

CUENTA PUBLICA 2015
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION) GENERAL
CONSOLIDADO DEL 1º DE ENERO AL 30 DE JUNIO

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GOBIERNO	4,694,882,372.11	659,837,984.13	5,354,720,356.24	4,601,846,101.94	4,601,741,102.09	2,016,483,092.82	752,874,254.30
1	LEGISLACIÓN	641,711,976.63	-198,443,143.60	443,268,833.03	394,567,400.15	394,567,400.15	124,680,292.86	48,701,432.88
2	JUSTICIA	846,729,208.37	477,026,361.27	1,323,755,569.64	1,253,851,574.72	1,253,850,646.72	609,852,977.76	69,903,994.92
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	385,366,428.79	148,481,700.00	533,848,128.79	489,361,789.59	489,361,090.59	135,432,062.73	44,486,339.20
5	ASUNTOS FINANCIEROS Y HACENDARIOS	771,928,922.77	81,205,468.02	853,134,390.79	731,732,259.61	731,732,259.61	554,505,497.18	121,402,131.18
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	816,700,738.09	87,958,833.39	904,659,571.48	761,384,383.53	761,384,383.53	155,940,909.70	143,275,187.95
8	OTROS SERVICIOS GENERALES	1,232,445,097.46	63,608,765.05	1,296,053,862.51	970,948,694.34	970,845,321.49	436,071,352.59	325,105,168.17
2	DESARROLLO SOCIAL	19,952,251,041.22	4,094,975,091.57	24,047,226,132.79	7,689,283,726.44	7,671,386,451.61	2,300,736,531.86	16,357,942,406.35
1	PROTECCIÓN AMBIENTAL	355,575,929.51	429,114,590.88	784,690,520.39	284,388,903.74	279,768,096.88	56,273,394.87	500,301,616.65
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,164,949,277.56	1,850,429,743.85	3,015,379,021.41	1,266,407,079.89	1,266,265,887.95	587,537,320.32	1,748,971,941.52
3	SALUD	2,959,640,135.55	1,118,755,857.79	4,078,395,993.34	2,623,124,052.23	2,623,096,797.48	667,740,115.92	1,455,271,941.11
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	136,727,620.19	340,385,002.33	477,112,622.52	390,088,120.45	390,074,755.45	226,583,579.48	87,024,502.07
5	EDUCACIÓN	14,557,406,280.76	507,576,625.78	15,064,982,906.54	2,677,835,594.01	2,664,754,512.35	689,324,404.38	12,387,147,312.53
6	PROTECCIÓN SOCIAL	721,202,359.21	-160,199,280.03	561,003,079.18	404,751,943.48	404,738,368.86	59,118,240.90	156,251,135.70
7	OTROS ASUNTOS SOCIALES	56,749,438.44	8,912,550.97	65,661,989.41	42,688,032.64	42,688,032.64	14,159,475.99	22,973,956.77
3	DESARROLLO ECONOMICO	1,124,044,423.52	1,470,826,834.09	2,594,871,257.61	1,376,654,394.25	1,376,408,034.25	472,673,552.59	1,218,216,863.36
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	270,031,685.65	68,959,022.22	338,990,707.87	204,338,839.36	204,108,139.36	94,777,546.18	134,651,868.51
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	197,778,583.93	89,869,960.57	287,648,544.50	257,312,821.92	257,312,821.92	141,359,174.12	30,335,722.58
3	COMBUSTIBLES Y ENERGÍA	0.00	52,341,298.73	52,341,298.73	4,816,966.25	4,816,966.25	1,167,662.42	47,524,332.48
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	5,065,372.44	787,158.85	5,852,531.29	4,991,507.70	4,991,483.70	1,161,443.89	861,023.59
5	TRANSPORTE	637,685,553.94	1,115,377,971.61	1,753,063,525.55	808,906,062.44	808,906,062.44	224,816,633.74	944,157,463.11
6	COMUNICACIONES	0.00	2,155,607.22	2,155,607.22	2,155,607.22	2,155,607.22	2,155,607.22	0.00
7	TURISMO	1,657,097.82	102,419,591.73	104,076,689.55	57,250,690.30	57,250,690.30	3,423,996.80	46,825,999.25
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	5,846,654.68	13,738,083.55	19,584,738.23	11,511,006.57	11,508,370.57	2,899,123.16	8,073,731.66
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	5,979,475.06	25,178,139.61	31,157,614.67	25,370,892.49	25,357,892.49	912,365.06	5,786,722.18
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	6,761,573,750.30	223,193,897.51	6,984,767,647.81	6,754,605,373.73	6,754,605,373.73	555,402,917.64	230,162,274.08
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	511,576,677.00	80,371,548.03	591,948,225.03	539,366,797.50	539,366,797.50	390,324,781.06	52,581,427.53
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	6,249,997,073.30	86,007,869.85	6,336,004,943.15	6,159,652,338.11	6,159,652,338.11	152,123,626.00	176,352,605.04
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	56,814,479.63	56,814,479.63	55,586,238.12	55,586,238.12	12,954,510.58	1,228,241.51
TOTAL GENERAL		32,532,751,587.15	6,448,833,807.30	38,981,585,394.45	20,422,389,596.36	20,404,140,961.68	5,345,296,094.91	18,559,195,798.09