

**CUENTA PUBLICA 2017**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**

DEL 1° DE ENERO AL 30 DE JUNIO



**SEFIN**  
Secretaría de  
Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>4,705,427,830.02</b>	<b>798,036,714.13</b>	<b>5,503,464,544.15</b>	<b>4,449,605,366.68</b>	<b>3,578,341,237.01</b>	<b>1,053,859,177.47</b>
1	LEGISLACIÓN	337,929,134.04	47,617,030.09	385,546,164.13	370,618,675.92	215,899,853.29	14,927,488.21
2	JUSTICIA	1,092,285,660.49	-18,985,572.28	1,073,300,088.21	1,003,100,118.32	810,761,160.46	70,199,969.89
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	850,091,816.43	254,144,279.89	1,104,236,096.32	1,025,478,421.97	831,126,995.80	78,757,674.35
5	ASUNTOS FINANCIEROS Y HACENDARIOS	869,432,430.53	229,564,892.63	1,098,997,323.16	803,801,804.98	736,582,759.19	295,195,518.18
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	791,918,426.50	433,911,561.72	1,225,829,988.22	836,441,979.89	613,130,040.52	389,388,008.33
8	OTROS SERVICIOS GENERALES	763,770,362.03	-148,215,477.92	615,554,884.11	410,164,365.60	370,840,427.75	205,390,518.51
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>18,972,382,514.88</b>	<b>3,188,380,648.18</b>	<b>22,160,763,163.06</b>	<b>14,301,141,277.47</b>	<b>5,282,462,154.80</b>	<b>7,859,621,885.59</b>
1	PROTECCIÓN AMBIENTAL	72,532,884.00	256,134,463.78	328,667,347.78	220,415,941.96	189,134,712.14	108,251,405.82
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,153,424,178.30	1,303,380,594.88	2,456,804,773.18	1,516,425,097.21	1,139,725,508.77	940,379,675.97
3	SALUD	3,163,024,015.56	824,206,714.10	3,987,230,729.66	2,310,092,012.35	1,654,929,299.78	1,677,138,717.31
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	146,962,417.13	312,805,152.81	459,767,569.94	361,203,858.28	272,216,000.06	98,563,711.66
5	EDUCACIÓN	13,413,589,134.51	501,809,629.89	13,915,398,764.40	9,593,662,022.33	1,788,033,944.57	4,321,736,742.07
6	PROTECCIÓN SOCIAL	1,022,849,885.38	-17,932,524.68	1,004,917,360.70	291,424,345.34	230,504,689.48	713,493,015.36
7	OTROS ASUNTOS SOCIALES	0.00	7,976,617.40	7,976,617.40	7,918,000.00	7,918,000.00	58,617.40
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,328,077,793.76</b>	<b>95,948,028.23</b>	<b>1,424,025,821.99</b>	<b>1,060,199,124.74</b>	<b>846,334,197.84</b>	<b>363,826,697.25</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	635,868,399.04	-351,671,483.63	284,196,915.41	179,978,342.14	136,148,849.16	104,218,573.27
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	166,766,954.72	63,640,849.58	230,407,804.30	224,838,615.10	175,777,773.15	5,569,189.20
3	COMBUSTIBLES Y ENERGÍA	0.00	144,633,917.15	144,633,917.15	118,741,121.57	83,643,401.91	25,892,795.58
5	TRANSPORTE	150,159,101.37	347,754,660.54	497,913,761.91	368,692,611.61	312,608,868.88	129,221,150.30
6	COMUNICACIONES	30,632,843.18	3,422,474.57	34,055,317.75	33,532,042.34	30,012,657.32	523,275.41
7	TURISMO	246,952,544.90	-126,718,006.69	120,234,538.21	43,918,868.30	31,501,107.77	76,315,669.91
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	97,697,950.55	14,885,616.71	112,583,567.26	90,497,523.68	76,641,539.65	22,086,043.58
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>13,083,460,982.00</b>	<b>1,010,726,091.14</b>	<b>14,094,187,073.14</b>	<b>8,409,388,379.42</b>	<b>4,177,028,501.20</b>	<b>5,684,798,693.72</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	589,632,438.00	818,063,104.30	1,407,695,542.30	1,381,363,259.90	1,367,758,483.02	26,332,282.40
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,493,828,544.00	190,322,979.40	12,684,151,523.40	7,025,686,601.70	2,809,270,018.18	5,658,464,921.70
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	1,489.62	1,489.62	0.00	0.00	1,489.62
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	2,338,517.82	2,338,517.82	2,338,517.82	0.00	0.00