9,294,239.78
48	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	77,798,582.41	11,669,891.98	89,468,474.39	76,851,556.93	76,851,556.93	38,835,093.74	12,616,917.46
49	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES	14,309,721.45	5,520,883.33	19,830,604.78	17,094,218.90	17,094,218.90	11,195,824.72	2,736,385.88
50	NOVAUNIVERSITAS-OCOTLAN	10,520,837.99	-229,129.50	10,291,708.49	7,127,321.99	7,127,321.99	978,699.55	3,164,386.50
51	COORDINACIÓN DE ESPACIOS CULTURALES DEL ESTADO DE OAXACA	8,914,331.25	-8,215,398.94	698,932.31	0.00	0.00	0.00	698,932.31
52	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	4,667,029.36	585,786.28	5,252,815.64	4,589,246.60	4,589,246.60	2,369,109.89	663,569.04
69	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	8,759,705.14	3,121,599.92	11,881,305.06	11,347,692.50	11,117,192.50	3,408,680.87	533,612.56
70	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	113,697,074.69	293,868,214.52	407,565,289.21	340,482,647.74	340,482,647.74	41,467,955.29	67,082,641.47
71	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	77,403,456.59	53,459,884.15	130,863,340.74	112,618,938.13	112,516,892.95	67,234,337.02	18,244,402.61
72	COMISIÓN ESTATAL FORESTAL	1,462,923.83	22,067,136.81	23,530,060.64	12,981,654.57	12,981,654.57	810,093.32	10,548,406.07
73	COMISIÓN DE LA VERDAD	0.00	6,936,015.62	6,936,015.62	5,257,393.33	5,257,393.33	2,844,086.71	1,678,622.29
5	FIDEICOMISOS PÚBLICOS	6,306,722.48	31,628,962.87	37,935,685.35	36,778,199.53	36,765,199.53	4,076,174.86	1,157,485.82
01	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	1,915,858.02	28,893,457.72	30,809,315.74	30,051,253.15	30,038,253.15	840,516.06	758,062.59
02	FONDO PARA EL FOMENTO ESTATAL DE LAS ACTIVIDADES PRODUCTIVAS DE OAXACA	3,438,763.84	1,543,891.12	4,982,654.96	4,746,413.27	4,746,413.27	1,562,760.00	236,241.69
03	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA	952,100.62	1,191,614.03	2,143,714.65	1,980,533.11	1,980,533.11	1,672,898.80	163,181.54
7	ÓRGANOS AUTÓNOMOS	533,372,622.15	110,705,512.59	644,078,134.74	634,417,880.38	634,417,880.38	185,178,909.51	9,660,254.36
01	DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	20,721,761.75	-86,882.45	20,634,879.30	20,248,236.01	20,248,236.01	5,171,057.28	386,643.29
02	INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA	60,924,548.71	36,901,985.65	97,826,534.36	96,797,034.04	96,797,034.04	385,964.00	1,029,500.32
03	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	432,983,174.22	72,962,354.85	505,945,529.07	499,433,940.23	499,433,940.23	171,348,000.00	6,511,588.84
04	COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	5,820,191.18	928,054.54	6,748,245.72	6,748,245.72	6,748,245.72	5,380,645.87	0.00
05	COMISIÓN DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	12,922,946.29	0.00	12,922,946.29	11,190,424.38	11,190,424.38	2,893,242.36	1,732,521.91
8	MUNICIPIOS	6,249,997,073.30	1,277,292,984.30	7,527,290,057.60	7,171,740,431.05	7,171,740,431.05	793,755,380.40	355,549,626.55
01	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	6,249,997,073.30	86,007,869.85	6,336,004,943.15	6,159,652,338.11	6,159,652,338.11	152,123,626.00	176,352,605.04
02	MUNICIPIOS INVERSIÓN CONCERTADA - PLANEACIÓN	0.00	1,191,285,114.45	1,191,285,114.45	1,012,088,092.94	1,012,088,092.94	641,631,754.40	179,197,021.51
TOTAL DEL GASTO:		32,532,751,587.15	6,448,833,807.30	38,981,585,394.45	20,422,389,596.36	20,404,140,961.68	5,345,296,094.91	18,559,195,798.09