

Cve	Concepto	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	6,230,779,913.20	1,944,692,044.46	8,175,471,957.66	7,230,302,606.07	7,190,030,170.52	5,723,112,364.48	945,169,351.59
1	LEGISLACIÓN	510,617,825.69	143,053,226.41	653,671,052.30	649,504,927.91	649,504,927.91	371,913,102.45	4,166,124.39
2	JUSTICIA	1,261,029,642.79	804,221,827.76	2,065,251,470.55	1,786,019,852.48	1,785,900,129.77	1,521,754,909.68	279,231,618.07
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,321,577,487.81	618,049,816.69	1,939,627,304.50	1,864,381,559.79	1,864,378,269.78	1,343,413,196.00	75,245,744.71
5	ASUNTOS FINANCIEROS Y HACENDARIOS	957,353,748.93	240,234,379.38	1,197,588,128.31	949,216,279.86	909,067,735.03	1,040,060,222.06	248,371,848.45
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	854,414,191.90	621,670,313.62	1,476,084,505.52	1,188,699,756.37	1,188,699,756.37	939,994,938.50	287,384,749.15
8	OTROS SERVICIOS GENERALES	1,325,787,015.88	-482,537,519.40	843,249,496.48	792,400,229.66	792,479,351.66	506,575,995.79	50,769,266.82
<b>2</b>	<b>DESARROLLO SOCIAL</b>	22,592,677,070.69	11,363,247,890.60	33,955,924,961.29	27,025,020,276.95	27,004,969,154.28	18,673,082,179.76	6,330,904,684.34
1	PROTECCIÓN AMBIENTAL	11,374,682.35	502,707,127.35	514,081,809.70	407,028,880.64	406,923,380.64	329,643,883.09	107,052,929.06
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	523,137,887.81	2,840,572,034.08	3,363,709,921.89	2,765,010,012.81	2,752,377,232.37	2,154,839,740.73	598,699,909.08
3	SALUD	4,318,197,152.27	2,203,543,187.97	6,521,740,340.24	4,630,522,847.72	4,630,003,357.46	4,487,514,914.96	1,891,217,392.52
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	179,200,893.73	1,355,387,237.73	1,534,588,131.46	1,416,211,969.52	1,416,211,637.52	975,727,579.13	118,576,161.94
5	EDUCACIÓN	17,249,170,647.84	3,789,630,195.98	21,038,800,843.82	17,129,514,043.78	17,124,404,638.27	10,242,967,860.26	3,909,286,800.04
6	PROTECCIÓN SOCIAL	284,757,146.05	662,963,242.66	947,340,388.71	642,170,601.91	640,487,087.45	451,892,079.82	305,169,786.80
7	OTROS ASUNTOS SOCIALES	26,838,660.64	8,824,864.83	35,663,525.47	34,961,820.57	34,961,820.57	30,496,121.77	1,101,704.90
<b>3</b>	<b>DESARROLLO ECONOMICO</b>	833,256,293.02	2,847,719,286.89	3,680,975,579.91	3,057,497,256.65	3,055,738,398.11	2,394,247,798.61	623,478,323.26
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	150,398,613.39	137,308,369.63	287,706,983.02	244,768,231.10	244,056,025.49	171,014,635.34	42,938,751.92
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	159,727,652.74	390,934,301.31	550,661,954.05	531,150,162.87	531,033,606.87	444,816,123.26	22,511,791.18
3	COMBUSTIBLES Y ENERGÍA	0.00	317,857,083.23	317,857,083.23	230,044,680.42	230,044,680.42	167,120,690.69	87,512,402.81
5	TRANSPORTE	223,771,939.36	1,342,302,302.95	1,566,074,242.31	1,296,640,207.12	1,296,291,915.19	1,112,899,120.21	269,434,035.19
6	COMUNICACIONES	40,031,138.25	14,535,901.59	54,567,039.84	54,113,476.95	54,113,476.95	41,925,550.55	453,562.89
7	TURISMO	119,313,346.77	623,542,458.54	742,855,805.31	561,026,986.79	560,445,181.79	327,835,487.00	181,828,818.52
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	140,013,602.51	18,538,869.64	158,552,472.15	139,753,511.40	139,753,511.40	128,636,191.56	18,798,960.75
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	12,718,798,508.00	-1,012,249,447.65	11,706,549,060.35	11,455,968,254.04	11,221,280,555.29	10,212,335,556.84	250,580,806.31
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	913,346,915.00	1,021,331,818.81	1,934,678,733.81	1,837,183,328.77	1,837,183,328.77	1,714,086,232.76	97,495,405.04
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	11,805,451,593.00	-2,037,970,008.86	9,767,481,584.14	9,614,438,499.95	9,379,750,801.20	8,490,921,808.00	153,043,084.19
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	4,388,742.40	4,388,742.40	4,346,425.32	4,346,425.32	4,327,516.08	42,917.08
	<b>TOTAL GENERAL</b>	<b>42,375,511,784.91</b>	<b>15,143,409,774.30</b>	<b>57,518,921,559.21</b>	<b>48,768,788,393.71</b>	<b>48,472,018,278.20</b>	<b>37,002,777,899.69</b>	<b>8,750,133,165.50</b>