

CUENTA PUBLICA 2016

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ECONOMICA (POR TIPO Y OBJETO DE GASTO)

CONSOLIDADO DEL 1° DE ENERO AL 30 DE DICIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	42,224,551,485.54	13,329,963,636.54	55,554,515,122.08	52,975,428,239.41	52,936,951,426.32	37,826,066,620.59	2,579,086,882.67
A GASTO DE OPERACIÓN	6,769,898,446.44	3,052,562,288.04	9,822,460,734.48	9,688,980,726.76	9,688,700,534.91	9,160,130,187.48	133,480,007.72
B TRANSFERENCIAS CORRIENTES	35,454,653,039.10	10,277,401,348.50	45,732,054,387.60	43,286,447,512.65	43,248,250,891.41	28,665,936,433.11	2,445,606,874.95
2 GASTO DE CAPITAL	12,366,117,619.66	5,064,489,296.04	17,430,606,915.70	11,371,892,184.75	11,371,842,184.75	10,266,577,732.24	6,058,714,730.95
A INVERSIÓN PÚBLICA	7,077,012,999.66	5,064,489,296.04	12,141,502,295.70	6,089,021,558.88	6,088,971,558.88	4,983,707,106.37	6,052,480,736.82
B TRANSFERENCIAS DE CAPITAL	5,289,104,620.00	0.00	5,289,104,620.00	5,282,870,625.87	5,282,870,625.87	5,282,870,625.87	6,233,994.13
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,206,955,483.00	130,772,366.03	1,337,727,849.03	1,337,727,848.01	1,337,727,848.01	1,390,500,412.00	1.02
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,206,955,483.00	130,772,366.03	1,337,727,849.03	1,337,727,848.01	1,337,727,848.01	1,390,500,412.00	1.02
4 PENSIONES Y JUBILACIONES	312,877,775.80	93,856,198.79	406,733,974.59	406,733,974.59	406,584,721.59	341,290,619.31	0.00
A PENSIONES Y JUBILACIONES	312,877,775.80	93,856,198.79	406,733,974.59	406,733,974.59	406,584,721.59	341,290,619.31	0.00
5 PARTICIPACIONES	4,384,546,915.00	306,872,830.87	4,691,419,745.87	4,443,532,821.07	4,443,532,821.07	4,443,532,821.07	247,886,924.80
A PARTICIPACIONES	4,384,546,915.00	306,872,830.87	4,691,419,745.87	4,443,532,821.07	4,443,532,821.07	4,443,532,821.07	247,886,924.80
TOTAL DEL GASTO:	60,495,049,279.00	18,925,954,328.27	79,421,003,607.27	70,535,315,067.83	70,496,639,001.74	54,267,968,205.21	8,885,688,539.44